

SB2455



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

SB2455

Introduced 2/23/2011, by Sen. Heather A. Steans - John M. Sullivan

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Military Affairs for the fiscal year beginning July 1, 2011, as follows:

| | |
|-------------------|---------------------|
| General Funds | \$15,161,600 |
| Other State Funds | \$ 6,000,000 |
| Federal Funds | <u>\$32,722,900</u> |
| Total | \$53,884,500 |

OMB097 00034 YAS 40034 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1 The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Military Affairs:

10 FOR OPERATIONS

11 OFFICE OF THE ADJUTANT GENERAL

12 Payable from General Revenue Fund:

| | | |
|----|---------------------------------------|-----------|
| 13 | For Personal Services | 1,603,100 |
| 14 | For State Contributions to | |
| 15 | Social Security | 122,600 |
| 16 | For Contractual Services | 17,300 |
| 17 | For Travel | 23,000 |
| 18 | For Commodities | 20,100 |
| 19 | For Printing | 3,600 |
| 20 | For Equipment | 4,900 |
| 21 | For Electronic Data Processing | 32,000 |
| 22 | For Telecommunications Services | 31,400 |

1 For Operation of Auto Equipment23,800
 2 For State Officers' Candidate School700
 3 For Lincoln's Challenge2,200,000
 4 For Lincoln's Challenge Allowances 0
 5 Total \$4,082,500

6 Payable from Federal Support Agreement Revolving Fund:

7 Lincoln's Challenge6,600,000
 8 Lincoln's Challenge Allowances 1,200,000
 9 Total \$7,800,000

10 FACILITIES OPERATIONS

11 Payable from General Revenue Fund:

12 For Personal Services5,903,500
 13 For State Contributions to
 14 Social Security451,600
 15 For Contractual Services4,192,400
 16 For Commodities65,200
 17 For Equipment 24,800
 18 Total \$10,637,500

19 Payable from Federal Support Agreement Revolving Fund:

20 Army/Air Reimbursable Positions11,922,900

21 Section 5. The sum of \$434,200, or so much thereof as
 22 may be necessary, is appropriated from the General Revenue
 23 Fund to the Department of Military Affairs Office of the
 24 Adjutant General Division for a cash transfer to the Illinois

1 Military Family Relief Fund for grants to persons or families
2 of persons who are members of the Illinois National Guard or
3 Illinois residents who are members of the armed forces.

4 Section 10. The sum of \$11,500,000, or so much thereof
5 as may be necessary, is appropriated from the Federal Support
6 Agreement Revolving Fund to the Department of Military
7 Affairs Facilities Division for expenses related to Army
8 National Guard Facilities operations and maintenance as
9 provided for in the Cooperative Funding Agreements, including
10 costs in prior years.

11 Section 15. The sum of \$7,400, or so much thereof as may
12 be necessary, is appropriated from the General Revenue Fund
13 to the Department of Military Affairs Office of the Adjutant
14 General Division for expenses related to the care and
15 preservation of historic artifacts.

16 Section 20. The sum of \$1,000,000, or so much thereof as
17 may be necessary, is appropriated from the Military Affairs
18 Trust Fund to the Department of Military Affairs Office of
19 the Adjutant General Division to support youth and other
20 programs, provided such amounts shall not exceed funds to be
21 made available from public or private sources.

1 Section 25. The sum of \$5,000,000, or so much thereof as
2 may be necessary, is appropriated from the Illinois Military
3 Family Relief Fund to the Department of Military Affairs
4 Office of the Adjutant General Division for the issuance of
5 grants to persons or families of persons who are members of
6 the Illinois National Guard or Illinois residents who are
7 members of the armed forces of the United States and who have
8 been called to active duty as a result of the September 11,
9 2001 terrorist attacks, including costs in prior years.

10 Section 30. The sum of \$1,500,000, or so much thereof as
11 may be necessary, is appropriated from the Federal Support
12 Agreement Revolving Fund to the Department of Military
13 Affairs Facilities Division for expenses for operations and
14 maintenance according to Joint-Use Agreement, including costs
15 in prior years.

16 Section 99. Effective date. This Act takes effect July 1,
17 2011.