

SB2458



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

SB2458

Introduced 2/23/2011, by Sen. John M. Sullivan - Heather A. Steans

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois State Board of Education for the fiscal year beginning July 1, 2011, as follows:

| | |
|-------------------|-------------------------|
| General Funds | \$ 7,244,761,000 |
| Other State Funds | \$ 53,880,900 |
| Federal Funds | \$ 3,460,834,400 |
| Total | <u>\$10,759,476,300</u> |

OMB097 00104 ADH 40104 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following amounts, or so much of those
6 amounts as may be necessary, respectively, for the objects
7 and purposes named, are appropriated to the Illinois State
8 Board of Education for the fiscal year beginning July 1,
9 2011:

10 FISCAL SUPPORT SERVICES

11 From the General Revenue Fund:

| | | |
|----|---|---------------|
| 12 | For Personal Services | 7,297,800 |
| 13 | For Employee Retirement Contributions | |
| 14 | Paid by Employer | 55,200 |
| 15 | For Social Security Contributions | 217,200 |
| 16 | For Contractual Services | 4,568,900 |
| 17 | For Travel | 332,500 |
| 18 | For Commodities | 71,300 |
| 19 | For Printing | 88,500 |
| 20 | For Equipment | 146,200 |
| 21 | For Telecommunications | 461,800 |
| 22 | For Operation of Auto Equipment | <u>23,800</u> |

| | | |
|----|--|---------------|
| 1 | Total | \$13,263,200 |
| 2 | From the Drivers Education Fund: | |
| 3 | For Personal Services | 67,000 |
| 4 | For Retirement Contributions | 5,000 |
| 5 | For Social Security Contributions | 3,000 |
| 6 | For Group Insurance | <u>20,600</u> |
| 7 | Total | \$95,600 |
| 8 | From the School Infrastructure Fund: | |
| 9 | For Personal Services | 97,900 |
| 10 | For Retirement Contributions | 5,000 |
| 11 | For Social Security Contributions | 3,300 |
| 12 | For Group Insurance | <u>20,600</u> |
| 13 | Total | \$126,800 |
| 14 | From the SBE Federal Department of Agriculture Fund: | |
| 15 | For Personal Services | 265,000 |
| 16 | For Retirement Contributions | 100,000 |
| 17 | For Social Security Contributions | 20,000 |
| 18 | For Group Insurance | 100,000 |
| 19 | For Contractual Services | 2,000,000 |
| 20 | For Travel | 400,000 |
| 21 | For Commodities | 85,000 |
| 22 | For Printing | 156,300 |
| 23 | For Equipment | 150,000 |
| 24 | For Telecommunications | <u>50,000</u> |
| 25 | Total | \$3,326,300 |

1 From the SBE Federal Agency Services Fund:

| | | |
|---|--------------------------------|--------------|
| 2 | For Contractual Services | 25,000 |
| 3 | For Travel | 30,000 |
| 4 | For Commodities | 20,000 |
| 5 | For Printing | 700 |
| 6 | For Equipment | 11,000 |
| 7 | For Telecommunications | <u>9,000</u> |
| 8 | Total | \$95,700 |

9 From the SBE Federal Department of Education Fund:

| | | |
|----|---|----------------|
| 10 | For Personal Services | 1,997,400 |
| 11 | For Employee Retirement Contributions | |
| 12 | Paid by Employer | 10,000 |
| 13 | For Retirement Contributions | 700,000 |
| 14 | For Social Security Contributions | 150,000 |
| 15 | For Group Insurance | 600,000 |
| 16 | For Contractual Services | 3,000,000 |
| 17 | For Travel | 1,600,000 |
| 18 | For Commodities | 305,000 |
| 19 | For Printing | 341,000 |
| 20 | For Equipment | 455,000 |
| 21 | For Telecommunications | <u>400,000</u> |
| 22 | Total | \$9,558,400 |

23 GENERAL OFFICE

24 From the General Revenue Fund:

| | | |
|----|-----------------------------|-----------|
| 25 | For Personal Services | 2,155,100 |
|----|-----------------------------|-----------|

| | | |
|---|---|------------------|
| 1 | For Employee Retirement Contributions | |
| 2 | Paid by Employer | 72,700 |
| 3 | For Social Security Contributions | 66,700 |
| 4 | For Contractual Services | <u>1,102,600</u> |
| 5 | Total | \$3,397,100 |

HUMAN RESOURCES

From the General Revenue Fund:

| | | |
|----|---|----------------|
| 8 | For Personal Services | 676,500 |
| 9 | For Employee Retirement Contributions | |
| 10 | Paid by Employer | 22,400 |
| 11 | For Social Security Contributions | 24,100 |
| 12 | For Contractual Services | <u>260,000</u> |
| 13 | Total | \$983,000 |

INTERNAL AUDIT

From the General Revenue Fund:

| | | |
|----|---|---------------------|
| 16 | For Personal Services | 140,100 |
| 17 | For Employee Retirement Contributions | |
| 18 | Paid by Employer | 5,600 |
| 19 | For Social Security Contributions | 2,600 |
| 20 | For Contractual Services..... | <u>3,000</u> |
| 21 | Total | \$151,300 |

From the SBE Federal Department of Education Fund:

| | | |
|----|--------------------------------|---------|
| 23 | For Contractual Services | 200,000 |
|----|--------------------------------|---------|

SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

From the General Revenue Fund:

1 From the SBE Federal Department of Education Fund:
2 For Personal Services5,200,000
3 For Employee Retirement Contributions
4 Paid by Employer32,000
5 For Retirement Contributions2,500,000
6 For Social Security Contributions300,000
7 For Group Insurance1,500,000
8 For Contractual Services4,000,000
9 Total \$13,532,000

10 TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

11 From the General Revenue Fund:
12 For Personal Services3,432,400
13 For Employee Retirement Contributions
14 Paid by Employer28,100
15 For Retirement Contributions0
16 For Social Security Contributions98,200
17 For Contractual Services355,000
18 Total \$3,913,700

19 From the SBE Federal Agency Services Fund:
20 For Personal Services100,000
21 For Retirement Contributions50,000
22 For Social Security Contributions5,000
23 For Group Insurance20,000
24 For Contractual Services875,000
25 Total \$1,050,000

1 From the SBE Federal Department of Education Fund:

2 For Personal Services5,445,000

3 For Employee Retirement Contributions

4 Paid by Employer50,000

5 For Retirement Contributions2,000,000

6 For Social Security Contributions479,000

7 For Group Insurance1,300,000

8 For Contractual Services10,700,000

9 Total \$19,974,000

10 Section 10. The following amounts or so much thereof as

11 may be necessary, which shall be used by the Illinois State

12 Board of Education exclusively for the foregoing purposes and

13 not, under any circumstances, for personal services

14 expenditures or other operational or administrative costs,

15 are appropriated to the Illinois State Board of Education for

16 the fiscal year beginning July 1, 2011

17 From the General Revenue Fund:

18 For General State Aid224,067,400

19 For Blind/Dyslexic Persons816,600

20 For Disabled Student Personnel

21 Reimbursement465,700,000

22 For Disabled Student Transportation

23 Reimbursement436,800,000

24 For Disabled Student Tuition,

| | | |
|----|--|-------------|
| 1 | Private Tuition | 186,700,000 |
| 2 | For District Consolidation Costs/ | |
| 3 | Supplemental Payments to School Districts, | |
| 4 | 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of | |
| 5 | the School Code | 4,600,000 |
| 6 | For Extraordinary Funding for Children Requiring | |
| 7 | Special Education, 14-7.02b | |
| 8 | of the School Code | 343,375,700 |
| 9 | For Arts and Foreign Language | 1,280,000 |
| 10 | For the Philip J. Rock Center | |
| 11 | and School | 3,577,800 |
| 12 | For Reimbursement for the Free Breakfast/ | |
| 13 | Lunch Program | 32,875,000 |
| 14 | For Tax-Equivalent Grants, | |
| 15 | 18-4.4 | 222,600 |
| 16 | For Teachers and Administrators | |
| 17 | Mentoring Program | 6,815,200 |
| 18 | For Principal Mentoring Program | 2,200,000 |
| 19 | For Summer School Payments, 18-4.3 | |
| 20 | of the School Code | 11,200,000 |
| 21 | For Transportation-Regular/Vocational | |
| 22 | Common School Transportation | |
| 23 | Reimbursement, 29-5 of the School Code | 175,009,700 |
| 24 | For Visually Impaired/Educational | |
| 25 | Materials Coordinating Unit, 14-11.01 | |

| | | |
|----|---|------------------|
| 1 | of the School Code | 1,421,100 |
| 2 | For Regular Education Reimbursement | |
| 3 | Per 18-3 of the School Code | 13,000,000 |
| 4 | For Special Education Reimbursement | |
| 5 | Per 14-7.03 of the School Code | 101,700,000 |
| 6 | For all costs associated with Alternative | |
| 7 | Education/Regional Safe Schools | 9,341,900 |
| 8 | For Truant Alternative and Optional | |
| 9 | Education Program | 14,059,000 |
| 10 | For costs associated with Teach for America | 1,225,000 |
| 11 | For grants to Local Education Agencies | |
| 12 | to conduct Agriculture Education | |
| 13 | Programs | 1,947,600 |
| 14 | For Career and Technical Education | 38,562,100 |
| 15 | For National Board Certified Teachers | <u>2,000,000</u> |
| 16 | Total | \$2,078,496,700 |
| 17 | From the Education Assistance Fund: | |
| 18 | For General State Aid | 308,014,500 |
| 19 | From the Common School Fund: | |
| 20 | For General State Aid | 4,330,219,200 |
| 21 | From the School District Emergency | |
| 22 | Financial Assistance Fund: | |
| 23 | For Emergency Financial Assistance, 1B-8 | |
| 24 | of the School Code | 1,000,000 |
| 25 | From the Drivers Education Fund: | |

1 For Drivers Education24,229,600
 2 From the Charter Schools Revolving Loan Fund:
 3 For Charter Schools Loans20,000
 4 From the School Technology Revolving Loan Fund:
 5 For School Technology Loans, 2-3.117a
 6 of the School Code5,000,000

7 Section 15. The following amounts or so much thereof as
 8 may be necessary, are appropriated to the Illinois State
 9 Board of Education for the fiscal year beginning July 1,
 10 2011:

11 From the State Board of Education Federal
 12 Agency Services Fund:
 13 For Learn and Serve America2,500,000
 14 From the State Board of Education Federal
 15 Department of Agriculture Fund:
 16 For Child Nutrition725,000,000
 17 From the State Board of Education
 18 Federal Department of Education Fund:
 19 For Title I750,000,000
 20 For Title II, Teacher/Principal Training157,000,000
 21 For Title III, English Language
 22 Acquisition40,000,000
 23 For Title IV, 21st Century/Community
 24 Service Programs60,500,000

| | | |
|----|--|-------------|
| 1 | For Title IV, Safe and Drug Free Schools | 15,000,000 |
| 2 | For Title VI, Rural and Low Income | |
| 3 | Students | 2,000,000 |
| 4 | For Title X, Homeless Education | 5,000,000 |
| 5 | For Enhancing Education through Technology | 20,000,000 |
| 6 | For Individuals with Disabilities Act, | |
| 7 | Deaf/Blind | 450,000 |
| 8 | For Individuals with Disabilities Act, | |
| 9 | IDEA | 650,000,000 |
| 10 | For Individuals with Disabilities Act, | |
| 11 | Improvement Program | 3,700,000 |
| 12 | For Individuals with Disabilities Act, | |
| 13 | Model Outreach Program Grants | 400,000 |
| 14 | For Individuals with Disabilities Act, | |
| 15 | Pre-School | 25,000,000 |
| 16 | For Grants for Vocational | |
| 17 | Education - Basic | 55,000,000 |
| 18 | For Grants for Vocational | |
| 19 | Education - Technical Preparation | 5,000,000 |
| 20 | For Charter Schools | 9,000,000 |
| 21 | For Advanced Placement Fee | 3,000,000 |
| 22 | For Math/Science Partnerships | 12,000,000 |
| 23 | For Striving Readers | 50,000,000 |
| 24 | For ONPAR | 2,000,000 |
| 25 | For Longitudinal Data System | 8,900,000 |

1 For Special Federal Congressional Projects5,000,000
 2 Total \$1,878,950,000

3 Section 20. In addition to any other amounts
 4 appropriated for such purposes, the following named amounts,
 5 or so much thereof as may be necessary, are appropriated from
 6 the State Board of Education Federal Department of Education
 7 Fund, pursuant to the American Recovery and Reinvestment Act
 8 of 2009, to the Illinois State Board of Education for the
 9 fiscal year beginning July 1, 2011:

10 For Title I381,125,200
 11 For Title II, Technology18,566,200
 12 For Title X, Homeless Education645,400
 13 For Individuals with Disabilities
 14 Education Act, IDEA354,535,900
 15 For Individuals with Disabilities
 16 Education Act, Preschool12,818,000
 17 For Longitudinal Data System4,300,000
 18 Total \$771,990,700

19 Section 25. In addition to any other amounts
 20 appropriated for such purposes, the following named amounts,
 21 or so much thereof as may be necessary, are appropriated from
 22 the State Board of Education Federal Department of
 23 Agriculture Fund, pursuant to the American Recovery and

1 Reinvestment Act of 2009, to the Illinois State Board of
2 Education for the fiscal year beginning July 1, 2011:

3 For Child Nutrition914,300

4 Section 30. The following amounts, or so much thereof as
5 may be necessary, are appropriated to the Illinois State
6 Board of Education for the fiscal year beginning July 1,
7 2011:

8 From the General Revenue Fund:

9 For Autism Training and Technical
10 Assistance100,000

11 For the Children's Mental Health
12 Partnership1,620,000

13 For Standards, Assessments and
14 Accountability6,002,800

15 For Technology for Success7,700,000

16 For Advanced Placement Classes527,000

17 For Growth Model Assessments2,400,000

18 For Early Childhood Education380,261,400

19 Total \$398,611,200

20 Section 35. The amount of \$600,000, or so much thereof
21 as may be necessary, is appropriated from the School
22 Infrastructure Fund to the Illinois State Board of Education
23 for its ordinary and contingent expenses.

1 Section 40. The amount of \$592,300, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Illinois State Board of Education for all costs
4 associated with the Community Residential Services Authority.

5 **Section 45.** The amount of \$3,700,000, or so much thereof as
6 may be necessary, is appropriated from the Teacher
7 Certificate Fee Revolving Fund to the Illinois State Board of
8 Education for Teacher Certificates Processing.

9 Section 50. The amount of \$2,208,900, or so much thereof
10 as may be necessary, is appropriated from the Teacher
11 Certificate Institute Fund to the Illinois State Board of
12 Education.

13 Section 55. The amount of \$8,484,800, or so much of that
14 amount as may be necessary, is appropriated from the State
15 Board of Education Special Purpose Trust Fund to the State
16 Board of Education for expenditures by the Board in
17 accordance with grants, gifts or donations that the Board has
18 received or may receive from any source, public or private,
19 in support of projects that are within the lawful powers of
20 the Board.

1 Section 60. The amount of \$7,015,200, or so much of that
2 amount as may be necessary, is appropriated from the State
3 Board of Education Special Purpose Trust Fund to the State
4 Board of Education for its ordinary and contingent expenses.

5 Section 65. The amount of \$1,400,000, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund for deposit into the Temporary Relocation Expenses
8 Revolving Grant Fund for use by the State Board of Education
9 as provided in Section 2-3.77 of the School Code.

10 Section 70. The amount of \$237,500, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Illinois State Board of Education for all costs
13 associated with implementation of the State Board of
14 Education Strategic Plan.

15 Section 75. The sum of \$3,200,000, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Illinois State Board of Education for costs
18 associated with the Re-Enrollment Student Program.

19 Section 80. The following named amounts, or so much
20 thereof as may be necessary, are appropriated to the Illinois
21 State Board of Education for the fiscal year beginning July

1 1, 2011:

2 From the General Revenue Fund:

3 For Bilingual Education\$66,881,200

4 Section 85. The amount of \$26,334,700, or so much
5 thereof as may be necessary, is appropriated from the General
6 Revenue Fund to the Illinois State Board of Education for
7 Student Assessments, including Bilingual Assessments.

8 Section 90. The amount of \$23,780,300, or so much
9 thereof as may be necessary, is appropriated from the State
10 Board of Education Federal Department of Education Fund to
11 the Illinois State Board of Education for Student
12 Assessments.

13 Section 95. The amount of \$2,900,000, or so much thereof
14 as may be necessary, is appropriated from the General Revenue
15 Fund to the Illinois State Board of Education for all costs
16 associated with Standards, Materials, and Training for
17 Teachers

18 Section 100. The amount of \$400,000, or so much thereof
19 as may be necessary, is appropriated from the General Revenue
20 Fund to the Illinois State Board of Education for all costs
21 associated with the American Diploma Project.

1 Section 10. The amount of \$10,449,000, or so much
2 thereof as may be necessary, is appropriated from the General
3 Revenue Fund to the Public School Teachers' Pension and
4 Retirement Fund of Chicago for the state's contribution for
5 retirement contributions under Section 17-127 of the Pension
6 Code for the fiscal year beginning July 1, 2011.

7 Section 15. The amount of \$87,622,000, or so much
8 thereof as may be necessary, is appropriated from the
9 Education Assistance Fund to the Teachers' Retirement System
10 of the State of Illinois for transfer into the Teachers'
11 Health Insurance Security Fund as the state's contribution
12 for teachers' health insurance.

13 Section 20. The sum of \$120,000, or so much thereof as
14 may be necessary, is appropriated from the Common School Fund
15 to the Illinois Teachers' Retirement System for the employer
16 contributions required by the State as an employer of
17 teachers described under 40 ILCS 5/16-158(e).

18 Section 99. Effective date. This Act takes effect July 1,
19 2011.