

SB2474



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

SB2474

Introduced 2/23/2011, by Sen. John M. Sullivan - Heather A. Steans

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of State Police for the fiscal year beginning July 1, 2011, as follows:

General Funds	\$275,000,000
Other State Funds	\$106,482,500
Federal Funds	<u>\$ 20,550,000</u>
Total	\$402,032,500

OMB097 00042 JLB 40042 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of State Police for the following purposes:

8 DIVISION OF ADMINISTRATION

9 Payable from General Revenue Fund:

10	For Personal Services	6,673,600
11	For State Contributions to	
12	Social Security	417,200
13	For Contractual Services	1,720,600
14	For Travel	18,400
15	For Commodities	313,100
16	For Printing	60,700
17	For Equipment	0
18	For Telecommunications Services	104,400
19	For Operation of Auto Equipment	270,000
20	For Contractual Services:	
21	For Payment of Tort Claims	50,000

1 For Refunds2,000

2 For Expenses regarding implementation

3 of the Juvenile Justice Reform

4 provisions0

5 For Repairs and Maintenance and

6 Permanent Improvements0

7 Total \$9,630,000

8 Payable from the State Police Wireless

9 Service Emergency Fund:

10 For costs associated with the

11 administration and fulfillment

12 of its responsibilities under

13 the Wireless Emergency Telephone

14 Safety Act1,800,000

15 Payable from the State Police Vehicle Fund:

16 For purchase of vehicles and accessories12,000,000

17 Payable from the State Police Vehicle

18 Maintenance Fund:

19 For Operation of Auto500,000

20 Section 5. The sum of \$4,500,000, or so much thereof as

21 may be necessary, is appropriated from the State Asset

22 Forfeiture Fund to the Department of State Police for payment

23 of their expenditures as outlined in the Illinois Drug Asset

24 Forfeiture Procedure Act, the Cannabis Control Act, the

1 Controlled Substances Act, and the Environmental Safety Act.

2 Section 10. The sum of \$2,000,000, or so much thereof as
3 may be necessary, is appropriated from the Federal Asset
4 Forfeiture Fund to the Department of State Police for payment
5 of their expenditures in accordance with the Federal
6 Equitable Sharing Guidelines.

7 Section 15. The sum of \$1,500,000, or so much thereof as
8 may be necessary, is appropriated to the Department of State
9 Police, Division of Administration, from the Money Laundering
10 Asset Recovery Fund for the ordinary and contingent expenses
11 incurred by the Department of State Police.

12 Section 20. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of State Police for the following purposes:

15 INFORMATION SERVICES BUREAU

16 Payable from General Revenue Fund:

17	For Personal Services	4,949,500
18	For State Contributions to	
19	Social Security	370,600
20	For Contractual Services	963,700
21	For Travel	1,700
22	For Commodities	20,000

1	For Printing	13,500
2	For Equipment	0
3	For Operation of Auto Equipment	20,000
4	For Electronic Data Processing	2,319,100
5	For Telecommunications Services	<u>456,000</u>
6	Total	\$9,114,100
7	Payable from LEADS Maintenance Fund:	
8	For Expenses Related to LEADS	
9	System	3,500,000

10 Section 25. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of State Police for the following purposes:

13 DIVISION OF OPERATIONS

14	Payable from General Revenue Fund:	
15	For Personal Services	168,441,300
16	For State Contributions to	
17	Social Security	3,950,100
18	For Contractual Services	3,025,200
19	For Travel	279,100
20	For Commodities	473,400
21	For Printing	106,000
22	For Equipment	15,800
23	For Electronic Data Processing	0
24	For Telecommunications Services	6,323,000

1	For Operation of Auto Equipment	9,776,700
2	For Cadet Class Expenses	<u>0</u>
3	Total	\$192,390,600
4	Payable from the Road Fund:	
5	For Personal Services	0
6	For State Contributions to State	
7	Employees' Retirement System	0
8	For State Contributions to	
9	Social Security	<u>0</u>
10	Total	\$0
11	Payable from the Traffic and Criminal	
12	Conviction Surcharge Fund:	
13	For Personal Services	3,119,800
14	For State Contributions to State	
15	Employees' Retirement System	1,066,700
16	For State Contributions to	
17	Social Security	93,600
18	For Group Insurance	651,200
19	For Contractual Services	465,400
20	For Travel	38,300
21	For Commodities	174,600
22	For Printing	26,500
23	For Telecommunications Services	115,700
24	For Operation of Auto Equipment	<u>212,200</u>
25	Total	\$5,964,000

1 Payable from the State Police Services Fund:

2 For Payment of Expenses:

3 Fingerprint Program19,000,000

4 For Payment of Expenses:

5 Federal & IDOT Programs9,400,000

6 For Payment of Expenses:

7 Riverboat Gambling1,500,000

8 For Payment of Expenses:

9 Miscellaneous Programs4,300,000

10 Total \$34,200,000

11 Payable from the Illinois State Police

12 Federal Projects Fund:

13 For Payment of Expenses20,000,000

14 Federal Recovery - For Federally

15 Funded Program Expenses550,000

16 Payable from the Sex Offender Registration Fund:

17 For expenses of the Sex Offender

18 Registration Program20,000

19 Payable from the Motor Carrier Safety Inspection Fund:

20 For expenses associated with the

21 enforcement of Federal Motor Carrier

22 Safety Regulations and related

23 Illinois Motor Carrier

24 Safety Laws2,300,000

25 Payable from the State Police DUI Fund:

1 For Equipment Purchases to Assist in
 2 the Prevention of Driving Under the
 3 Influence of Alcohol, Drugs, or Intoxication
 4 Compounds1,000,000
 5 Payable from the Sex Offender Investigation Fund:
 6 For expenses related to sex
 7 offender investigations50,000

8 Section 30. The sum of \$0, or so much thereof as may be
 9 necessary, is appropriated from the Federal Civil
 10 Preparedness Administrative Fund to the Department of State
 11 Police for Terrorism Task Force Approved Purchases for
 12 Homeland Security.

13 Section 35. The following amounts, or so much thereof as
 14 may be necessary for objects and purposes hereinafter named,
 15 are appropriated from the Drug Traffic Prevention Fund to the
 16 Department of State Police, Division of Operations, pursuant
 17 to the provisions of the "Intergovernmental Drug Laws
 18 Enforcement Act" for Grants to Metropolitan Enforcement
 19 Groups.

20 For Grants to Metropolitan Enforcement Groups:
 21 Payable from the Drug Traffic
 22 Prevention Fund500,000

1 Section 40. In the event of the receipt of funds from
2 the Motor Vehicle Theft Prevention Council, through a grant
3 from the Criminal Justice Information Authority, the amount
4 of \$600,000, or so much thereof as may be necessary, is
5 appropriated from the State Police Motor Vehicle Theft
6 Prevention Trust Fund to the Department of State Police for
7 payment of expenses.

8 Section 45. The sum of \$8,250,000, or so much thereof as
9 may be necessary, is appropriated from the State Police
10 Whistleblower Reward and Protection Fund to the Department of
11 State Police for payment of their expenditures for state law
12 enforcement purposes in accordance with the State
13 Whistleblower Protection Act.

14 Section 50. The sum of \$22,000,000, or so much thereof
15 as may be necessary, is appropriated from the State Police
16 Operations Assistance Fund to the Department of State Police
17 for the ordinary and contingent expenses incurred by the
18 Department of State Police.

19 Section 55. The sum of \$100,000, or so much thereof as
20 may be necessary, is appropriated from the State Police
21 Streetgang-Related Crime Fund to the Department of State
22 Police for operations related to streetgang-related Crime

1 Initiatives.

2 Section 60. The sum of \$125,000, or so much thereof as
3 may be necessary, is appropriated from the Over Dimensional
4 Load Police Escort Fund to the Department of State Police for
5 expenses incurred for providing police escorts for over-
6 dimensional loads.

7 Section 65. The following amounts, or so much thereof as
8 may be necessary, respectively, are appropriated from the
9 General Revenue Fund to the Department of State Police for
10 the expenses of Fraud Investigations:

11 DIVISION OF OPERATIONS

12 FINANCIAL FRAUD AND FORGERY UNIT

13	For Personal Services	2,858,600
14	For State Contributions to	
15	Social Security	<u>59,200</u>
16	Total	\$2,917,800

17 Section 70. The sum of \$250,000, or so much thereof as
18 may be necessary, is appropriated from the Medicaid Fraud and
19 Abuse Prevention Fund to the Department of State Police,
20 Division of Operations - Financial Fraud and Forgery Unit for
21 the detection, investigation or prosecution of recipient or
22 vendor fraud.

1 Section 75. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of State Police for the following purposes:

4 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

5 Payable from the General Revenue Fund:

6	For Personal Services	43,514,400
7	For State Contributions to	
8	Social Security	3,114,900
9	For Contractual Services	4,166,500
10	For Travel	20,300
11	For Commodities	1,010,200
12	For Printing	63,900
13	For Equipment	889,700
14	For Telecommunications Services	456,700
15	For Operation of Auto Equipment	74,800
16	For Administration of a Statewide Sexual	
17	Assault Evidence Collection Program	60,000
18	For Operational Expenses Related to the	
19	Combined DNA Index System	<u>2,324,100</u>
20	Total	\$55,695,500

21 For Administration and Operation
 22 of State Crime Laboratories:

23 Payable from State Crime Laboratory Fund

24 Payable from the State Police DUI Fund:

25 For Administration and Operation

1 of State Crime Laboratory DUI Fund150,000
 2 Payable from State Offender DNA
 3 Identification System Fund3,423,500

4 Section 80. The sum of \$1,000,000, or so much thereof as
 5 may be necessary, is appropriated to the Department of State
 6 Police, Division of Forensic Services and Identification,
 7 from the Firearm Owner's Notification Fund for the
 8 administration and operation of the Firearm Owner's
 9 Identification Card Program.

10 Section 85. The following amounts, or so much thereof as
 11 may be necessary, respectively, are appropriated to the
 12 Department of State Police for Internal Investigation
 13 expenses as follows:

14 DIVISION OF INTERNAL INVESTIGATION

15 Payable from the General Revenue Fund:
 16 For Personal Services2,272,600
 17 For State Contributions to
 18 Social Security63,300
 19 For Contractual Services32,000
 20 For Travel5,000
 21 For Commodities11,400
 22 For Printing3,200
 23 For Equipment500

1	For Telecommunications Services	66,000
2	For Operation of Auto Equipment	<u>255,000</u>
3	Total	\$2,709,000

4 Section 90. The sum of \$840,000, or so much thereof as
5 may be necessary, is appropriated to the Department of State
6 Police, Division of Internal Investigation, from the General
7 Revenue Fund for the ordinary and contingent expenses
8 incurred while operating the Nursing Home Identified Offender
9 Program.

10 Section 95. The following named amount, or so much
11 thereof as may be necessary, is appropriated to the
12 Department of State Police from the General Revenue Fund for:

13 PUBLIC SAFETY SHARED SERVICES

14	For costs and expenses related to or	
15	in support of the Public Safety	
16	Shared Services Center	1,703,000

17 Section 99. Effective date. This Act takes effect July 1,
18 2011.