

# SB2475



## 97TH GENERAL ASSEMBLY

### State of Illinois

2011 and 2012

SB2475

Introduced 2/23/2011, by Sen. Heather A. Steans - John M. Sullivan

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Revenue for the fiscal year beginning July 1, 2011, as follows:

General Funds	\$ 132,298,500
Other State Funds	\$1,526,764,500
Federal Funds	\$ 150,000
Total	<u>\$1,659,213,000</u>

OMB097 00040 EAG 40040 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated to meet the  
8 ordinary and contingent expenses of the Department of  
9 Revenue:

10 GOVERNMENT SERVICES

11 PAYABLE FROM GENERAL REVENUE FUND:

12 For Refund of certain taxes in lieu  
13 of credit memoranda, where such  
14 refunds are authorized by law .....6,676,500

15 PAYABLE FROM MOTOR FUEL TAX FUND

16 For Reimbursement to International  
17 Fuel Tax Agreement Member States .....11,750,000  
18 For Refunds .....27,000,000  
19 Total \$38,750,000

20 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

21 For Refunds as provided for in Section  
22 13a.8 of the Motor Fuel Tax Act .....12,000

1 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND  
 2 For allocation to Chicago for additional  
 3 1.25% Use Tax pursuant to P.A. 86-0928 .....51,600,000

4 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND  
 5 For refunds associated with the  
 6 Simplified Municipal Telecommunications Act .....12,000

7 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND  
 8 For allocation to local governments  
 9 for additional 1.25% Use Tax  
 10 pursuant to P.A. 86-0928 .....141,000,000

11 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING  
 12 DISTRIBUTIVE FUND  
 13 For allocation to local governments  
 14 of the net terminal income tax per  
 15 the Video Gaming Act .....60,000,000

16 PAYABLE FROM R.T.A. OCCUPATION AND  
 17 USE TAX REPLACEMENT FUND  
 18 For allocation to RTA for 10% of the  
 19 1.25% Use Tax pursuant to P.A. 86-0928 .....26,000,000

20 PAYABLE FROM PERSONAL PROPERTY TAX  
 21 REPLACEMENT FUND  
 22 For the State's share of county  
 23 supervisors of assessments or  
 24 county assessors' salaries, as  
 25 provided by law .....3,000,000

1 For additional compensation for local  
2 assessors, as provided by Sections 2.3  
3 and 2.6 of the "Revenue Act of 1939", as  
4 amended .....350,000

5 For additional compensation for local  
6 assessors, as provided by Section 2.7  
7 of the "Revenue Act of 1939", as  
8 amended .....660,000

9 For additional compensation for county  
10 treasurers, pursuant to Public Act  
11 84-1432, as amended .....663,000

12 For the annual stipend for sheriffs as  
13 provided in subsection (d) of Section  
14 4-6300 and Section 4-8002 of the  
15 counties code .....663,000

16 For the annual stipend to county  
17 coroners pursuant to 55 ILCS 5/4-6002  
18 including prior year costs .....663,000

19 For additional compensation for  
20 county auditors, pursuant to Public  
21 Act 95-0782, including prior  
22 year costs .....110,500

23 Total \$6,109,500

PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

TAX REVOLVING FUND

1 For payments to counties as required  
 2 by the Senior Citizens Real  
 3 Estate Tax Deferral Act .....7,200,000

PAYABLE FROM ILLINOIS TAX INCREMENT FUND

5 For distribution to Local Tax  
 6 Increment Finance Districts .....21,420,600

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

8 For administration of the Rental  
 9 Housing Support Program .....1,100,000

10 For rental assistance to the Rental  
 11 Housing Support Program, administered  
 12 by the Illinois Housing Development  
 13 Authority .....25,000,000

14 Total \$26,100,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

16 For administration of the Illinois  
 17 Affordable Housing Act .....2,500,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

19 For a Grant for Allocation to Local Law  
 20 Enforcement Agencies for joint state and  
 21 local efforts in Administration of the  
 22 Charitable Games, Pull Tabs and Jar  
 23 Games Act .....1,100,000

24 Section 10. The sum of \$20,500,000 is appropriated from

1 the Illinois Affordable Housing Trust Fund to the Department  
2 of Revenue for grants, (down payment assistance, rental  
3 subsidies, security deposit subsidies, technical assistance,  
4 outreach, building an organization's capacity to develop  
5 affordable housing projects and other related purposes),  
6 mortgages, loans, or for the purpose of securing bonds  
7 pursuant to the Illinois Affordable Housing Act, administered  
8 by the Illinois Housing Development Authority.

9 Section 15. The sum of \$860,000 is appropriated from the  
10 Predatory Lending Database Program Fund to the Department of  
11 Revenue for grants pursuant to the Predatory Lending Database  
12 Program, administered by the Illinois Housing Development  
13 Authority.

14 Section 20. The sum of \$2,000,000, or so much thereof as  
15 may be necessary, is appropriated from the Illinois  
16 Affordable Housing Trust Fund to the Department of Revenue  
17 for grants to other state agencies for rental assistance,  
18 supportive living and adaptive housing.

19 Section 25. The sum of \$28,000,000, new appropriation,  
20 is appropriated and the sum of \$30,728,600, or so much  
21 thereof as may be necessary and as remains unexpended at the  
22 close of business on June 30, 2011, from appropriations and

1 reappropriations heretofore made in Article 21, Section 25 of  
2 Public Act 96-0956 is reappropriated from the Federal HOME  
3 Investment Trust Fund to the Department of Revenue for the  
4 Illinois HOME Investment Partnerships Program administered by  
5 the Illinois Housing Development Authority.

6 Section 30. The sum of \$10,000,000 is appropriated from  
7 the Foreclosure Prevention Program Fund to the Department of  
8 Revenue for administration by the Illinois Housing  
9 Development Authority, for grants and administrative expenses  
10 pursuant to the Foreclosure Prevention Program.

11 Section 35. The sum of \$10,000,000 is appropriated from the  
12 Abandoned Residential Property Municipality Relief Fund to  
13 the Department of Revenue for administration by the Illinois  
14 Housing Development Authority, for grants and administrative  
15 expenses pursuant to the Abandoned Residential Property  
16 Municipality Relief Program.

17 Section 40. The following named amounts, or so much  
18 thereof as may be necessary, respectively, for the objects  
19 and purposes hereinafter named, are appropriated to meet the  
20 ordinary and contingent expenses of the Department of  
21 Revenue:

22 TAX ADMINISTRATION AND ENFORCEMENT

PAYABLE FROM GENERAL REVENUE FUND	
1	
2	For Personal Services .....81,286,600
3	For State Contributions to Social Security .....6,218,400
4	For Contractual Services .....7,784,400
5	For Travel .....1,852,500
6	For Commodities .....613,200
7	For Printing .....442,200
8	For Equipment .....151,000
9	For Electronic Data Processing .....23,543,300
10	For Telecommunications Services .....1,008,700
11	For Operation of Automotive Equipment ..... <u>67,100</u>
12	Total \$122,967,400

PAYABLE FROM MOTOR FUEL TAX FUND	
13	
14	For Personal Services .....17,525,600
15	For State Contributions to State
16	Employees' Retirement System .....5,992,000
17	For State Contributions to Social Security .....1,340,700
18	For Group Insurance .....3,312,500
19	For Contractual Services .....1,545,600
20	For Travel .....783,200
21	For Commodities .....58,400
22	For Printing .....140,700
23	For Equipment .....15,000
24	For Electronic Data Processing .....11,495,600
25	For Telecommunications Services .....767,000



1	For Operation of Automotive Equipment .....	61,900
2	For Administrative Costs Associated	
3	With the Motor Fuel Tax Enforcement	
4	Grant from USDOT .....	<u>300,000</u>
5	Total	\$43,338,200
6	PAYABLE FROM UNDERGROUND STORAGE TANK FUND	
7	For Personal Services .....	776,800
8	For State Contributions to State	
9	Employees' Retirement System .....	265,600
10	For State Contributions to Social Security .....	59,400
11	For Group Insurance .....	165,000
12	For Travel .....	30,200
13	For Commodities .....	2,100
14	For Printing .....	1,500
15	For Electronic Data Processing .....	224,000
16	For Telecommunications Services .....	<u>61,400</u>
17	Total	\$1,586,000
18	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
19	For Personal Services .....	424,900
20	For State Contributions to State	
21	Employees' Retirement System .....	145,300
22	For State Contributions to Social Security .....	32,500
23	For Group Insurance .....	105,000
24	For Contractual Services .....	4,300
25	For Travel .....	50,200

1	For Commodities .....	2,900
2	For Printing .....	1,500
3	For Electronic Data Processing .....	392,400
4	For Telecommunications Services .....	14,500
5	For Operation of Automotive Equipment .....	<u>28,600</u>
6	Total	\$1,202,100
7	PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND	
8	For Personal Services .....	508,200
9	For State Contributions to State	
10	Employees' Retirement System .....	173,800
11	For State Contributions to Social Security .....	38,900
12	For Group Insurance .....	105,000
13	For Travel .....	30,300
14	For Commodities .....	2,400
15	For Electronic Data Processing .....	193,600
16	For Telecommunications Services .....	<u>41,600</u>
17	Total	\$1,093,800
18	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
19	For Personal Services .....	670,100
20	For State Contributions to State	
21	Employees' Retirement System .....	229,100
22	For State Contributions to Social Security .....	51,300
23	For Group Insurance .....	150,000
24	For Electronic Data Processing .....	4,667,000
25	For Telecommunications Services .....	35,100

1	For Administration of the Illinois	
2	Petroleum Education and Marketing Act .....	9,000
3	For Administration of the Dry	
4	Cleaners Environmental	
5	Response Trust Fund Act .....	92,300
6	For Administration of the Simplified	
7	Telecommunications Act .....	2,165,300
8	For administrative costs associated	
9	with the Municipality Sales Tax	
10	as directed in Public Act 93-1053 .....	<u>128,300</u>
11	Total	\$8,197,500
12	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
13	For Personal Services .....	10,803,000
14	or State Contributions to State	
15	Employees' Retirement System .....	3,693,500
16	For State Contributions to Social Security .....	826,400
17	For Group Insurance .....	2,437,400
18	For Contractual services .....	1,217,500
19	For Travel .....	243,900
20	For Commodities .....	52,500
21	For Printing .....	27,100
22	For Equipment .....	12,900
23	For Electronic Data Processing .....	7,223,700
24	For Telecommunications Services .....	561,100
25	For Operation of Automotive Equipment .....	<u>22,000</u>

1	Total	\$27,121,000
2	PAYABLE FROM HOME RULE MUNICIPAL RETAILERS	
3	OCCUPATION TAX FUND	
4	For Personal Services .....	503,100
5	For State Contributions to State	
6	Employees' Retirement System .....	172,000
7	For State Contributions to Social Security .....	38,500
8	For Group Insurance .....	90,000
9	For Travel .....	50,800
10	For Electronic Data Processing .....	277,200
11	For Telecommunications Services .....	<u>30,100</u>
12	Total	\$1,161,700
13	PAYABLE FROM ILLINOIS TAX INCREMENT FUND	
14	For Personal Services .....	277,700
15	For State Contributions to State	
16	Employees' Retirement System .....	95,000
17	For State Contributions to Social Security .....	21,300
18	For Group Insurance .....	66,800
19	For Electronic Data Processing .....	135,000
20	For Telecommunications Services .....	<u>18,700</u>
21	Total	\$614,500
22	PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE	
23	FEDERAL TRUST FUND	
24	For Administrative Costs Associated	
25	with the Illinois Department of	

1 Revenue Federal Trust Fund .....150,000

2 PAYABLE FROM THE DEBT COLLECTION FUND

3 For Administrative Costs Associated

4 with Statewide Debt Collection .....20,000

5 LIQUOR CONTROL COMMISSION

6 Section 40. The following named amounts, or so much  
7 thereof as may be necessary, respectively, for the objects  
8 and purposes hereinafter named, are appropriated to the  
9 Department of Revenue:

10 PAYABLE FROM DRAM SHOP FUND

11 For Personal Services ..... 2,931,300

12 For State Contributions to State

13 Employees' Retirement System .....1,002,200

14 For State Contributions to

15 Social Security .....224,300

16 For Group Insurance .....675,000

17 For Contractual Services .....231,200

18 For Travel .....110,000

19 For Commodities .....7,000

20 For Printing .....5,000

21 For Equipment .....30,000

22 For Electronic Data Processing .....845,600

23 For Telecommunications Services .....80,000

24 For Operation of Automotive Equipment .....95,400

1	For Refunds .....	5,000
2	For expenses related to the	
3	Retailer Education Program .....	211,000
4	For the purpose of operating the	
5	Tobacco Study program, including the	
6	Tobacco Retailer Inspection Program	
7	pursuant to the USFDA reimbursement grant .....	737,700
8	For grants to local governmental	
9	units to establish enforcement	
10	programs that will reduce youth	
11	access to tobacco products .....	1,000,000
12	For the purpose of operating the	
13	Beverage Alcohol Sellers and	
14	Servers Education and Training	
15	(BASSET) Program .....	<u>248,800</u>
16	Total	\$8,439,500

17 LOTTERY

18 Section 45. The following named amounts, or so much  
19 thereof as may be necessary, respectively, for the objects  
20 and purposes hereinafter named, are appropriated to the  
21 Department of Revenue for the ordinary and contingent  
22 expenses for Lottery, including operating expenses related to  
23 Multi-State Lottery games pursuant to the Illinois Lottery  
24 Law:

1                   PAYABLE FROM STATE LOTTERY FUND

2       For Personal Services ..... 10,915,000

3       For State Contributions for the State

4           Employees' Retirement System .....3,731,800

5       For State Contributions to

6           Social Security .....835,000

7       For Group Insurance .....2,630,000

8       For Contractual Services .....4,869,500

9       For Travel .....110,400

10       For Commodities .....33,600

11       For Printing .....29,800

12       For Equipment .....436,000

13       For Electronic Data Processing .....4,062,100

14       For Telecommunications Services .....2,614,000

15       For Operation of Auto Equipment .....495,000

16       For Refunds .....48,000

17       For Expenses of Developing and

18       Promoting Lottery Games .....167,900,000

19       For Expenses of the Lottery Board .....8,300

20       For payment of prizes to holders

21           of winning lottery tickets or

22           shares, including prizes related

23           to Multi-State Lottery games, and

24           payment of promotional or

25           incentive prizes associated

1 with the sale of lottery  
 2 tickets, pursuant to the  
 3 provisions of the "Illinois  
 4 Lottery Law" .....750,000,000  
 5 Total \$948,718,500

6 SHARED SERVICES

7 Section 50. The following named sums, or so much thereof  
 8 as  
 9 may be necessary, respectively, for the objects and purposes  
 10 hereinafter named, are appropriated to meet the ordinary and  
 11 contingent expenses of the Department of Revenue:

12 PAYABLE FROM THE GENERAL REVENUE FUND

13 For costs and expenses related to or in  
 14 support of a Government Services  
 15 shared services center .....2,654,600

16 PAYABLE FROM MOTOR FUEL TAX FUND

17 For costs and expenses related to or in  
 18 support of a Government Services  
 19 shared services center .....783,400

20 PAYABLE FROM DRAM SHOP FUND

21 For costs and expenses related  
 22 to or in support of a Government  
 23 Services shared services center .....129,200

24 STATE LOTTERY FUND



1	For costs and expenses related	
2	to or in support of a Government	
3	Services shared services	
4	center .....	<u>466,400</u>
5	Total	\$4,033,600

6 Section 99. Effective date. This Act takes effect July 1,  
7 2011.