

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Revenue:

10 GOVERNMENT SERVICES

11 PAYABLE FROM GENERAL REVENUE FUND:

12	For Refund of certain taxes in lieu	
13	of credit memoranda, where such	
14	refunds are authorized by law	6,342,700
15	For the state's share of state's attorneys' and assistant	
16	state's attorneys' salaries, including prior year costs ..	
17	14,248,000
18	For the state's share of county public defenders' salaries	
19	pursuant to 55 ILCS 5/3-4007	6,800,000

20 PAYABLE FROM MOTOR FUEL TAX FUND

21 For Reimbursement to International

1 Fuel Tax Agreement Member States11,750,000
 2 For Refunds27,000,000
 3 Total \$38,750,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

5 For Refunds as provided for in Section
 6 13a.8 of the Motor Fuel Tax Act12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

8 For allocation to Chicago for additional
 9 1.25% Use Tax pursuant to P.A. 86-092851,600,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

11 For refunds associated with the
 12 Simplified Municipal Telecommunications Act12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

14 For allocation to local governments
 15 for additional 1.25% Use Tax
 16 pursuant to P.A. 86-0928141,000,000

PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

DISTRIBUTIVE FUND

19 For allocation to local governments
 20 of the net terminal income tax per
 21 the Video Gaming Act60,000,000

PAYABLE FROM R.T.A. OCCUPATION AND

USE TAX REPLACEMENT FUND

24 For allocation to RTA for 10% of the
 25 1.25% Use Tax pursuant to P.A. 86-092826,000,000

PAYABLE FROM PERSONAL PROPERTY TAX

REPLACEMENT FUND

For the State's share of county supervisors of assessments or county assessors' salaries, as provided by law3,000,000

For additional compensation for local assessors, as provided by Sections 2.3 and 2.6 of the "Revenue Act of 1939", as amended350,000

For additional compensation for local assessors, as provided by Section 2.7 of the "Revenue Act of 1939", as amended660,000

For additional compensation for county treasurers, pursuant to Public Act 84-1432, as amended663,000

For the annual stipend for sheriffs as provided in subsection (d) of Section 4-6300 and Section 4-8002 of the counties code663,000

For the annual stipend to county coroners pursuant to 55 ILCS 5/4-6002 including prior year costs663,000

For additional compensation for

1 county auditors, pursuant to Public
 2 Act 95-0782, including prior
 3 year costs110,500
 4 Total \$6,109,500

5 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

6 TAX REVOLVING FUND

7 For payments to counties as required
 8 by the Senior Citizens Real
 9 Estate Tax Deferral Act7,200,000

10 PAYABLE FROM ILLINOIS TAX INCREMENT FUND

11 For distribution to Local Tax
 12 Increment Finance Districts21,420,600

13 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

14 For administration of the Rental
 15 Housing Support Program1,100,000
 16 For rental assistance to the Rental
 17 Housing Support Program, administered
 18 by the Illinois Housing Development
 19 Authority25,000,000

20 Total \$26,100,000

21 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

22 For administration of the Illinois
 23 Affordable Housing Act2,500,000

24 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

25 For a Grant for Allocation to Local Law

1 Enforcement Agencies for joint state and
 2 local efforts in Administration of the
 3 Charitable Games, Pull Tabs and Jar
 4 Games Act1,100,000

5 Section 10. The sum of \$20,500,000 is appropriated from
 6 the Illinois Affordable Housing Trust Fund to the Department
 7 of Revenue for grants, (down payment assistance, rental
 8 subsidies, security deposit subsidies, technical assistance,
 9 outreach, building an organization's capacity to develop
 10 affordable housing projects and other related purposes),
 11 mortgages, loans, or for the purpose of securing bonds
 12 pursuant to the Illinois Affordable Housing Act, administered
 13 by the Illinois Housing Development Authority.

14 Section 15. The sum of \$860,000 is appropriated from the
 15 Predatory Lending Database Program Fund to the Department of
 16 Revenue for grants pursuant to the Predatory Lending Database
 17 Program, administered by the Illinois Housing Development
 18 Authority.

19 Section 20. The sum of \$2,000,000, or so much thereof as
 20 may be necessary, is appropriated from the Illinois
 21 Affordable Housing Trust Fund to the Department of Revenue
 22 for grants to other state agencies for rental assistance,

1 supportive living and adaptive housing.

2 Section 25. The sum of \$28,000,000, new appropriation,
3 is appropriated and the sum of \$30,728,600, or so much
4 thereof as may be necessary and as remains unexpended at the
5 close of business on June 30, 2011, from appropriations and
6 reappropriations heretofore made in Article 21, Section 25 of
7 Public Act 96-0956 is reappropriated from the Federal HOME
8 Investment Trust Fund to the Department of Revenue for the
9 Illinois HOME Investment Partnerships Program administered by
10 the Illinois Housing Development Authority.

11 Section 30. The sum of \$10,000,000 is appropriated from
12 the Foreclosure Prevention Program Fund to the Department of
13 Revenue for administration by the Illinois Housing
14 Development Authority, for grants and administrative expenses
15 pursuant to the Foreclosure Prevention Program.

16 Section 35. The sum of \$10,000,000 is appropriated from
17 the Abandoned Residential Property Municipality Relief Fund
18 to the Department of Revenue for administration by the
19 Illinois Housing Development Authority, for grants and
20 administrative expenses pursuant to the Abandoned Residential
21 Property Municipality Relief Program.

1 Section 40. The following named amounts, or so much
2 thereof as may be necessary, respectively, for the objects
3 and purposes hereinafter named, are appropriated to meet the
4 ordinary and contingent expenses of the Department of
5 Revenue:

6 TAX ADMINISTRATION AND ENFORCEMENT

7 PAYABLE FROM GENERAL REVENUE FUND

8	For Personal Services	77,222,300
9	For State Contributions to Social Security	5,907,500
10	For Contractual Services	7,239,500
11	For Travel	1,759,900
12	For Commodities	582,500
13	For Printing	420,100
14	For Equipment	143,500
15	For Electronic Data Processing	22,366,100
16	For Telecommunications Services	958,300
17	For Operation of Automotive Equipment	<u>63,700</u>
18	Total	\$122,967,400

19 PAYABLE FROM MOTOR FUEL TAX FUND

20	For Personal Services	17,525,600
21	For State Contributions to State	
22	Employees' Retirement System	5,992,000
23	For State Contributions to Social Security	1,340,700
24	For Group Insurance	3,312,500
25	For Contractual Services	1,545,600

1	For Travel	783,200
2	For Commodities	58,400
3	For Printing	140,700
4	For Equipment	15,000
5	For Electronic Data Processing	11,495,600
6	For Telecommunications Services	767,000
7	For Operation of Automotive Equipment	61,900
8	For Administrative Costs Associated	
9	With the Motor Fuel Tax Enforcement	
10	Grant from USDOT	<u>300,000</u>
11	Total	\$43,338,200

12 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

13	For Personal Services	776,800
14	For State Contributions to State	
15	Employees' Retirement System	265,600
16	For State Contributions to Social Security	59,400
17	For Group Insurance	165,000
18	For Travel	30,200
19	For Commodities	2,100
20	For Printing	1,500
21	For Electronic Data Processing	224,000
22	For Telecommunications Services	<u>61,400</u>
23	Total	\$1,586,000

24 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

25	For Personal Services	424,900
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1	For State Contributions to State	
2	Employees' Retirement System	145,300
3	For State Contributions to Social Security	32,500
4	For Group Insurance	105,000
5	For Contractual Services	4,300
6	For Travel	50,200
7	For Commodities	2,900
8	For Printing	1,500
9	For Electronic Data Processing	392,400
10	For Telecommunications Services	14,500
11	For Operation of Automotive Equipment	<u>28,600</u>
12	Total	\$1,202,100

PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND

13		
14	For Personal Services	508,200
15	For State Contributions to State	
16	Employees' Retirement System	173,800
17	For State Contributions to Social Security	38,900
18	For Group Insurance	105,000
19	For Travel	30,300
20	For Commodities	2,400
21	For Electronic Data Processing	193,600
22	For Telecommunications Services	<u>41,600</u>
23	Total	\$1,093,800

PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

24		
25	For Personal Services	670,100

1	For State Contributions to State	
2	Employees' Retirement System	229,100
3	For State Contributions to Social Security	51,300
4	For Group Insurance	150,000
5	For Electronic Data Processing	4,667,000
6	For Telecommunications Services	35,100
7	For Administration of the Illinois	
8	Petroleum Education and Marketing Act	9,000
9	For Administration of the Dry	
10	Cleaners Environmental	
11	Response Trust Fund Act	92,300
12	For Administration of the Simplified	
13	Telecommunications Act	2,165,300
14	For administrative costs associated	
15	with the Municipality Sales Tax	
16	as directed in Public Act 93-1053	<u>128,300</u>
17	Total	\$8,197,500
18	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
19	For Personal Services	10,803,000
20	or State Contributions to State	
21	Employees' Retirement System	3,693,500
22	For State Contributions to Social Security	826,400
23	For Group Insurance	2,437,400
24	For Contractual services	1,217,500
25	For Travel	243,900

1	For Commodities	52,500
2	For Printing	27,100
3	For Equipment	12,900
4	For Electronic Data Processing	7,223,700
5	For Telecommunications Services	561,100
6	For Operation of Automotive Equipment	<u>22,000</u>
7	Total	\$27,121,000

PAYABLE FROM HOME RULE MUNICIPAL RETAILERS

OCCUPATION TAX FUND

10	For Personal Services	503,100
11	For State Contributions to State	
12	Employees' Retirement System	172,000
13	For State Contributions to Social Security	38,500
14	For Group Insurance	90,000
15	For Travel	50,800
16	For Electronic Data Processing	277,200
17	For Telecommunications Services	<u>30,100</u>
18	Total	\$1,161,700

PAYABLE FROM ILLINOIS TAX INCREMENT FUND

20	For Personal Services	277,700
21	For State Contributions to State	
22	Employees' Retirement System	95,000
23	For State Contributions to Social Security	21,300
24	For Group Insurance	66,800
25	For Electronic Data Processing	135,000

1 For Telecommunications Services18,700

2 Total \$614,500

3 PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

4 FEDERAL TRUST FUND

5 For Administrative Costs Associated

6 with the Illinois Department of

7 Revenue Federal Trust Fund150,000

8 PAYABLE FROM THE DEBT COLLECTION FUND

9 For Administrative Costs Associated

10 with Statewide Debt Collection20,000

11 LIQUOR CONTROL COMMISSION

12 Section 40. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated to the
15 Department of Revenue:

16 PAYABLE FROM DRAM SHOP FUND

17 For Personal Services 2,931,300

18 For State Contributions to State

19 Employees' Retirement System1,002,200

20 For State Contributions to

21 Social Security224,300

22 For Group Insurance675,000

23 For Contractual Services231,200

24 For Travel110,000

1	For Commodities	7,000
2	For Printing	5,000
3	For Equipment	30,000
4	For Electronic Data Processing	845,600
5	For Telecommunications Services	80,000
6	For Operation of Automotive Equipment	95,400
7	For Refunds	5,000
8	For expenses related to the	
9	Retailer Education Program	211,000
10	For the purpose of operating the	
11	Tobacco Study program, including the	
12	Tobacco Retailer Inspection Program	
13	pursuant to the USFDA reimbursement grant	737,700
14	For grants to local governmental	
15	units to establish enforcement	
16	programs that will reduce youth	
17	access to tobacco products	1,000,000
18	For the purpose of operating the	
19	Beverage Alcohol Sellers and	
20	Servers Education and Training	
21	(BASSET) Program	<u>248,800</u>
22	Total	\$8,439,500

23 LOTTERY

24 Section 45. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated to the
3 Department of Revenue for the ordinary and contingent
4 expenses for Lottery, including operating expenses related to
5 Multi-State Lottery games pursuant to the Illinois Lottery
6 Law:

PAYABLE FROM STATE LOTTERY FUND

7		
8	For Personal Services	10,915,000
9	For State Contributions for the State	
10	Employees' Retirement System	3,731,800
11	For State Contributions to	
12	Social Security	835,000
13	For Group Insurance	2,630,000
14	For Contractual Services	4,869,500
15	For Travel	110,400
16	For Commodities	33,600
17	For Printing	29,800
18	For Equipment	436,000
19	For Electronic Data Processing	4,062,100
20	For Telecommunications Services	2,614,000
21	For Operation of Auto Equipment	495,000
22	For Refunds	48,000
23	For Expenses of Developing and	
24	Promoting Lottery Games	167,900,000
25	For Expenses of the Lottery Board	8,300

1 For payment of prizes to holders
 2 of winning lottery tickets or
 3 shares, including prizes related
 4 to Multi-State Lottery games, and
 5 payment of promotional or
 6 incentive prizes associated
 7 with the sale of lottery
 8 tickets, pursuant to the
 9 provisions of the "Illinois
 10 Lottery Law"750,000,000
 11 Total \$948,718,500

SHARED SERVICES

12
 13 Section 50. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and
 15 purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenses of the Department of
 17 Revenue:

PAYABLE FROM THE GENERAL REVENUE FUND

18
 19 For costs and expenses related to or in
 20 support of a Government Services
 21 shared services center1,973,200

PAYABLE FROM MOTOR FUEL TAX FUND

22
 23 For costs and expenses related to or in
 24 support of a Government Services

1	shared services center	783,400
2	PAYABLE FROM DRAM SHOP FUND	
3	For costs and expenses related	
4	to or in support of a Government	
5	Services shared services center	129,200
6	STATE LOTTERY FUND	
7	For costs and expenses related	
8	to or in support of a Government	
9	Services shared services	
10	center	<u>466,400</u>
11	Total	\$4,033,600

12 Section 99. Effective date. This Act takes effect July 1,
 13 2011.