

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The amount of \$8,354,300, or so much of that
6 amount as may be necessary, is appropriated to the State
7 Treasurer from the General Revenue Fund for the purpose of
8 making refunds of overpayments of estate tax and accrued
9 interest on those overpayments, if any, and payment of
10 certain statutory costs of assessment.

11 Section 10. The amount of \$2,000,000, or so much of that
12 amount as may be necessary, is appropriated to the State
13 Treasurer from the General Revenue Fund for the purpose of
14 making refunds of accrued interest on protested tax cases.

15 ARTICLE 2

16 Section 5. The following named amounts, or so much
17 thereof as may be necessary, are appropriated to the
18 Department of Public Health for the objects and purposes
19 hereinafter named:

1 OFFICE OF FINANCE AND ADMINISTRATION

2 Payable from the General Revenue Fund:

3	For Expenses of the Adoption Registry	
4	and Medical Information Exchange	100,000
5	For Operational Expenses of the Regional	
6	Data Base System	<u>14,100</u>
7	Total	\$114,100

8 Section 10. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated to the
 10 Department of Public Health for the objects and purposes
 11 hereinafter named:

12 DIVISION OF INFORMATION TECHNOLOGY

13 Payable from the General Revenue Fund:

14	For Expenses for Public Health	
15	Prevention Systems	421,200
16	For Expenses Associated with the Childhood	
17	Immunization Program	150,000
18	For Operational Expenses for Health	
19	Information Systems Targeted for	
20	Health Screening Programs	<u>113,600</u>
21	Total	\$549,800

22 Section 15. The following named amounts, or so much
 23 thereof as may be necessary, are appropriated to the

1 Department of Public Health for the objects and purposes
2 hereinafter named:

3 OFFICE OF POLICY, PLANNING AND STATISTICS

4 Payable from the General Revenue Fund:

5 For expenses of the Adverse Pregnancy

6 Outcomes Reporting Systems (APORS) Program

7 and the Adverse Health Care Event

8 Reporting and Patient Safety Initiative1,070,600

9 For expenses of State Cancer Registry,

10 including matching funds for National

11 Cancer Institute grants159,900

12 For operating expenses of the Center

13 for Rural Health300,000

14 Total \$1,530,500

15 Section 20. The following named amounts, or so much
16 thereof as may be necessary, are appropriated to the
17 Department of Public Health for the objects and purposes
18 hereinafter named:

19 OFFICE OF HEALTH PROMOTION

20 Payable from the General Revenue Fund:

21 For grants for the extension and provision

22 of perinatal services for premature

23 and high-risk infants and their mothers1,125,500

24 For grants to Children's Memorial Hospital

1	for the Illinois Violent Death Reporting	
2	System to analyze data, identify risk	
3	factors and develop prevention efforts	86,100
4	For Grants for Vision and Hearing	
5	Screening Programs	383,500
6	For a grant to the University of	
7	Chicago Transplant Section for	
8	Juvenile Diabetes research	2,475,000
9	For Expenses Associated with the Prostate	
10	Cancer Awareness and Screening Program	<u>193,100</u>
11	Total	\$4,263,200

12 Section 25. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated to the
 14 Department of Public Health for the objects and purposes
 15 hereinafter named:

16 OFFICE OF HEALTH CARE REGULATION

17 Payable from the General Revenue Fund:
 18 For Expenses of the Assisted Living
 19 and Shared Housing Program

	217,600
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20 Section 30. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated to the
 22 Department of Public Health for the objects and purposes
 23 hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:

For Expenses Incurred for the Rapid Investigation and Control of Disease or Injury486,700

For Expenses of Environmental Health Surveillance and Prevention Activities, Including Mercury Hazards and West Nile Virus324,600

For Expenses for Expanded Lab Capacity and Enhanced Statewide Communication Capabilities Associated with Homeland Security350,000

For Deposit into the Lead Poisoning Screening, Prevention, and Abatement Fund700,000

For Expenses for the University of Illinois Sickle Cell Clinic495,000

Total \$2,356,300

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

1 Payable from the General Revenue Fund:
2 For Grants for Immunizations and
3 Outreach Activities4,160,600
4 For Local Health Protection Grants
5 to Certified Local Health Departments
6 for Health Protection Programs including,
7 But Not Limited To, Infectious
8 Diseases, Food Sanitation,
9 Potable Water and Private Sewage17,098,500
10 Total \$21,259,100

11 Section 40. The following named amounts, or so much
12 thereof as may be necessary, are appropriated to the
13 Department of Public Health for expenses of programs related
14 to Acquired Immunodeficiency Syndrome (AIDS) and Human
15 Immunodeficiency Virus (HIV):

16 OFFICE OF HEALTH PROTECTION: AIDS/HIV

17 Payable from the General Revenue Fund:
18 For Expenses of AIDS/HIV Education,
19 Drugs, Services, Counseling, Testing,
20 Outreach to Minority populations, costs
21 associated with correctional facilities
22 Referral and Partner Notification
23 (CTRPN), and Patient and Worker
24 Notification pursuant to Public

1 Act 87-76329,399,500
 2 Total \$29,399,500

3 Section 45. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated to the
 5 Department of Public Health for the objects and purposes
 6 hereinafter named:

7 PUBLIC HEALTH LABORATORIES

8 Payable from the General Revenue Fund:

9 For Operational Expenses to Provide
 10 Clinical and Environmental Public
 11 Health Laboratory Services3,442,000
 12 Total, General Revenue Fund \$3,442,000

13 Section 50. The following named amounts, or as much
 14 thereof as may be necessary, are appropriated to the
 15 Department of Public Health for the objects and purposes
 16 hereinafter named:

17 OFFICE OF WOMEN'S HEALTH

18 Payable from the General Revenue Fund:

19 For Expenses for Breast and Cervical
 20 Cancer Screenings, minority outreach,
 21 and other Related Activities17,050,000
 22 For Expenses of the Women's Health
 23 Promotion Programs500,000

1 Total \$17,550,000

2 Section 55. The following named amount, or so much
3 thereof as may be necessary, is appropriated to the
4 Department of Public Health for the objects and purposes
5 hereinafter named:

6 OFFICE OF PREPAREDNESS AND RESPONSE

7 Payable from the General Revenue Fund:

8 For grants to Metro Chicago Hospital

9 Council for the support of the Illinois

10 Poison Control Center1,331,100

11 ARTICLE 3

12 Section 5. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of State Police for the following purposes:

15 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

16 Payable from the General Revenue Fund:

17 For Administration of a Statewide Sexual

18 Assault Evidence Collection Program60,000

19 For Operational Expenses Related to the

20 Combined DNA Index System2,324,100

21 Total \$2,384,100

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated to the
 3 Department of Human Services for income assistance and
 4 related distributive purposes, including such Federal funds
 5 as are made available by the Federal Government for the
 6 following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

9 Payable from General Revenue Fund:

10	For Aid to Aged, Blind or Disabled	
11	under Article III	30,209,600
12	For Temporary Assistance for Needy	
13	Families under Article IV	
14	and other social services including	
15	Emergency Assistance for families	
16	with Dependent Children	208,559,400
17	For State Transitional Assistance	0
18	For State Family and Child Assistance Program	0
19	For Refugees	1,173,600
20	For Funeral and Burial Expenses under	
21	Articles III, IV, and V, including	
22	prior year costs	9,980,000
23	For Grants Associated with Child Care	
24	Services, Including Operating and	
25	Administrative Costs	280,488,400

1	For Grants and for Administrative	
2	Expenses associated with Refugee	
3	Social Services	219,600
4	For Grants and Administrative	
5	Expenses associated with Immigrant	
6	Integration Services and for	
7	other Immigrant Services pursuant	
8	to 305 ILCS 5/12-4.34	<u>6,930,000</u>
9	Total	\$537,560,600

10 The Department, with the consent in writing from the
 11 Governor, may reappropriation not more than ten percent of the
 12 total appropriation of General Revenue Funds in Section 1
 13 above "For Income Assistance and Related Distributive
 14 Purposes" among the various purposes therein enumerated.

15 Section 5. The following named amounts, or so much
 16 thereof as may be necessary, are appropriated to the
 17 Department of Human Services:

18 BUREAU OF DISABILITY DETERMINATION SERVICES

19 GRANTS-IN-AID

20 For SSI Advocacy Services:

21	Payable from General Revenue Fund	1,296,700
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22 Section 10. The following named amount, or so much

1 thereof as may be necessary, is appropriated to the
2 Department of Human Services:

3 HOME SERVICES PROGRAM

4 GRANTS-IN-AID

5 For Purchase of Services of the
6 Home Services Program, pursuant
7 to 20 ILCS 2405/3, including
8 operating, administrative, and
9 prior year costs:

10 Payable from General Revenue Fund:320,576,600

11 Section 15. The sum of \$21,000,000, or so much thereof
12 as may be necessary, is appropriated from the General Revenue
13 Fund to the Department of Human Services for grants and
14 administrative expenses associated with the Department's
15 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in
16 support of the Department's efforts to expand home and
17 community-based services, including rebalancing and
18 transition costs associated with compliance with consent
19 decrees.

20 Section 20. The following named sums, or so much thereof
21 as may be necessary, respectively, for the purposes
22 hereinafter named, are appropriated to the Department of
23 Human Services for Grants-In-Aid and Purchased Care in its

1 various regions pursuant to Sections 3 and 4 of the Community
2 Services Act and the Community Mental Health Act:

3 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

4 GRANTS-IN-AID AND PURCHASED CARE

5 Payable from General Revenue Fund:

6 For Community Service Grant Programs for

7 Persons with Mental Illness 138,433,000

8 For Purchase of Care for Children and

9 Adolescents with Mental Illness approved

10 through the Individual Care Grant Program22,415,000

11 For costs associated with the Purchase and

12 Disbursement of Psychotropic Medications

13 for Mentally Ill Clients in the Community1,900,800

14 For costs associated with Mental

15 Health Community Transitions or

16 State Operated Facilities 27,348,600

17 For Supportive MI Housing19,545,000

18 For costs associated with Children and

19 Adolescent Mental Health Programs27,573,300

20 Section 25. The following named sums, or so much thereof
21 as may be necessary, respectively, for the purposes
22 hereinafter named, are appropriated to the Department of
23 Human Services for Grants-In-Aid and Purchased Care in its
24 various regions pursuant to Sections 3 and 4 of the Community

1 Services Act and the Community Mental Health Act:

2 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

3 GRANTS-IN-AID AND PURCHASED CARE

4 Payable from General Revenue Fund:

5 For all costs associated with

6 Community Based Services for

7 Persons with Developmental Disabilities

8 and for Intermediate Care Facilities

9 for the Mentally Retarded and

10 Alternative Community Programs

11 including prior year costs 975,389,000

12 For costs associated with the provision

13 of Specialized Services to Persons with

14 Developmental Disabilities7,740,000

15 For a grant to the Autism Program for an

16 Autism Diagnosis Education Program

17 For Young Children 4,147,600

18 For a Grant to Best Buddies 338,600

19 For a grant to the ARC of Illinois

20 For the Life Span Project386,100

21 For Developmental Disability Quality

22 Assurance Waiver485,600

23 For costs associated with Developmental

24 Disability Community Transitions or

25 State Operated Facilities 2,593,900

1	For costs associated with young adults	
2	Transitioning from the Department of	
3	Children and Family Services to the	
4	Developmental Disability Service	
5	System	<u>2,196,500</u>
6	Total	\$1,011,502,800

7 Section 30. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 for the objects and purposes hereinafter named, to the
 10 Department of Human Services:

11 ADDICTION TREATMENT

12 GRANTS-IN-AID

13 Payable from General Revenue Fund:

14	For Costs Associated with Community Based	
15	Addiction Treatment to Medicaid Eligible	
16	and AllKids clients, Including Prior Year	
17	Costs	45,204,600
18	For costs associated with Community	
19	Based Addiction Treatment Services	60,940,500
20	For Addiction Treatment Services for	
21	DCFS clients	9,257,100
22	For costs associated with Addiction	
23	Treatment Services for Special Populations	<u>5,766,500</u>
24	Total	\$121,168,700

1 The Department, with the consent in writing from the
 2 Governor, may reappropriation not more than two percent of the
 3 total appropriation of General Revenue Funds in Section 30
 4 above "Addiction Treatment" among the purposes therein
 5 enumerated.

6 Section 35. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Human Services:

9 REHABILITATION SERVICES BUREAUS

10 GRANTS-IN-AID

11 For Case Services to Individuals:

12 Payable from General Revenue Fund9,041,500

13 For all costs associated with Community

14 Reintegration program:

15 Payable from General Revenue Fund1,275,600

16 For Grants to Independent Living Centers:

17 Payable from General Revenue Fund4,296,600

18 For Independent Living Older Blind Grant:

19 Payable from General Revenue Fund135,600

20 For Case Services to Migrant Workers:

21 Payable from General Revenue Fund19,800

22 Section 40. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
 2 hereinafter named, are appropriated to the Department of
 3 Human Services for Family and Community Services and related
 4 distributive purposes, including such Federal funds as are
 5 made available by the Federal government for the following
 6 purposes:

7 FAMILY AND COMMUNITY SERVICES

8 GRANTS-IN-AID

9 Payable from General Revenue Fund:

10 For Employability Development Services
 11 Including Operating and Administrative
 12 Costs and Related Distributive Purposes 18,853,400
 13 For Food Stamp Employment and Training
 14 including Operating and Administrative
 15 Costs and Related Distributive Purposes 3,687,800
 16 For Emergency Food Program,
 17 Including Operating and Administrative Costs201,500
 18 For Emergency Food and Shelter Program,
 19 Including Operation and Administrative
 20 Costs9,083,700
 21 For Homeless Prevention1,425,600
 22 For a grant to Children's Place for costs
 23 associated with specialized child care
 24 for families affected by HIV/AIDS 390,000
 25 For Grants for Programs to Reduce

1 Infant Mortality, provide
2 Case Management and Outreach
3 Services, and for the
4 Intensive Prenatal Performance Project 40,333,500
5 For Costs Associated with the
6 Domestic Violence Shelters
7 and Services Program 18,024,000
8 For Costs Associated with
9 Teen Parent Services 1,361,000
10 For Grants for Chicago Area Project
11 (CAP) and Illinois Council of Area
12 Projects (ICAP) programs, including
13 operating and administrative costs 5,702,400
14 For Comprehensive Community-Based
15 Services to Youth 11,046,400
16 For Redeploy Illinois 2,385,100
17 For Homeless Youth Services 3,227,200
18 For grants to provide Assistance to Sexual
19 Assault Victims and for Sexual Assault
20 Prevention Activities 4,473,300
21 For Grants for After School Youth
22 Support Programs 7,395,100
23 For Grants to Family Planning Programs
24 for Contraceptive Services 475,200
25 For Grants and Administrative Expenses

1	Meals (formula and non-formula)	9,025,000
2	For Specialized Training Program	94,200
3	For Older Adult Services Initiatives	5,000
4	For Expenses of the Illinois Department	
5	on Aging for Monitoring and Support	
6	Services	225,000
7	For Expenses of the Illinois	
8	Council on Aging	13,000
9	For Administrative Expenses of the	
10	Senior Meal Program	31,100
11	For Expenses of the Senior Helpline	<u>1,209,900</u>
12	Total	\$45,389,500

13 Section 10. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 for the ordinary and contingent expenses of the Department on
 16 Aging:

17 DISTRIBUTIVE ITEMS

18 GRANTS-IN-AID

19 Payable from General Revenue Fund:

20	For grants and for administrative	
21	expenses associated with the purchase	
22	of services covered by the Community	
23	Care Program, including prior year costs	668,872,300
24	For Grants and for Administrative	

1	Expenses Associated with	
2	Comprehensive Care Coordination,	
3	including prior year costs	57,406,400
4	For Grants for Retired Senior	
5	Volunteer Program	557,400
6	For Planning and Service Grants to	
7	Area Agencies on Aging	4,200,800
8	For Grants for the Foster	
9	Grandparent Program	243,800
10	For Expenses to the Area Agencies	
11	on Aging for Long-Term Care Systems	
12	Development	246,300
13	For the Ombudsman Program	750,000
14	For Grants for distribution to the 13 Area	
15	Agencies on Aging for costs for home	
16	delivered meals and mobile food equipment	0
17	Grants for Community Based Services	
18	including information and referral	
19	services, transportation and delivered	
20	meals	0
21	Grants for Community Based Services for	
22	equal distribution to each of the 13	
23	Area Agencies on Aging	<u>758,800</u>
24	Total	\$733,035,800

1 ARTICLE 7

2 Section 1. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named are appropriated to the
5 Department of Central Management Services:

6 PAYABLE FROM GENERAL REVENUE FUND

7	For payment of claims, including prior	
8	years claims, under the Representation	
9	and Indemnification	
10	in Civil Lawsuits Act	1,549,600
11	For auto liability, adjusting and	
12	Administration of claims, loss	
13	control and prevention services,	
14	and auto liability claims, including prior	
15	years claims	1,840,300
16	For Awards to Employees and Expenses	
17	of the Employee Suggestion Board	7,000
18	For Wage Claims	1,309,500
19	For Veterans' Job Assistance Program	239,900
20	For Governor's and Vito Marzullo's	
21	Internship programs	573,000
22	For Nurses' Tuition	0
23	For State Surplus Property	331,600
24	For Deposit into the Communications Revolving	

1 Fund for the purpose of Broadband Network
 2 including, but not necessarily limited to,
 3 operating and administrative costs9,352,900
 4 Total\$15,203,800

5 ARTICLE 8

6 Section 1. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated to meet the
 9 ordinary and contingent expenses of the Illinois Criminal
 10 Justice Information Authority:

11 OPERATIONS

12 Payable from General Revenue Fund:
 13 For Operational Expenses and Awards193,500
 14 For Activities in Support of
 15 Administration for Adult Redeploy50,000
 16 Total\$243,500

17 Section 5. The sum of \$2,348,000, or so much thereof as
 18 may be necessary, is appropriated from the General Revenue
 19 Fund to the Illinois Criminal Justice Information Authority
 20 for awards and grants for the Adult Redeploy program.

21 ARTICLE 9

1 Military Affairs:

2 FOR OPERATIONS

3 OFFICE OF THE ADJUTANT GENERAL

4 Payable from General Revenue Fund:

5 For State Officers' Candidate School700

6 For Lincoln's Challenge2,200,000

7 Total \$2,220,700

8 Section 5. The sum of \$7,400, or so much thereof as may
9 be necessary, is appropriated from the General Revenue Fund
10 to the Department of Military Affairs Office of the Adjutant
11 General Division for expenses related to the care and
12 preservation of historic artifacts.

13 Section 10. The sum of \$466,500, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Department of Military Affairs Facilities
16 Division for a cash transfer to the Federal Support Agreement
17 Revolving Fund for expenses for operations and maintenance
18 according to the Joint-Use Agreement, including costs in
19 prior years.

20 ARTICLE 11

21 Section 1. The following named sums, or so much thereof as

1 may be necessary, respectively, are appropriated to the
2 Department of Healthcare and Family Services for the purposes
3 hereinafter named:

4 CHILD SUPPORT SERVICES

5 Payable from General Revenue Fund:

6 For Deposit into the Child Support

7 Administrative Fund29,938,800

8 MEDICAL

9 Payable from General Revenue Fund:

10 For Medical Management Services785,300

11 For Purchase of Services Relating to and Costs

12 Associated with the Development, Implementation

13 and Operation of an Electronic Medical

14 Client Eligibility Verification System1,296,300

15 For Costs Associated with the Development,

16 Implementation and Operation of a

17 Medical Data Warehouse3,700,100

18 Total \$34,720,500

19 ARTICLE 12

20 STATEWIDE SERVICES AND GRANTS

21 Section 5. The following named amounts, or so much
22 thereof as may be necessary, are appropriated to the
23 Department of Corrections for the objects and purposes

1 hereinafter named:

2 Payable from the General Revenue Fund:

3 For Sheriffs' Fees for Conveying Prisoners337,400

4 For the State's share of Assistant State's

5 Attorney's salaries - reimbursement

6 to counties pursuant to Chapter 53 of

7 the Illinois Revised Statutes376,400

8 For Repairs, Maintenance and Other

9 Capital Improvements1,106,700

10 Total \$1,820,500

11 Section 10. The amounts appropriated for repairs and
12 maintenance, and other capital improvements in Section 5 for
13 repairs and maintenance, roof repairs and/or replacements,
14 and miscellaneous capital improvements at the Department's
15 various institutions are to include construction,
16 reconstruction, improvements, repairs and installation of
17 capital facilities, costs of planning, supplies, materials
18 and all other expenses required for roof and other types of
19 repairs and maintenance, capital improvements, and purchase
20 of land.

21 No contract shall be entered into or obligation incurred
22 for repairs and maintenance and other capital improvements
23 from appropriations made in Sections 5 of this Article until

1 after the purposes and amounts have been approved in writing
2 by the Governor.

3 Section 15. The amount of \$6,682,400, or so much thereof
4 as may be necessary, is appropriated to the Department of
5 Corrections from the General Revenue Fund for expenses
6 related to statewide hospitalization services.

7 Section 20. The amount of \$0 or so much thereof as may
8 be necessary, is appropriated to the Department of
9 Corrections from the General Revenue Fund for expenses
10 related to Operation CeaseFire.

11 Section 25. The amount of \$1,200,000, or so much thereof
12 as may be necessary, is appropriated to the Department of
13 Corrections from the General Revenue Fund for a grant to
14 Franklin County Juvenile Detention Center for Methamphetamine
15 Pilot Program.

16 ARTICLE 13

17 Section 5. The sum of \$200,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Department of Agriculture for a grant to the
20 AgrAbility Program pursuant to Section 15 of the Illinois

1 AgrAbility Act.

2 Section 10. The sum of \$994,700, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Department of Agriculture for deposit into the
5 State Cooperative Extension Service Trust Fund.

6 Section 15. The sum of \$2,449,200, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Department of Agriculture for deposit into the
9 State Cooperative Extension Service Trust Fund for
10 operational expenses and programs at the University of
11 Illinois Cook County Cooperative Extension Service.

12 Section 20. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Agriculture for:

15 ENVIRONMENTAL PROGRAMS

16 Payable from the General Revenue Fund:

17	For Administration of the Livestock	
18	Management Facilities Act	275,500
19	For the Detection, Eradication, and	
20	Control of Exotic Pests, such as	
21	the Asian Long-Horned Beetle and	
22	Gypsy Moth	<u>456,000</u>

1 Total \$731,500

2 Section 25. The following named sums, or so much thereof as
3 may be necessary, respectively, for the objects and purposes
4 hereinafter named, are appropriated to meet the ordinary and
5 contingent expenses of the Department of Agriculture for:

6 SPRINGFIELD BUILDINGS AND GROUNDS

7 Payable from General Revenue Fund:

8 For Payment to the City of Springfield
9 for Fire Protection Services at the
10 Illinois State Fairgrounds114,400

11 Section 30. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Agriculture for:

14 DUQUOIN STATE FAIR

15 Payable from General Revenue Fund:

16 For Entertainment at the
17 DuQuoin State Fair652,100

18 Section 35. The following named amount, or so much
19 thereof as may be necessary, is appropriated to the
20 Department of Agriculture for:

21 LAND AND WATER RESOURCES PROGRAMS

22 Payable from the General Revenue Fund:

1 For grants to Soil and Water Conservation
 2 Districts for clerical and other personnel,
 3 for education and promotional assistance,
 4 and for expenses of Soil and Water Conservation
 5 District Boards and administrative
 6 Expenses2,485,000

7 ARTICLE 14

8 Section 1. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated to the
 11 Department of Children and Family Services:

12 CENTRAL ADMINISTRATION

13 PAYABLE FROM GENERAL REVENUE FUND

14 For Attorney General Representation
 15 on Child Welfare Litigation Issues500,000

16 Section 5. The following named amounts, or so much thereof
 17 as may be necessary, respectively, for the objects and
 18 purposes hereinafter named, are appropriated to the
 19 Department of Children and Family Services:

20 OFFICE OF QUALITY ASSURANCE

21 PAYABLE FROM GENERAL REVENUE FUND

22 For Child Death Review Teams113,400

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Children and Family Services:

4 CHILD WELFARE

5 PAYABLE FROM GENERAL REVENUE FUND

6 For Targeted Case Management9,907,700

7 Section 15. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for payments for
 9 care of children served by the Department of Children and
 10 Family Services:

11 GRANTS-IN-AID

12 REGIONAL OFFICES

13 PAYABLE FROM GENERAL REVENUE FUND

14 For Foster Homes and Specialized
 15 Foster Care and Prevention160,976,500
 16 For Counseling and Auxiliary Services11,107,300
 17 For Institution and Group Home Care and
 18 Prevention139,327,900
 19 For Services Associated with the Foster
 20 Care Initiative6,625,500
 21 For Purchase of Adoption and
 22 Guardianship Services126,185,500
 23 For Health Care Network1,770,800

1	For Cash Assistance and Housing	
2	Locator Service to Families in the	
3	Class Defined in the Norman Consent Order	1,432,000
4	For Youth in Transition Program	895,800
5	For MCO Technical Assistance and	
6	Program Development	1,500,000
7	For Pre Admission/Post Discharge	
8	Psychiatric Screening	3,200,200
9	For Assisting in the Development	
10	of Children's Advocacy Centers	2,069,500
11	For Psychological Assessments	
12	Including Operations and	
13	Administrative Expenses	1,928,700
14	For Family Preservation Services	<u>1,709,500</u>
15	Total	\$458,729,200

16 Section 20. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated to the
 19 Department of Children and Family Services:

20 CENTRAL ADMINISTRATION

21 PAYABLE FROM GENERAL REVENUE FUND

22	For Department Scholarship Program	817,700
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23 Section 25. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Children and Family Services for:

3 GRANTS-IN-AID

4 BUDGET AND FINANCE

5 PAYABLE FROM GENERAL REVENUE FUND

6 For Tort Claims80,000

7 CHILD PROTECTION

8 PAYABLE FROM GENERAL REVENUE FUND

9 For Protective/Family Maintenance

10 Day Care25,928,500

11 ARTICLE 15

12 Section 5. The amount of \$544,500, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Illinois Violence Prevention Authority for the
15 Illinois Family Violence Coordinating Council Program.

16 Section 10. The amount of \$273,000, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the Illinois Violence Prevention Authority for all
19 costs associated with Bullying Prevention.

20 Section 15. The amount of \$14,728,000, or so much
21 thereof as may be necessary, is appropriated from the General

1 Revenue Fund to the Illinois Violence Prevention Authority
 2 for all costs associated with the Neighborhood Recovery
 3 Initiative and Safety Net Works.

4 ARTICLE 16

5 Section 5. The sum of \$235,000, or so much thereof as
 6 may be necessary, is appropriated to the Human Rights
 7 Commission from the General Revenue Fund for expenses
 8 associated with the Illinois Torture Inquiry and Relief
 9 Commission.

10 ARTICLE 17

11 Section 5. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated to the Illinois
 14 Arts Council to enhance the cultural environment in Illinois:

15 Payable from General Revenue Fund:

16 For Grants and Financial Assistance for
 17 Creative Sector (Arts Organizations and
 18 Individual Artists)3,878,300
 19 For Grants and Financial Assistance for
 20 Underserved Constituencies250,000
 21 For Grants and Financial Assistance for

1	Arts Education	<u>152,000</u>
2	Total	\$4,280,300

3 Section 10. The sum of \$317,000, or so much thereof as
 4 may be necessary, is appropriated from the General Revenue
 5 Fund to the Illinois Arts Council for the purpose of funding
 6 administrative and grant expenses associated with humanities
 7 programs and related activities.

8 Section 15. The amount of \$1,812,000, or so much thereof
 9 as may be necessary, is appropriated from the General Revenue
 10 Fund to the Illinois Arts Council for grants to certain
 11 public radio and television stations and related
 12 administrative expenses, pursuant to the Public Radio and
 13 Television Grant Act.

14 ARTICLE 18

15 Section 1. The following named amounts, or so much
 16 thereof as may be necessary, are appropriated to the Illinois
 17 Emergency Management Agency for the objects and purposes
 18 hereinafter named:

19 MANAGEMENT AND ADMINISTRATIVE SUPPORT

20 Payable from General Revenue Fund:

21	For Training and Education	60,000
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ARTICLE 19

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Section 5. The sum of \$386,680,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund for payment of Monetary Award Program grant awards to students eligible to receive such awards, as provided by law.

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Section 10. The sum of \$5,805,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Education Assistance Fund for payment of military veterans' scholarships at state-controlled universities and at public community colleges for students eligible, as provided by law.

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Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for the following purposes:

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Grants and Scholarships

For payment of matching grants to Illinois institutions to supplement scholarship programs, as provided by law1,000

For the payment of scholarships to students

1	who are children of policemen or firemen	
2	killed in the line of duty, or who are	
3	dependents of correctional officers killed	
4	or permanently disabled in the line of	
5	duty, as provided by law	919,100
6	For payment of Illinois National Guard and	
7	Naval Militia Scholarships at	
8	State-controlled universities and public	
9	community colleges in Illinois to students	
10	eligible to receive such awards, as	
11	provided by law	4,257,000
12	For payment of Minority Teacher Scholarships	2,418,000
13	For payment of Illinois Scholars Scholarships	<u>3,057,300</u>
14	Total	\$10,653,200

15 Section 20. The sum of \$483,800, or so much thereof as
 16 may be necessary, is appropriated from the Education
 17 Assistance Fund to the Illinois Student Assistance Commission
 18 for the Loan Repayment for Teachers Program.

19 Section 25. The sum of \$48,400, or so much thereof as
 20 may be necessary, is appropriated from the Education
 21 Assistance Fund to the Illinois Student Assistance Commission
 22 for costs associated with the Veterans' Home Nurses' Loan
 23 Repayment Program pursuant to Public Act 95-0576.

1 Section 30. The sum of \$290,300, or so much thereof as
 2 may be necessary, is appropriated from the Education
 3 Assistance Fund to the Illinois Student Assistance Commission
 4 for grants to eligible nurse educators to use for payment of
 5 their educational loan pursuant to Public Act 94-1020.

6 Section 35. The following named amount, or so much
 7 thereof as may be necessary, is appropriated from the
 8 Education Assistance Fund to the Illinois Student Assistance
 9 Commission for the following purpose:

10 Grants and Scholarships

11 For payment of Illinois Future Teacher

12 Corps Scholarships, as provided by law1,935,000

13 ARTICLE 20

14 Section 5. The sum of \$2,902,500, or so much thereof as
 15 may be necessary, is appropriated from the General Revenue
 16 Fund to the Illinois Community College Board for operational
 17 expenses associated with the Alternative Schools Network.

18 Section 10. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 from the General Revenue Fund to the Illinois Community

1 College Board for distribution to qualifying public community
2 colleges for the purposes specified:

3	Small College Grants	638,600
4	Retirees Health Insurance Grants	626,600
5	Workforce Development Grants	3,203,700
6	Performance Funding Grants	<u>720,000</u>
7	Total	\$5,188,800

8 Section 15. The following amounts, or so much thereof as
9 may be necessary, respectively, are appropriated from the
10 Education Assistance Fund to the Illinois Community College
11 Board for distribution to qualifying public community
12 colleges for the purposes specified:

13	Base Operating Grants	198,091,000
14	Equalization Grants	<u>77,113,000</u>
15	Total	\$275,204,000

16 Section 20. The sum of \$1,537,500, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Illinois Community College Board for grants to
19 operate an educational facility in the former community
20 college district #541 in East St. Louis.

21 Section 25. The following named amounts, or so much of
22 those amounts as may be necessary, for the objects and

1 purposes named, are appropriated to the Illinois Community
2 College Board for adult education and literacy activities:

3 From the General Revenue Fund:

4 For payment of costs associated
5 with education and educational-related
6 services to local eligible providers
7 for adult education and
8 literacy16,026,200

9 For payment of costs associated
10 with education and educational-related
11 services to local eligible providers
12 for performance-based awards10,701,600

13 For operational expenses of and
14 for payment of costs associated with
15 education and educational-related
16 services to recipients of Public
17 Assistance, and, if any funds remain,
18 for costs associated with
19 education and educational-related
20 services to local eligible providers
21 for adult education and literacy5,546,200

22 Total, this Section \$32,274,000

23 Section 30. The following named amounts, or so much
24 thereof as may be necessary, are appropriated to the Illinois

1 Community College Board for all costs associated with career
 2 and technical education activities:
 3 From the General Revenue Fund.....17,569,400

4 Section 35. The sum of \$15,000,000, or so much thereof
 5 as may be necessary, is appropriated from the General Revenue
 6 Fund to the Illinois Community College Board for the City
 7 Colleges of Chicago for educational-related expenses.

8 Section 40. The sum of \$59,600, or so much thereof as
 9 may be necessary, is appropriated from the General Revenue
 10 Fund to the Illinois Community College Board for awarding
 11 scholarships to qualifying graduates of the Lincoln's
 12 Challenge Program.

13 Section 45. The sum of \$967,500, or so much thereof as
 14 may be necessary, is appropriated from the General Revenue
 15 Fund to Illinois Community College Board for costs associated
 16 with administering GED tests.

17 Section 50. The sum of \$7,025,500, or so much thereof as
 18 may be necessary, is appropriated from the General Revenue
 19 Fund to the Illinois Community College Board to reimburse
 20 colleges up to 50 percent of the costs associated with the
 21 Illinois Veterans' Grant.

1 as may be necessary, are appropriated from the General
 2 Revenue Fund to the Illinois Board of Higher Education for
 3 Science, Technology, Engineering and Math (S.T.E.M.)
 4 diversity initiatives to enhance S.T.E.M. programs for
 5 students from underrepresented groups:

6	Chicago Area Health and Medical	
7	Careers Program (C.A.H.M.C.P.)	513,700
8	Illinois Mathematics and Science	
9	Academy Excellence 2000 Program	
10	in Mathematics and Science	<u>57,100</u>
11	Total	570,800

12 Section 15. The sum of \$1,660,200, or so much thereof as
 13 may be necessary, is appropriated from the General Revenue
 14 Fund to the Board of Higher Education for a grant to the
 15 Board of Trustees of the University Center of Lake County for
 16 the ordinary and contingent expenses of the Center.

17 Section 20. The sum of \$1,586,700, or so much thereof as
 18 may be necessary, is appropriated from the General Revenue
 19 Fund to the Board of Higher Education for the administration
 20 and distribution of grants authorized by the Diversifying
 21 Higher Education Faculty in Illinois Program.

22 Section 25. The sum of \$1,190,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Board of Higher Education for distribution as
3 grants for Cooperative Work Study Programs to institutions of
4 higher education.

5 Section 30. The sum of \$851,400, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Board of Higher Education for competitive grants
8 for nursing schools to increase the number of graduating
9 nurses.

10 Section 35. The sum of \$174,200, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to the Board of Higher Education for nurse educator
13 fellowships to supplement nurse faculty salaries.

14 Section 40. The sum of \$225,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Board of Higher Education for costs associated
17 with the u.Select System.

18 Section 45. The sum of \$500,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Illinois Board of Higher Education for the Grow
21 Your Own Teachers Program.

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ARTICLE 23

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Section 5. The sum of \$15,826,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for costs and expenses related to or in support of the Prairie Research Institute, in accordance with Public Act 95-0728; of this amount \$3,500,000, or so much thereof as may be necessary, is to be used for a grant to the National Great Rivers Research and Education Center.

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Section 10. The sum of \$42,750,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for operating costs and expenses related to or in support of the University of Illinois Hospital.

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Section 15. The sum of \$774,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois for costs associated with the Hispanic Center for Excellence at the Chicago campus.

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Section 20. The sum of \$317,600, or so much thereof as

1 may be necessary, is appropriated from the Education
2 Assistance Fund to the Board of Trustees of the University of
3 Illinois for Dixon Springs Agricultural Center.

4 Section 25. The sum of \$1,209,400, or so much thereof as
5 may be necessary, is appropriated from the Education
6 Assistance Fund to the Board of Trustees of the University of
7 Illinois for costs associated with the Public Policy
8 Institute at the Chicago campus.

9 Section 30. The sum of \$338,600, or so much thereof as
10 may be necessary, is appropriated from the Education
11 Assistance Fund to the Board of Trustees of the University of
12 Illinois for a grant to the College of Dentistry.

13 ARTICLE 24

14 Section 5. The sum of \$225,000, or so much thereof as
15 may be necessary, is appropriated from the Education
16 Assistance Fund to the Board of Trustees of Chicago State
17 University for all costs associated with the Financial
18 Assistance Outreach Center.

19 ARTICLE 25

1 Section 5. The following amounts or so much thereof as
 2 may be necessary, which shall be used by the Illinois State
 3 Board of Education exclusively for the foregoing purposes and
 4 not, under any circumstances, for personal services
 5 expenditures or other operational or administrative costs,
 6 are appropriated to the Illinois State Board of Education for
 7 the fiscal year beginning July 1, 2012:

8 From the General Revenue Fund:

9	For Blind/Dyslexic Persons	816,600
10	For Disabled Student Personnel	
11	Reimbursement	440,200,000
12	For Disabled Student Transportation	
13	Reimbursement	440,500,000
14	For Disabled Student Tuition,	
15	Private Tuition	213,800,000
16	For District Consolidation Costs/	
17	Supplemental Payments to School Districts,	
18	18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of	
19	the School Code	2,578,300
20	For Extraordinary Funding for Children Requiring	
21	Special Education, 14-7.02b	
22	of the School Code	314,196,100
23	For Arts and Foreign Language	1,000,000
24	For the Philip J. Rock Center	
25	and School	3,577,800

1	For Reimbursement for the Free Breakfast/ Lunch Program	26,300,000
2		
3	For Tax-Equivalent Grants, 18-4.4	222,600
4	For After School Matters	0
5	For Summer School Payments, 18-4.3 of the School Code	10,100,000
6		
7	For Transportation-Regular/Vocational Common School Transportation Reimbursement, 29-5 of the School Code	205,808,900
8		
9		
10	For Visually Impaired/Educational Materials Coordinating Unit, 14-11.01 of the School Code	1,421,100
11		
12		
13	For Regular Education Reimbursement Per 18-3 of the School Code	13,000,000
14		
15	For Special Education Reimbursement Per 14-7.03 of the School Code	111,000,000
16		
17	For all costs associated with Alternative Education/Regional Safe Schools	9,341,900
18		
19	For Truant Alternative and Optional Education Program	14,059,000
20		
21	For costs associated with Teach for America	1,225,000
22	For grants to Local Education Agencies to conduct Agriculture Education Programs	1,800,000
23		
24	For Career and Technical Education	38,562,100
25	For National Board Certified Teachers	<u>0</u>

1 Section 20. The amount of \$0, or so much thereof as may
 2 be necessary, is appropriated from the General Revenue Fund
 3 to the Illinois State Board of Education for all costs
 4 associated with implementation of the State Board of
 5 Education Strategic Plan.

6 Section 25. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated to the Illinois
 8 State Board of Education for the fiscal year beginning July
 9 1, 2012:

10 From the General Revenue Fund:

11 For Bilingual Education63,381,200

12 Section 30. The amount of \$27,400,000, or so much
 13 thereof as may be necessary, is appropriated from the General
 14 Revenue Fund to the Illinois State Board of Education for
 15 Student Assessments, including Bilingual Assessments.

16 Section 35. The amount of \$2,000,000, or so much thereof
 17 as may be necessary, is appropriated from the General Revenue
 18 Fund to the Illinois State Board of Education for all costs
 19 associated with Standards, Materials, and Training for
 20 Teachers.

1 Section 40. The amount of \$184,000, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Illinois State Board of Education for all costs
 4 associated with Educator Misconduct Investigations.

5 Section 45. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated from the
 7 General Revenue Fund to the Illinois State Board of Education
 8 for the fiscal year beginning July 1, 2012:

9 For Regional Superintendents' Services -

10 Bus Driver Training70,000

11 Section 50. The following named amounts, or so much thereof
 12 as may be necessary, are appropriated to the Illinois State
 13 Board of Education for the fiscal year beginning July 1,
 14 2012:

15 From the General Revenue Fund:

16 For Regional Superintendents' Services\$4,445,000

17 ARTICLE 26

18 Section 5. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Department of Commerce and Economic Opportunity:

21 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

1 GRANTS

2 Payable from the General Revenue Fund:

3 For grants, contracts, and administrative
4 expenses associated with the Illinois
5 Office of Entrepreneurship, Innovation
6 and Technology, including prior year costs4,000,000

7 For grants, contracts, and administrative
8 Expenses associated with DCEO Technology-
9 Based Programs, including prior year
10 Costs800,000

11 Total \$4,800,000

12 Section 10. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Commerce and Economic Opportunity:

15 OFFICE OF BUSINESS DEVELOPMENT

16 GRANTS

17 Payable from the General Revenue Fund:

18 For the Purpose of Grants, Contracts,
19 and Administrative Expenses associated
20 with DCEO Job Training Programs,
21 including prior year costs582,200

22 For Illinois Manufacturing Extension Center
23 For a grant associated with the Illinois
24 Manufacturers' Association1,500,000

1 For the Illinois Manufacturing Extension
 2 Center, including prior year costs1,000,000
 3 For the Chicagoland Regional College
 4 Program, including prior year costs2,000,000
 5 For the Employee Training Incentive
 6 Program, including prior year costs6,000,000

7 Section 15. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated to the
 9 Department of Commerce and Economic Opportunity:

10 OFFICE OF TRADE AND INVESTMENT

11 OPERATIONS

12 Payable from the General Revenue Fund:

13 For Grants, Contracts and Administrative
 14 Expenses, associated with the Illinois Office
 15 of Trade and Investment, including
 16 prior year costs2,861,400

17 Section 20. The following named amounts, or so much
 18 thereof as may be necessary, respectively are appropriated to
 19 the Department of Commerce and Economic Opportunity:

20 OFFICE OF COMMUNITY DEVELOPMENT

21 GRANTS

22 Payable from the General Revenue Fund:

1 For Grants, Contracts, and Administrative
 2 Expenses associated with DCEO Community
 3 Programs, including prior year costs0

4 Section 25. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 from the General Revenue Fund to the Department of Commerce
 7 and Economic Opportunity:

8 For Agudath Israel of Illinois for
 9 grants for school transportation.....500,000
 10 For grants, contracts, and administrative
 11 expenses associated with the African
 12 American Family Commission.....500,000
 13 For grants, contracts, and administrative
 14 expenses associated with the
 15 Latino Family Commission.....500,000

16 Section 30. The sum of \$103,000, or so much thereof as
 17 may be necessary, is appropriated from the General Revenue
 18 Fund to the Department of Commerce and Economic Opportunity
 19 for a grant to the National Conference of State Legislatures
 20 for costs associated with the 2012 Legislative Summit.

1 Section 5. The sum of \$16,500,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Department of Transportation for grants to the
4 Regional Transportation Authority intended to reimburse the
5 Service Boards for providing reduced fares on mass
6 transportation services for students, handicapped persons,
7 and the elderly, to be allocated proportionally among the
8 Service Boards based upon actual costs incurred by each
9 Service Board for such reduced fares.

10 Section 10. The sum of \$7,675,000, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to the Department of Transportation for making a grant
13 to the Regional Transportation Authority for the funding of
14 the Americans with Disabilities Act of 1990 (ADA) paratransit
15 services and for other costs and services.

16 Section 15. No contract shall be entered into or
17 obligation incurred or any expenditure made from an
18 appropriation herein made in
19 Section 5 GRF Reduced Fares RTA
20 Section 10 GRF PACE Paratransit
21 of this Article until after the purpose and the amount of
22 such expenditure has been approved in writing by the
23 Governor.

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ARTICLE 28

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Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the objects and purposes and in the amounts set forth as follows:

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GRANTS-IN-AID

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For Bonus Payments to War Veterans and Peacetime

9

Crisis Survivors297,000

10

For Providing Educational Opportunities for

11

Children of Certain Veterans, as provided

12

by law99,000

13

For Cartage and Erection of Veterans'

14

Headstones, including Prior Years Claims544,500

15

Total \$940,500

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Section 10. The amount of \$0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for costs associated with a Post-Traumatic Stress Disorder Outpatient Counseling Program.

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Section 15. The amount of \$262,100, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
2 Fund to the Department of Veterans' Affairs for costs
3 associated with the Illinois Warrior Assistance Program.

4 Section 20. The following named amounts, or so much
5 thereof as may necessary, respectively, are appropriated to
6 the Department of Veterans' Affairs for costs associated with
7 the operation of a program for homeless veterans at the
8 Illinois Veterans' Home at Manteno:

9 Payable from General Revenue Fund616,200

10 ARTICLE 29

11 Section 5. The following named sums, or so much thereof
12 as may be necessary, for the objects and purposes hereinafter
13 named, are appropriated to meet the ordinary and contingent
14 expenses of the Department of Natural Resources:

15 OFFICE OF WATER RESOURCES

16 For operating expenses related
17 to the Dam Safety Program:

18 Payable from the General Revenue Fund57,200

19 Section 10. The sum of \$969,600, or so much thereof as
20 may be necessary, is appropriated from the General Revenue
21 Fund to the Department of Natural Resources for expenditure

1 by the Office of Water Resources for the objects, uses, and
 2 purposes specified, including grants for such purposes and
 3 electronic data processing expenses, at the approximate costs
 4 set forth below:

5 Corps of Engineers Studies - To
 6 jointly plan local flood protection
 7 projects with the U.S. Army Corps
 8 of Engineers and to share planning
 9 expenses as required by Section 203
 10 of the U.S. Water Resources Development
 11 Act of 1996 (P.L. 104-303) 36,900

12 Federal Facilities - For payment of
 13 the State's share of operation and
 14 maintenance costs as local sponsor
 15 of the federal Aquatic Nuisance
 16 Barrier in the Chicago Sanitary and
 17 ship canal and the federal Rend
 18 Lake Reservoir and the federal projects
 19 on the Kaskaskia River99,400

20 Lake Michigan Management - For studies
 21 carrying out the provisions of the
 22 Level of Lake Michigan Act, 615
 23 ILCS 50 and the Lake Michigan Shoreline
 24 Act, 615 ILCS 558,000

25 National Water Planning - For

1 expenses to participate in national
 2 and regional water planning programs
 3 including membership in regional and
 4 national associations, commissions
 5 and compacts85,000

6 River Basin Studies - For purchase
 7 of necessary mapping, surveying,
 8 test boring, field work, equipment,
 9 studies, legal fees, hearings,
 10 archaeological and environmental
 11 studies, data, engineering, technical
 12 services, appraisals and other
 13 related expenses to make water
 14 resources reconnaissance and
 15 feasibility studies of river basins,
 16 to identify drainage and flood
 17 problem areas, to determine viable
 18 alternatives for flood damage
 19 reduction and drainage improvement,
 20 and to prepare project plans and
 21 specifications50,700

22 Design Investigations - For purchase
 23 of necessary mapping, equipment test
 24 boring, field work for Geotechnical
 25 investigations and other design and

1 construction related studies2,400
2 Rivers and Lakes Management - For
3 purchase of necessary surveying,
4 equipment, obtaining data, field
5 work studies, publications, legal fees,
6 hearings and other expenses in order
7 to expedite the fulfillment of the
8 provisions of the 1911 Act in relation
9 to the "Regulation of Rivers, Lakes and
10 Streams Act", 615 ILCS 5/4.9 et seq.3,300
11 State Facilities - For materials,
12 equipment, supplies, services, field
13 vehicles, and heavy construction
14 equipment required to operate, maintain,
15 repair, construct, modify or rehabilitate
16 facilities controlled or constructed
17 by the Office of Water Resources,
18 and to assist local governments preserve
19 the streams of the State56,800
20 State Water Supply and Planning - For
21 data collection, studies, equipment and
22 related expenses for analysis and
23 management of the water resources
24 of the State, implementation of the
25 State Water Plan, and management of

1 state-owned water resources30,900

2 USGS Cooperative Program - For payment

3 of the Department's share of operation

4 and maintenance of statewide stream

5 gauging network, water data storage

6 and retrieval system, preparation of

7 topography mapping, and water related

8 studies; all in cooperation with the

9 U.S. Geological Survey342,100

10 For operation and maintenance costs

11 associated with a U.S. Army Corps

12 of Engineers and State of Illinois

13 joint use water supply agreement

14 at Rend Lake329,800

15 ARTICLE 30

16 Section 5. The following named amounts, or so much

17 thereof as may be necessary, are appropriated to the

18 Department of Juvenile Justice for the objects and purposes

19 hereinafter named:

20 Payable from General Revenue Fund:

21 For Repairs, Maintenance and

22 Other Capital Improvements200,000

1 Section 5. The following named amounts, or so much of
 2 those amounts as may be necessary, respectively, are
 3 appropriated for the objects and purposes hereinafter named
 4 to meet the ordinary and contingent expenses of the
 5 Legislative Research Unit:

6	For Model Illinois Government activities	7,000
7	For New Member Conference	<u>30,000</u>
8	Total	\$37,000

9 Section 10. The following named amounts, or so much of
 10 those amounts as may be necessary, respectively, are
 11 appropriated to the Illinois Legislative Research Unit for
 12 the following purposes:

13	For payment of expenses of the	
14	Legislative Staff Intern program,	
15	including stipends, tuition, and	
16	administration for 20 persons	601,400
17	For payment of expenses of the Zeke	
18	Giorgi Memorial Intern Program, including	
19	stipends, tuition, and administration	
20	for 4 persons	<u>113,300</u>
21	Total	\$714,700

1 Section 5. The following named amounts, or so much of
 2 those amounts as may be necessary, respectively, for the
 3 objects and purposes named, are appropriated from the General
 4 Revenue Fund to meet the ordinary and contingent expenses of
 5 the Office of the State Appellate Defender:

6 For Law Student Program69,800

7 Section 10. The following named amounts, or so much of
 8 those amounts, as may be necessary, respectively, for the
 9 objects and purposes named, are appropriated to the Office
 10 of the State Appellate Defender for expenses related to
 11 federally assisted programs to work on systemic sentencing
 12 issues appeals cases to which the agency is appointed:

13 Matching Funds payable from General
 14 Revenue Fund65,000

15 Section 15. The sum of \$67,000, or so much thereof as
 16 may be necessary, respectively, is appropriated from the
 17 General Revenue Fund to the Office of the State Appellate
 18 Defender to provide statewide training to Public Defenders
 19 under the Public Defender Training Program.

20 Section 20. The sum of \$301,373, or so much thereof as
 21 may be necessary, respectively, is appropriated from the
 22 General Revenue Fund to the Office of the State Appellate

1 Defender to develop a Juvenile Defender Resource Center.

2 Section 25. The sum of \$242,100, or so much thereof as
3 may be necessary, respectively, is appropriated from the
4 General Revenue Fund to the Office of the State Appellate
5 Defender for the ordinary and contingent expenses of the
6 Expungement Program.

7 ARTICLE 33

8 Section 5. The following amounts, or so much of those
9 amounts as may be necessary, respectively, are appropriated
10 to the State Board of Elections for its ordinary and
11 contingent expenses as follows:

12	Elections	
13	For Purchase of Election Codes	15,000
14	For HAVA Maintenance of Effort	
15	Contribution-State	550,000
16	For Reimbursement to Counties for Increased	
17	Compensation to Judges and other Election	
18	Officials, as provided in Public Acts	
19	81-850, 81-1149, and 90-672-Election	
20	Day Judges only	3,414,400
21	For FY2013 costs related to development and	
22	implementation of Statewide voter canvassing	

1	operations and reporting system project, as	
2	mandated by Public Act 95-0699	442,000
3	For reimbursing Counties for Election Judges and	
4	other officials-Early Voting activities	1,686,800
5	For FY2013 reimbursement and assistance to	
6	local election jurisdictions for	
7	ongoing support costs, and SBE maintenance	
8	of local election jurisdiction interfaces	
9	for the Illinois Voter Registration System	
10	(IVRS) Statewide database	2,340,800
11	For Payment of Lump Sum Awards to County Clerks,	
12	County Recorders, and Chief Election	
13	Clerks as Compensation for Additional	
14	Duties required of such officials	
15	by consolidation of elections law,	
16	as provided in Public Acts 82-691	
17	and 90-713	<u>806,000</u>
18	Total	\$9,255,000

19 Section 10. The amount of \$100,000, or as much of that
 20 amount as may be necessary, is appropriated to the State
 21 Board of Elections from the General Revenue Fund for
 22 redevelopment and replacement of IDIS campaign disclosure and
 23 reporting application to reflect currently supportable
 24 technology.

1

ARTICLE 34

2

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Supreme Court to meet the ordinary and contingent expenses of the Supreme Court, Appellate Court, Circuit Court, and the Administrative Office of the Illinois Courts as follows:

3

4

5

6

7

For Sexually Violent Persons

8

Commitment Act391,000

9

For Probation Reimbursements55,442,900

10

For Circuit Clerk Additional Duties663,000

11

Total \$56,496,900

12

ARTICLE 35

13

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Court of Claims for its ordinary and contingent expenses:

14

15

16

17

CLAIMS ADJUDICATION

18

For Reimbursement for Incidental

19

Expenses Incurred by Judges35,300

20

Section 10. The amount of \$1,000,000, or so much of that

1 amount as may be necessary, is appropriated from the General
 2 Revenue Fund to the Court of Claims for payment of awards
 3 solely as a result of the lapsing of an appropriation
 4 originally made from any funds held by the State Treasurer.

5 Section 15. The sum of \$14,000,000 or so much thereof as
 6 may be necessary, is appropriated from the General Revenue
 7 Fund to the Court of Claims for payment of line of duty
 8 awards.

9
 10 Section 20. The following named amounts, or so much of
 11 that amount as may be necessary, are appropriated to the
 12 Court of Claims for payment of claims as follows:

13 For claims under the Crime Victims

14 Compensation Act:

15 Payable from General Revenue

16 Fund\$8,000,000

17 For claims other than Crime Victims:

18 Payable from the General

19 Revenue Fund10,000,000

20 ARTICLE 36

21 Section 5. The following amount, or so much of this
 22 amount as may be necessary, is appropriated to the Office of

1 the Secretary of State for any operations, alterations,
 2 rehabilitation, and nonrecurring repairs and maintenance of
 3 the interior and exterior of the various buildings and
 4 facilities under the jurisdiction of the Office of the
 5 Secretary of State, including sidewalks, terraces, and
 6 grounds and all labor, materials, and other costs incidental
 7 to the above work:

8 From General Revenue Fund425,000

9 Section 10. The following amounts, or so much of these
 10 amounts as may be necessary, respectively, are appropriated
 11 to the Office of the Secretary of State for the following
 12 purposes:

13 For annual equalization grants, per capita and
 14 area grants to library systems, and per
 15 capita grants to public libraries, under
 16 Section 8 of the Illinois Library System
 17 Act. This amount is in addition to any
 18 amount otherwise appropriated to the Office
 19 of the Secretary of State:

20 From General Revenue Fund8,782,400

21 Section 15. The following amounts, or so much of these
 22 amounts as may be necessary, respectively, are appropriated
 23 to the Office of the Secretary of State for library services

1 for the blind and physically handicapped:

2 From General Revenue Fund865,400

3 Section 20. The following amounts, or so much of these
4 amounts as may be necessary, respectively, are appropriated
5 to the Office of the Secretary of State for the following
6 purposes:

7 For annual per capita grants to all school
8 districts of the State for the establishment
9 and operation of qualified school libraries
10 or the additional support of existing
11 qualified school libraries under Section 8.4
12 of the Illinois Library System Act.

13 This amount is in addition to any
14 amount otherwise appropriated to the
15 Office of the Secretary of State:

16 From General Revenue Fund214,700

17 Section 25. The following amounts, or so much of these
18 amounts as may be necessary, are appropriated to the Office
19 of the Secretary of State for annual library technology
20 grants and for direct purchase of equipment and services that
21 support library development and technology advancement in
22 libraries statewide:

23 From General Revenue Fund35,000

1 Section 30. The following amounts, or so much of these
 2 amounts as may be necessary, respectively, are appropriated
 3 to the Office of the Secretary of State for support and
 4 expansion of the Literacy Programs administered by education
 5 agencies, libraries, volunteers, or community based
 6 organizations or a coalition of any of the above:

7 From General Revenue Fund3,718,300

8 Section 35. The following amount, or so much of this
 9 amount as may be necessary, is appropriated to the Office of
 10 the Secretary of State for tuition and fees and other
 11 expenses related to the program for Illinois Archival
 12 Depository System Interns:

13 From General Revenue Fund45,000

14 Section 40. The sum of \$250,000, or so much of this
 15 amount as may be necessary, is appropriated from the General
 16 Revenue Fund to the Office of Secretary of State for the
 17 Penny Severns Summer Family Literacy Grants.

18 Section 45. In addition to any other amounts
 19 appropriated for such purposes, the sum of \$1,432,000, or so
 20 much of this amount as may be necessary, is appropriated from
 21 the General Revenue Fund to the Office of the Secretary of

1 State for a grant to the Chicago Public Library.

2 Section 50. The sum of \$325,000, or so much of this
3 amount as may be necessary, is appropriated from the General
4 Revenue Fund to the Office of the Secretary of State for all
5 expenditures and grants to libraries for the Project Next
6 Generation Program.

7 ARTICLE 37

8 Section 5. In addition to other amounts appropriated,
9 the amount of \$1,887,500, or so much thereof as may be
10 necessary, is appropriated from the General Revenue Fund to
11 the Office of the Attorney General for operational expenses,
12 awards, grants, and permanent improvements for the fiscal
13 year ending June 30, 2013.

14 ARTICLE 38

15 Section 1. The following named amounts, or so much of
16 those amounts as may be necessary, respectively, are
17 appropriated to the Office of the State's Attorneys Appellate
18 Prosecutor for the objects and purposes hereinafter named to
19 meet its ordinary and contingent expenses for the fiscal year
20 ending June 30, 2013:

1 For Law Intern Program:

2 Payable from General Revenue Fund\$5,000

3 For Continuing Legal Education:

4 Payable from General Revenue Fund\$100,000

5 For Legal Publications:

6 Payable from General Revenue Fund\$1,500

7 For Expenses Pursuant to P.A. 84-1340, which
8 requires the Office of the State's Attorneys
9 Appellate Prosecutor to conduct training
10 programs for Illinois State's Attorneys,
11 Assistant State's Attorneys and Law
12 Enforcement Officers on techniques and
13 methods of eliminating or reducing the
14 trauma of testifying in criminal proceedings
15 for children who serve as witnesses in such
16 proceedings; and other authorized criminal
17 justice training programs

18 Payable from General Revenue Fund \$40,000

19 For State Matching Purposes:

20 Payable from General Revenue Fund\$85,800

21 For Appropriation to the State's Attorneys Appellate
22 Prosecutor for a grant to the Cook County State's
23 Attorney for expenses incurred in filing appeals in Cook
24 County\$2,000,000

25 For Appropriation to the State's Attorneys Appellate

1 Prosecutor for Training Grants
 2 Payable from General Revenue Fund.....\$0

3

4

ARTICLE 39

5 Section 5. In addition to amounts previously
 6 appropriated for this purpose, the sum of \$821,900, or so much
 7 thereof as may be necessary, is appropriated from the General
 8 Revenue Fund to the Department of Human Services for grants for
 9 After School Youth Support Programs.

10 Section 10. In addition to amounts previously
 11 appropriated for this purpose, the sum of \$400,800, or so much
 12 thereof as may be necessary, is appropriated from the General
 13 Revenue Fund to the Department of Human Services for grants and
 14 administrative expenses related to the Healthy Families
 15 Program.

16 Section 15. In addition to amounts previously
 17 appropriated for this purpose, the sum of \$274,900, or so much
 18 thereof as may be necessary, is appropriated from the General
 19 Revenue Fund to the Department of Human Services for Parents
 20 Too Soon Program.

21 Section 20. In addition to amounts previously

1 appropriated for this purpose, the sum of \$1,620,200, or so
2 much thereof as may be necessary, is appropriated from the
3 General Revenue Fund to the Department of Human Services for
4 Early Intervention.

5 Section 25. In addition to amounts previously
6 appropriated for this purpose, the sum of \$1,050,000, or so
7 much thereof as may be necessary, is appropriated from the
8 General Revenue Fund to the Department of Human Services for
9 Homeless Prevention.

10 Section 30. In addition to amounts previously
11 appropriated for this purpose, the sum of \$55,800, or so much
12 thereof as may be necessary, is appropriated from the General
13 Revenue Fund to the Board of Higher Education for a grant to
14 the Board of Trustees of the University Center of Lake County
15 for the ordinary and contingent expenses of the Center.

16 Section 35. In addition to amounts previously
17 appropriated for this purpose, the sum of \$1,000,000, or so
18 much thereof as may be necessary, is appropriated from the
19 General Revenue Fund to the Board of Higher Education for the
20 Grow Your Own Teachers Program.

21 Section 40. In addition to amounts previously

1 appropriated for this purpose, the sum of \$1,000,000, or so
2 much thereof as may be necessary, is appropriated from the
3 General Revenue Fund to the State Board of Education for
4 National Board Certified Teachers.

5 Section 45. In addition to amounts previously
6 appropriated for this purpose, the sum of \$668,000, or so much
7 thereof as may be necessary, is appropriated from the General
8 Revenue Fund to the Department of Corrections for a grant to
9 the Sentencing Policy Advisory Council.

10 Section 50. In addition to amounts previously
11 appropriated for this purpose, the sum of \$1,470,000, or so
12 much thereof as may be necessary, is appropriated from the
13 General Revenue Fund to the Illinois Violence Prevention
14 Authority for the purpose of awarding grants, contracts,
15 administrative expenses and all related costs for violence
16 prevention programs.

17 Section 55. In addition to amounts previously
18 appropriated for this purpose, the sum of \$580,000, or so much
19 thereof as may be necessary, is appropriated from the General
20 Revenue Fund to the Department of Commerce and Economic
21 Opportunity for Agudath Israel of Illinois for grants for
22 school transportation.

1 Section 60. In addition to amounts previously
2 appropriated for this purpose, the sum of \$250,000, or so much
3 thereof as may be necessary, is appropriated from the General
4 Revenue Fund to the Department of Commerce and Economic
5 Opportunity for the purpose of grants, contracts, and
6 administrative expenses associated with DCEO community
7 programs, including prior year costs.

8 Section 65. In addition to amounts previously
9 appropriated for this purpose, the sum of \$1,732,200, or so
10 much thereof as may be necessary, is appropriated from the
11 General Revenue Fund to the Department on Aging for expenses
12 associated with Home Delivered Meals (formula and non-formula).

13 Section 70. In addition to amounts previously
14 appropriated for this purpose, the sum of \$18,252,100, or so
15 much thereof as may be necessary, is appropriated from the
16 General Revenue Fund to the Department on Aging for grants
17 and for administrative expenses associated with the purchase
18 of services covered by the Community Care Program, including
19 prior year costs.

20 Section 999. Effective date. This Act takes effect July
21 1, 2012.