

SB2454



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

SB2454

Introduced 2/23/2011, by Sen. Heather A. Steans - John M. Sullivan

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Healthcare and Family Services for the fiscal year beginning July 1, 2011, as follows:

General Funds	\$ 7,592,834,600
Other State Funds	\$ 7,190,939,400
Federal Funds	\$ 200,000,000
Total	<u>\$14,983,774,000</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Department of Healthcare and Family Services for the purposes
8 hereinafter named:

9 PROGRAM ADMINISTRATION

10 Payable from General Revenue Fund:

11	For Personal Services	19,646,600
12	For State Contributions to	
13	Social Security	1,503,000
14	For Contractual Services	16,500,000
15	For Travel	250,000
16	For Commodities	400,000
17	For Printing	875,000
18	For Equipment	150,000
19	For Telecommunications Services	1,293,500
20	For Operation of Auto Equipment	<u>99,700</u>
21	Total	\$40,717,800

1 OFFICE OF INSPECTOR GENERAL

2 Payable from General Revenue Fund:

3 For Personal Services7,315,300

4 For State Contributions to

5 Social Security559,600

6 For Contractual Services1,750,000

7 For Travel55,000

8 For Equipment37,200

9 Total \$9,717,100

10 Payable from Public Aid Recoveries Trust Fund:

11 For Personal Services7,316,100

12 For State Contributions to State

13 Employees' Retirement System2,501,400

14 For State Contributions to

15 Social Security559,700

16 For Group Insurance1,605,600

17 For Contractual Services2,177,300

18 For Travel73,500

19 For Commodities3,200

20 For Printing3,000

21 For Equipment21,600

22 For Telecommunications Services11,900

23 Total \$14,273,300

24 Payable from Long-Term Care Provider Fund:

25 For Administrative Expenses283,600

1	CHILD SUPPORT SERVICES	
2	Payable from Child Support Administrative Fund:	
3	For Personal Services	66,974,300
4	For Employee Retirement Contributions	
5	Paid by Employer	72,300
6	For State Contributions to State	
7	Employees' Retirement System	22,898,500
8	For State Contributions to	
9	Social Security	5,123,500
10	For Group Insurance	15,449,400
11	For Contractual Services	64,681,900
12	For Travel	500,000
13	For Commodities	286,000
14	For Printing	222,500
15	For Equipment	600,000
16	For Telecommunications Services	3,839,400
17	For Child Support Enforcement	
18	Demonstration Projects	900,000
19	For Administrative Costs Related to	
20	Enhanced Collection Efforts including	
21	Paternity Adjudication Demonstration	10,800,000
22	For Costs Related to the State	
23	Disbursement Unit	<u>12,843,200</u>
24	Total	\$205,191,000

1 The amount of \$29,938,800, or so much thereof as may be
 2 necessary, is appropriated to the Department of Healthcare
 3 and Family Services from the General Revenue Fund for deposit
 4 into the Child Support Administrative Fund.

5 LEGAL REPRESENTATION

6 Payable from General Revenue Fund:

7	For Personal Services	1,663,900
8	For Employee Retirement Contributions	
9	Paid by Employer	26,600
10	For State Contributions to	
11	Social Security	127,300
12	For Contractual Services	315,900
13	For Travel	12,000
14	For Equipment	<u>10,000</u>
15	Total	\$2,155,700

16 PUBLIC AID RECOVERIES

17 Payable from Public Aid Recoveries Trust Fund:

18	For Personal Services	8,952,000
19	For State Contributions to State	
20	Employees' Retirement System	3,060,700
21	For State Contributions to	
22	Social Security	684,800
23	For Group Insurance	1,956,400
24	For Contractual Services	23,843,700
25	For Travel	100,000

1	For Commodities	27,000
2	For Printing	10,000
3	For Equipment	1,250,000
4	For Telecommunications Services	<u>190,000</u>
5	Total	\$40,074,600

MEDICAL

Payable from General Revenue Fund:

8	For Personal Services	37,306,500
9	For State Contributions to	
10	Social Security	2,853,900
11	For Contractual Services	6,000,000
12	For Travel	330,000
13	For Equipment	40,000
14	For Telecommunications Services	1,220,000
15	For Medical Management Services	5,000,000
16	For Purchase of Services Relating to	
17	and costs associated with the develop-	
18	ment, implementation and operation of an	
19	electronic medical client eligibility	
20	verification system	1,296,300
21	For Costs Associated with the	
22	Development, Implementation and	
23	Operation of a Medical Data	
24	Warehouse	3,700,100

1 For Refunds of Premium Payments Received
 2 Pursuant to Section 25(a)(2) of the
 3 Children's Health Insurance Program Act,
 4 or under the provisions of the Health
 5 Benefits for Workers with Disabilities
 6 Program, or under the provisions of the
 7 Covering ALL KIDS Health
 8 Insurance Act225,200
 9 Total \$57,972,000

10 Payable from Provider Inquiry Trust Fund:
 11 For expenses associated with
 12 providing access and utilization
 13 of Department eligibility files1,500,000

14 Section 10. In addition to any amounts heretofore
 15 appropriated, the following named amounts, or so much thereof
 16 as may be necessary, respectively, are appropriated to the
 17 Department of Healthcare and Family Services for medical
 18 assistance:

19 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 20 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
 21 THE COVERING ALL KIDS HEALTH INSURANCE ACT

22 Payable from General Revenue Fund:
 23 For Physicians852,116,500
 24 For Dentists316,626,500

1	For Optometrists	61,752,300
2	For Podiatrists	9,535,300
3	For Chiropractors	1,500,000
4	For Hospital In-Patient, Disproportionate	
5	Share and Ambulatory Care	2,411,451,000
6	For federally defined Institutions for	
7	Mental Diseases	122,275,200
8	For Supportive Living Facilities	115,829,000
9	For all other Skilled, Intermediate, and Other	
10	Related Long Term Care Services	700,366,400
11	For Community Health Centers	322,878,400
12	For Hospice Care	84,696,300
13	For Independent Laboratories	53,936,500
14	For Home Health Care, Therapy, and	
15	Nursing Services	87,907,600
16	For Appliances	83,256,600
17	For Transportation	69,261,300
18	For Other Related Medical Services,	
19	development, implementation,	
20	and operation of managed	
21	care and children's health	
22	programs, operating	
23	and administrative costs and	
24	related distributive purposes	207,923,700
25	For Medicare Part A Premiums	17,521,100

1	For Medicare Part B Premiums	372,474,500
2	For Medicare Part B Premiums for	
3	Qualified Individuals under the	
4	Federal Balanced Budget Act of 1997	26,732,000
5	For Health Maintenance Organizations and	
6	Managed Care Entities	257,957,600
7	For Division of Specialized Care	
8	for Children	<u>72,419,200</u>
9	Total	\$6,248,417,000

10 In addition to any amounts heretofore appropriated, the
 11 following named amounts, or so much thereof as may be
 12 necessary, are appropriated to the Department of Healthcare
 13 and Family Services for Medical Assistance under the Illinois
 14 Public Aid Code, the Children's Health Insurance Program Act,
 15 the Covering ALL KIDS Health Insurance Act, and the Senior
 16 Citizens and Disabled Persons Property Tax Relief and
 17 Pharmaceutical Assistance Act for Prescribed Drugs, including
 18 costs associated with the implementation and operation of the
 19 Illinois Cares Rx Program, and costs related to the operation
 20 of the Health Benefits for Workers with Disabilities Program:

21 Payable from:

22	General Revenue Fund	1,165,617,000
23	Drug Rebate Fund	600,000,000
24	Tobacco Settlement Recovery Fund	200,600,000

1 Medicaid Buy-In Program Revolving Fund450,000

2 Total \$1,966,667,000

3 The following named amounts, or so much thereof as may be
4 necessary, are appropriated to the Department of Healthcare
5 and Family Services for the purposes hereinafter named:

6 FOR MEDICAL ASSISTANCE

7 Payable from General Revenue Fund:

8 For Grants for Medical Care for Persons

9 Suffering from Chronic Renal Disease644,300

10 For Grants for Medical Care for Persons

11 Suffering from Hemophilia14,307,200

12 For Grants for Medical Care for Sexual

13 Assault Victims2,006,400

14 For Grants to Altgeld Clinic400,000

15 Total \$17,357,900

16 The Department, with the consent in writing from the
17 Governor, may reappropriation not more than four percent of the
18 total General Revenue Fund appropriations in Section 10 above
19 among the various purposes therein enumerated.

20 Section 15. In addition to any amounts heretofore
21 appropriated, the amount of \$7,141,300, or so much thereof as
22 may be necessary, is appropriated to the Department of
23 Healthcare and Family Services from the General Revenue Fund

1 for expenses relating to the Children's Health Insurance
 2 Program Act, including payments under Section 25 (a)(1) of
 3 that Act, and related operating and administrative costs.

4 Section 20. In addition to any amount heretofore
 5 appropriated, the amount of \$40,000,000, or so much thereof
 6 as may be necessary, is appropriated to the Department of
 7 Healthcare and Family Services from the Family Care Fund for
 8 i) Medical Assistance payments on behalf of individuals
 9 eligible for Medical Assistance programs administered by the
 10 Department of Healthcare and Family Services, and ii)
 11 pursuant to an interagency agreement, medical services and
 12 other costs associated with programs administered by another
 13 agency of state government, including operating and
 14 administrative costs.

15 Section 25. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Healthcare and Family Services for the
 18 purposes hereinafter named:

19 Payable from General Revenue Fund:

20 For Deposit into the Medical Research
 21 and Development Fund6,400,000
 22 For Deposit into the Post-Tertiary
 23 Clinical Services Fund6,400,000

1	For Deposit into the Independent	
2	Academic Medical Center Fund	<u>1,000,000</u>
3	Total	\$13,800,000

4 Section 30. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Healthcare and Family Services for the
 7 purposes hereinafter named:

8 FOR THE PURPOSES ENUMERATED IN THE
 9 EXCELLENCE IN ACADEMIC MEDICINE ACT

10 Payable from:

11	Medical Research and Development Fund	12,800,000
12	Post-Tertiary Clinical Services Fund	12,800,000
13	Independent Academic Medical Center Fund	<u>2,000,000</u>
14	Total	\$27,600,000

15 Section 35. In addition to any amounts heretofore
 16 appropriated, the following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated to the
 18 Department of Healthcare and Family Services for Medical
 19 Assistance and Administrative Expenditures:

20 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 21 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING
 22 ALL KIDS HEALTH INSURANCE ACT

23 Payable from Care Provider Fund for Persons

1 with a Developmental Disability:
 2 For Administrative Expenditures139,400
 3 Payable from Long-Term Care Provider Fund:
 4 For Skilled, Intermediate, and Other Related
 5 Long Term Care Services855,328,300
 6 For Administrative Expenditures1,630,200
 7 Total \$856,958,500

8 Payable from Hospital Provider Fund:
 9 For Hospitals1,725,000,000

10 Payable from Healthcare Provider Relief Fund:
 11 For Medical Assistance Providers
 12 and related operating and
 13 administrative costs1,000,000,000

14 Section 40. In addition to any amounts heretofore
 15 appropriated, the following named amounts, or so much thereof
 16 as may be necessary, respectively, are appropriated to the
 17 Department of Healthcare and Family Services for Medical
 18 Assistance and Administrative Expenditures:

19 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 20 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
 21 THE COVERING ALL KIDS HEALTH INSURANCE ACT

22 Payable from County Provider Trust Fund:
 23 For Medical Services1,981,119,000
 24 For Administrative Expenditures2,000,000

1 Total \$1,983,119,000

2 Section 45. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Healthcare and Family Services for the
5 purposes hereinafter named:

6 For Refunds of Overpayments of Assessments or
7 Inter-Governmental Transfers Made by Providers
8 During the Period from July 1, 1991 through
9 June 30, 2011:

10 Payable from:

11	Care Provider Fund for Persons	
12	with a Developmental Disability	1,000,000
13	Long-Term Care Provider Fund	2,750,000
14	Hospital Provider Fund	5,000,000
15	County Provider Trust Fund	<u>1,000,000</u>
16	Total	\$9,750,000

17 Section 50. The amount of \$15,000,000, or so much
18 thereof as may be necessary, is appropriated to the
19 Department of Healthcare and Family Services from the Trauma
20 Center Fund for adjustment payments to certain Level I and
21 Level II trauma centers.

22 Section 55. The amount of \$375,000,000, or so much

1 thereof as may be necessary, is appropriated to the
 2 Department of Healthcare and Family Services from the
 3 University of Illinois Hospital Services Fund to reimburse
 4 the University of Illinois Hospital for medical services.

5 Section 60. The amount of \$4,000,000, or so much thereof
 6 as may be necessary, is appropriated to the Department of
 7 Healthcare and Family Services from the Juvenile
 8 Rehabilitation Services Medicaid Matching Fund for grants to
 9 the Department of Juvenile Justice and counties for court-
 10 ordered juvenile behavioral health services under the
 11 Illinois Public Aid Code and the Children's Health Insurance
 12 Program Act.

13 Section 65. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Healthcare and Family Services for the
 16 purposes hereinafter named:

17 FOR DEPOSIT INTO THE

18 MEDICAL SPECIAL PURPOSES TRUST FUND

19 Payable from:

20 Public Aid Recoveries Trust Fund500,000

21 Section 70. The amount of \$10,500,000, or so much
 22 thereof as may be necessary, is appropriated to the

1 Department of Healthcare and Family Services from the Medical
2 Special Purposes Trust Fund for medical demonstration
3 projects and costs associated with the implementation of
4 federal Health Insurance Portability and Accountability Act
5 mandates.

6 Section 75. The amount of \$30,000,000, or so much
7 thereof as may be necessary, is appropriated to the
8 Department of Healthcare and Family Services from the Medical
9 Special Purposes Trust Fund for a Health Information
10 Technology Initiative pursuant to the American Recovery and
11 Reinvestment Act of 2009, including grant expenditures,
12 operating and administrative costs and related distributive
13 purposes.

14 Section 80. The amount of \$40,000,000, or so much
15 thereof as may be necessary, is appropriated to the
16 Department of Healthcare and Family Services from the Medical
17 Special Purposes Trust Fund for costs associated with the
18 development, implementation and operation of an eligibility
19 verification and enrollment system as required by Public Act
20 96-1501 and the federal Patient Protection and Affordable
21 Care Act, including grant expenditures, operating and
22 administrative costs and related distributive purposes.

1 Section 85. The amount of \$200,000,000, or so much
2 thereof as may be necessary, is appropriated to the
3 Department of Healthcare and Family Services from the Special
4 Education Medicaid Matching Fund for grants to local
5 education agencies for medical services and other costs
6 eligible for federal reimbursement under Title XIX or Title
7 XXI of the federal Social Security Act.

8 Section 90. In addition to any amounts heretofore
9 appropriated, the amount of \$11,000,000, or so much thereof
10 as may be necessary, is appropriated to the Department of
11 Healthcare and Family Services from the Money Follows the
12 Person Budget Transfer Fund for costs associated with long-
13 term care, including related operating and administrative
14 costs. Such costs shall include, but not necessarily be
15 limited to, those related to long-term care rebalancing
16 efforts, institutional long-term care services, and, pursuant
17 to an interagency agreement, community-based services
18 administered by another agency of state government.

19 Section 99. Effective date. This Act takes effect July 1,
20 2011.