



Sen. Heather A. Steans

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09700SB2454sam004

SDS097 00220 BAS 40220 a

1 AMENDMENT TO SENATE BILL 2454

2 AMENDMENT NO. _____. Amend Senate Bill 2454, by deleting
3 everything after the enacting clause and replacing it with
4 the following:

5 "ARTICLE 1

6 Section 5. The following named sums, or so much thereof
7 as may be necessary, respectively, are appropriated to the
8 Department of Healthcare and Family Services for the purposes
9 hereinafter named:

10 PROGRAM ADMINISTRATION

11 Payable from General Revenue Fund:

12 For Personal Services18,664,300

13 For State Contributions to

14 Social Security1,427,900

1	For Contractual Services	15,345,000
2	For Travel	237,500
3	For Commodities	380,000
4	For Printing	831,300
5	For Equipment	142,500
6	For Telecommunications Services	1,228,800
7	For Operation of Auto Equipment	<u>94,700</u>
8	Total	\$38,681,900

9 OFFICE OF INSPECTOR GENERAL

10 Payable from General Revenue Fund:

11	For Personal Services	6,949,500
12	For State Contributions to	
13	Social Security	531,600
14	For Contractual Services	1,627,500
15	For Travel	52,300
16	For Equipment	<u>35,300</u>
17	Total	\$9,717,100

18 Payable from Public Aid Recoveries Trust Fund:

19	For Personal Services	7,316,100
20	For State Contributions to State	
21	Employees' Retirement System	2,501,400
22	For State Contributions to	
23	Social Security	559,700
24	For Group Insurance	1,605,600

1	For Contractual Services	2,177,300
2	For Travel	73,500
3	For Commodities	3,200
4	For Printing	3,000
5	For Equipment	21,600
6	For Telecommunications Services	<u>11,900</u>
7	Total	\$14,273,300
8	Payable from Long-Term Care Provider Fund:	
9	For Administrative Expenses	283,600
10	CHILD SUPPORT SERVICES	
11	Payable from Child Support Administrative Fund:	
12	For Personal Services	66,974,300
13	For Employee Retirement Contributions	
14	Paid by Employer	72,300
15	For State Contributions to State	
16	Employees' Retirement System	22,898,500
17	For State Contributions to	
18	Social Security	5,123,500
19	For Group Insurance	15,449,400
20	For Contractual Services	64,681,900
21	For Travel	500,000
22	For Commodities	286,000
23	For Printing	222,500
24	For Equipment	600,000
25	For Telecommunications Services	3,839,400

1	For Child Support Enforcement	
2	Demonstration Projects	900,000
3	For Administrative Costs Related to	
4	Enhanced Collection Efforts including	
5	Paternity Adjudication Demonstration	10,800,000
6	For Costs Related to the State	
7	Disbursement Unit	<u>12,843,200</u>
8	Total	\$205,191,000

9 The amount of \$29,938,800, or so much thereof as may be
10 necessary, is appropriated to the Department of Healthcare
11 and Family Services from the General Revenue Fund for deposit
12 into the Child Support Administrative Fund.

13 LEGAL REPRESENTATION

14	Payable from General Revenue Fund:	
15	For Personal Services	1,580,700
16	For Employee Retirement Contributions	
17	Paid by Employer	25,300
18	For State Contributions to	
19	Social Security	120,900
20	For Contractual Services	293,800
21	For Travel	11,400
22	For Equipment	<u>9,500</u>
23	Total	\$2,047,900

24 PUBLIC AID RECOVERIES

1	Payable from Public Aid Recoveries Trust Fund:	
2	For Personal Services	8,952,000
3	For State Contributions to State	
4	Employees' Retirement System	3,060,700
5	For State Contributions to	
6	Social Security	684,800
7	For Group Insurance	1,956,400
8	For Contractual Services	23,843,700
9	For Travel	100,000
10	For Commodities	27,000
11	For Printing	10,000
12	For Equipment	1,250,000
13	For Telecommunications Services	<u>190,000</u>
14	Total	\$40,074,600

15 MEDICAL

16	Payable from General Revenue Fund:	
17	For Personal Services	35,441,200
18	For State Contributions to	
19	Social Security	2,711,200
20	For Contractual Services	5,580,000
21	For Travel	313,500
22	For Equipment	38,000
23	For Telecommunications Services	1,159,000
24	For Medical Management Services	5,000,000

1 For Purchase of Services Relating to
2 and costs associated with the develop-
3 ment, implementation and operation of an
4 electronic medical client eligibility
5 verification system1,296,300

6 For Costs Associated with the
7 Development, Implementation and
8 Operation of a Medical Data
9 Warehouse3,700,100

10 For Refunds of Premium Payments Received
11 Pursuant to Section 25(a)(2) of the
12 Children's Health Insurance Program Act,
13 or under the provisions of the Health
14 Benefits for Workers with Disabilities
15 Program, or under the provisions of the
16 Covering ALL KIDS Health
17 Insurance Act225,200

18 Total \$55,584,500

19 Payable from Provider Inquiry Trust Fund:
20 For expenses associated with
21 providing access and utilization
22 of Department eligibility files1,500,000

23 Section 10. In addition to any amounts heretofore
24 appropriated, the following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 Department of Healthcare and Family Services for medical
3 assistance:

4 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
5 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
6 THE COVERING ALL KIDS HEALTH INSURANCE ACT

7 Payable from General Revenue Fund:

8	For Physicians	852,116,500
9	For Dentists	316,626,500
10	For Optometrists	61,752,300
11	For Podiatrists	9,535,300
12	For Chiropractors	1,500,000
13	For Hospital In-Patient, Disproportionate	
14	Share and Ambulatory Care	2,414,930,800
15	For federally defined Institutions for	
16	Mental Diseases	113,642,800
17	For Supportive Living Facilities	114,664,700
18	For all other Skilled, Intermediate, and Other	
19	Related Long Term Care Services	709,328,600
20	For Community Health Centers	315,195,400
21	For Hospice Care	83,578,400
22	For Independent Laboratories	53,716,100
23	For Home Health Care, Therapy, and	
24	Nursing Services	84,996,100
25	For Appliances	82,554,400

1	For Transportation	69,044,100
2	For Other Related Medical Services,	
3	development, implementation,	
4	and operation of managed	
5	care and children's health	
6	programs, operating	
7	and administrative costs and	
8	related distributive purposes	205,193,700
9	For Medicare Part A Premiums	17,521,100
10	For Medicare Part B Premiums	372,474,500
11	For Medicare Part B Premiums for	
12	Qualified Individuals under the	
13	Federal Balanced Budget Act of 1997	26,732,000
14	For Health Maintenance Organizations and	
15	Managed Care Entities	255,239,400
16	For Division of Specialized Care	
17	for Children	<u>72,419,200</u>
18	Total	\$6,248,417,000

19 In addition to any amounts heretofore appropriated, the
20 following named amounts, or so much thereof as may be
21 necessary, are appropriated to the Department of Healthcare
22 and Family Services for Medical Assistance under the Illinois
23 Public Aid Code, the Children's Health Insurance Program Act,
24 the Covering ALL KIDS Health Insurance Act, and the Senior

1 Citizens and Disabled Persons Property Tax Relief and
 2 Pharmaceutical Assistance Act for Prescribed Drugs, including
 3 costs associated with the implementation and operation of the
 4 Illinois Cares Rx Program, and costs related to the operation
 5 of the Health Benefits for Workers with Disabilities Program:

6 Payable from:

7	General Revenue Fund	1,223,511,700
8	Drug Rebate Fund	600,000,000
9	Tobacco Settlement Recovery Fund	200,600,000
10	Medicaid Buy-In Program Revolving Fund	<u>450,000</u>
11	Total	\$1,966,667,000

12 The following named amounts, or so much thereof as may be
 13 necessary, are appropriated to the Department of Healthcare
 14 and Family Services for the purposes hereinafter named:

15 FOR MEDICAL ASSISTANCE

16 Payable from General Revenue Fund:

17	For Grants for Medical Care for Persons	
18	Suffering from Chronic Renal Disease	635,400
19	For Grants for Medical Care for Persons	
20	Suffering from Hemophilia	14,108,700
21	For Grants for Medical Care for Sexual	
22	Assault Victims	1,979,100
23	For Grants to Altgeld Clinic	<u>400,000</u>
24	Total	\$17,357,900

1 The Department, with the consent in writing from the
2 Governor, may reappropriation not more than four percent of the
3 total General Revenue Fund appropriations in Section 10 above
4 among the various purposes therein enumerated.

5 Section 15. In addition to any amounts heretofore
6 appropriated, the amount of \$7,141,300, or so much thereof as
7 may be necessary, is appropriated to the Department of
8 Healthcare and Family Services from the General Revenue Fund
9 for expenses relating to the Children's Health Insurance
10 Program Act, including payments under Section 25 (a)(1) of
11 that Act, and related operating and administrative costs.

12 Section 20. In addition to any amount heretofore
13 appropriated, the amount of \$40,000,000, or so much thereof
14 as may be necessary, is appropriated to the Department of
15 Healthcare and Family Services from the Family Care Fund for
16 i) Medical Assistance payments on behalf of individuals
17 eligible for Medical Assistance programs administered by the
18 Department of Healthcare and Family Services, and ii)
19 pursuant to an interagency agreement, medical services and
20 other costs associated with programs administered by another
21 agency of state government, including operating and
22 administrative costs.

1 Section 25. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Healthcare and Family Services for the
 4 purposes hereinafter named:

5 Payable from General Revenue Fund:

6	For Deposit into the Medical Research	
7	and Development Fund	6,400,000
8	For Deposit into the Post-Tertiary	
9	Clinical Services Fund	6,400,000
10	For Deposit into the Independent	
11	Academic Medical Center Fund	<u>1,000,000</u>
12	Total	\$13,800,000

13 Section 30. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Healthcare and Family Services for the
 16 purposes hereinafter named:

17 FOR THE PURPOSES ENUMERATED IN THE
 18 EXCELLENCE IN ACADEMIC MEDICINE ACT

19 Payable from:

20	Medical Research and Development Fund	12,800,000
21	Post-Tertiary Clinical Services Fund	12,800,000
22	Independent Academic Medical Center Fund	<u>2,000,000</u>
23	Total	\$27,600,000

1 Section 35. In addition to any amounts heretofore
 2 appropriated, the following named amounts, or so much thereof
 3 as may be necessary, respectively, are appropriated to the
 4 Department of Healthcare and Family Services for Medical
 5 Assistance and Administrative Expenditures:

6 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 7 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING
 8 ALL KIDS HEALTH INSURANCE ACT

9 Payable from Care Provider Fund for Persons
 10 with a Developmental Disability:

11 For Administrative Expenditures139,400

12 Payable from Long-Term Care Provider Fund:

13 For Skilled, Intermediate, and Other Related

14 Long Term Care Services855,328,300

15 For Administrative Expenditures1,630,200

16 Total \$856,958,500

17 Payable from Hospital Provider Fund:

18 For Hospitals1,725,000,000

19 Payable from Healthcare Provider Relief Fund:

20 For Medical Assistance Providers

21 and related operating and

22 administrative costs1,000,000,000

23 Section 40. In addition to any amounts heretofore
 24 appropriated, the following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 Department of Healthcare and Family Services for Medical
3 Assistance and Administrative Expenditures:

4 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
5 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
6 THE COVERING ALL KIDS HEALTH INSURANCE ACT

7 Payable from County Provider Trust Fund:

8	For Medical Services	1,981,119,000
9	For Administrative Expenditures	<u>2,000,000</u>
10	Total	\$1,983,119,000

11 Section 45. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Healthcare and Family Services for the
14 purposes hereinafter named:

15 For Refunds of Overpayments of Assessments or
16 Inter-Governmental Transfers Made by Providers
17 During the Period from July 1, 1991 through
18 June 30, 2011:

19 Payable from:

20	Care Provider Fund for Persons	
21	with a Developmental Disability	1,000,000
22	Long-Term Care Provider Fund	2,750,000
23	Hospital Provider Fund	5,000,000
24	County Provider Trust Fund	<u>1,000,000</u>

1 to the Department of Healthcare and Family Services for the
2 purposes hereinafter named:

3 FOR DEPOSIT INTO THE
4 MEDICAL SPECIAL PURPOSES TRUST FUND

5 Payable from:

6 Public Aid Recoveries Trust Fund500,000

7 Section 70. The amount of \$10,500,000, or so much
8 thereof as may be necessary, is appropriated to the
9 Department of Healthcare and Family Services from the Medical
10 Special Purposes Trust Fund for medical demonstration
11 projects and costs associated with the implementation of
12 federal Health Insurance Portability and Accountability Act
13 mandates.

14 Section 75. The amount of \$30,000,000, or so much
15 thereof as may be necessary, is appropriated to the
16 Department of Healthcare and Family Services from the Medical
17 Special Purposes Trust Fund for a Health Information
18 Technology Initiative pursuant to the American Recovery and
19 Reinvestment Act of 2009, including grant expenditures,
20 operating and administrative costs and related distributive
21 purposes.

22 Section 80. The amount of \$40,000,000, or so much

1 thereof as may be necessary, is appropriated to the
2 Department of Healthcare and Family Services from the Medical
3 Special Purposes Trust Fund for costs associated with the
4 development, implementation and operation of an eligibility
5 verification and enrollment system as required by Public Act
6 96-1501 and the federal Patient Protection and Affordable
7 Care Act, including grant expenditures, operating and
8 administrative costs and related distributive purposes.

9 Section 85. The amount of \$200,000,000, or so much
10 thereof as may be necessary, is appropriated to the
11 Department of Healthcare and Family Services from the Special
12 Education Medicaid Matching Fund for grants to local
13 education agencies for medical services and other costs
14 eligible for federal reimbursement under Title XIX or Title
15 XXI of the federal Social Security Act.

16 Section 90. In addition to any amounts heretofore
17 appropriated, the amount of \$11,000,000, or so much thereof
18 as may be necessary, is appropriated to the Department of
19 Healthcare and Family Services from the Money Follows the
20 Person Budget Transfer Fund for costs associated with long-
21 term care, including related operating and administrative
22 costs. Such costs shall include, but not necessarily be
23 limited to, those related to long-term care rebalancing

1 efforts, institutional long-term care services, and, pursuant
2 to an interagency agreement, community-based services
3 administered by another agency of state government.

4 Section 95. The amount of \$150,000,000, or so much
5 thereof as may be necessary, is appropriated to the
6 Department of Healthcare and Family Services from the
7 Electronic Health Record Incentive Fund for the purpose of
8 payments, including grants, to qualifying health care
9 providers to encourage the adoption and use of certified
10 electronic health records technology pursuant to paragraph
11 1903(t)(1) of the Social Security Act.

12 Section 99. Effective date. This Act takes effect July 1,
13 2011."