



Sen. Heather A. Steans

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09700SB2450sam004

SDS097 00219 BAS 40219 a

1 AMENDMENT TO SENATE BILL 2450

2 AMENDMENT NO. _____. Amend Senate Bill 2450 by deleting
3 everything after the enacting clause and replacing it with
4 the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to the
9 Department of Human Services for income assistance and
10 related distributive purposes, including such Federal funds
11 as are made available by the Federal Government for the
12 following purposes:

13 DISTRIBUTIVE ITEMS

14 GRANTS-IN-AID

1	Payable from General Revenue Fund:	
2	For Aid to Aged, Blind or Disabled	
3	under Article III	30,514,700
4	For Temporary Assistance for Needy	
5	Families under Article IV	
6	and other social services including	
7	Emergency Assistance for families	
8	with Dependent Children	94,642,200
9	For State Transitional Assistance	12,848,800
10	For State Family and Children	
11	Assistance	1,684,800
12	For Refugees	1,185,500
13	For Funeral and Burial Expenses under	
14	Articles III, IV and V, including	
15	Prior year costs	11,323,100
16	For Grants Associated with Child Care	
17	Services, Including Operating and	
18	Administrative Costs	284,697,800
19	For Grants and for Administrative	
20	Expenses associated with Refugee	
21	Social Services	471,900
22	For Grants and Administrative	
23	Expenses associated with Immigrant	
24	Integration Services and for	
25	other Immigrant Services pursuant	

1 to 305 ILCS 5/12-4.348,098,000

2 Payable from Employment and Training Fund:

3 For Temporary Assistance for Needy

4 Families under Article IV

5 and other social services including

6 Emergency Assistance for families

7 with Dependent Children in accordance with

8 applicable laws and regulations

9 for the State portion of federal

10 funds made available by the American

11 Recovery and Reinvestment Act

12 of 200920,000,000

13 Total \$418,599,200

14 The Department, with the consent in writing from the

15 Governor, may reappropriation not more than ten percent of the

16 total appropriation of General Revenue Funds in Section 5

17 above "For Income Assistance and Related Distributive

18 Purposes" among the various purposes therein enumerated.

19 Section 10. The following named sums, or so much thereof

20 as may be necessary, respectively, for the objects and

21 purposes hereinafter named, are appropriated from the General

22 Revenue Fund to meet the ordinary and contingent expenses of

23 the Department of Human Services:

1	TINLEY PARK MENTAL HEALTH CENTER	
2	For costs associated with the operation	
3	of Tinley Park Mental Health Center or	
4	the Transition of Tinley Park Mental Health	
5	Center Services to alternative community	
6	or state-operated settings	<u>20,296,300</u>
7	Total	\$20,296,300

8 Section 15. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenditures of the Department of
 12 Human Services:

13	ADMINISTRATIVE AND PROGRAM SUPPORT	
14	Payable from General Revenue Fund:	
15	For Personal Services	15,543,700
16	For State Contributions to Social Security	1,189,100
17	For Group Insurance	0
18	For Contractual Services	2,892,900
19	For Contractual Services:	
20	For Leased Property Management	40,212,100
21	For Contractual Services:	
22	For Press Information Officers Management	237,800
23	For Contractual Services:	
24	For Graphic Design Management	81,400

1	For Travel	340,700
2	For Commodities	1,326,500
3	For Printing	1,283,100
4	For Equipment	229,000
5	For Telecommunications Services	1,374,900
6	For Operation of Auto Equipment	201,400
7	For In-Service Training	16,100
8	For Indirect Cost Principles/Interfund	
9	Transfer Payable to the Vocational	
10	Rehabilitation Fund	<u>2,820,200</u>
11	Total	\$83,241,300
12	Payable from Vocational Rehabilitation Fund:	
13	For Personal Services	6,264,900
14	For Retirement Contributions	2,142,000
15	For State Contributions to Social Security	479,300
16	For Group Insurance	1,637,700
17	For Contractual Services	1,331,000
18	For Contractual Services:	
19	For Leased Property Management	5,076,200
20	For Travel	136,000
21	For Commodities	136,500
22	For Printing	37,000
23	For Equipment	198,600
24	For Telecommunications Services	226,500
25	For Operation of Auto Equipment	28,500

1	For In-Service Training	<u>366,700</u>
2	Total	\$18,060,900
3	For Contractual Services:	
4	For Leased Property Management:	
5	Payable from Prevention and Treatment of Alcoholism	
6	and Substance Abuse Block Grant Fund	219,500
7	Payable from Federal National Community	
8	Services Grant Fund	38,000
9	Payable from DHS Special Purposes Trust Fund	574,800
10	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
11	Payable from Early Intervention Services	
12	Revolving Fund	112,000
13	Payable from DHS Federal Projects Fund	135,000
14	Payable from USDA Women, Infants and	
15	Children Fund	399,600
16	Payable from Local Initiative Fund	125,400
17	Payable from Domestic Violence	
18	Shelter and Service Fund	63,700
19	Payable from Maternal and Child	
20	Health Services Block Grant Fund	81,500
21	Payable from Community Mental Health Services	
22	Block Grant Fund	71,000
23	Payable from Juvenile Justice Trust Fund	14,500
24	Payable from DHS Recoveries Trust Fund	<u>454,100</u>
25	Total	\$5,167,700

1 Payable from DHS Private Resources Fund:
2 For Grants and Costs associated with Human
3 Services Activities funded by Grants or
4 Private Donations150,000
5 Payable from Mental Health Fund:
6 For Costs associated with Mental Health and
7 Developmental Disabilities Special Projects3,000,000
8 For costs associated with DHS inter-agency
9 Support Services2,000,000
10 Payable from DHS State Projects Fund:
11 For expenses associated with Energy
12 Conservation and Efficiency programs1,000,000
13 Payable from DHS Recoveries Trust Fund:
14 For expenses associated with
15 recovering overpayments to
16 benefit recipients8,816,700
17 Total \$12,166,700

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

20 Section 20. The following named sums, or so much thereof
21 as may be necessary, respectively, are appropriated to the
22 Department of Human Services for the purposes hereinafter
23 named:

GRANTS-IN-AID

25 For Tort Claims:

1	Payable from General Revenue Fund	500,000
2	Payable from Vocational Rehabilitation Fund	<u>10,000</u>
3	Total	\$510,000
4	For Reimbursement of Employees for	
5	Work-Related Personal Property Damages:	
6	Payable from General Revenue Fund	11,500
7	For grants and administrative	
8	expenses associated with the	
9	Assets to Independence Program:	
10	Payable from DHS Federal Projects Fund	2,000,000
11	For grants and administrative expenses	
12	associated with the Neighborhood	
13	Stabilization Program:	
14	Payable from DHS Federal Projects Fund	53,113,100
15	For grants and administrative expenses	
16	associated with the Open Door Project:	
17	Payable from DHS Private Resources Fund	<u>200,000</u>
18	Total	\$55,324,600

19 Section 25. The sum of \$100,000,000, or so much thereof as
 20 may be necessary is appropriated from the Healthcare Provider
 21 Relief Fund to the Department of Human Services for the
 22 purposes enumerated in Section 6z-81 of the State Finance Act
 23 for Department of Human Services providers.

1 PERMANENT IMPROVEMENTS

2 Section 30. The following named sums, or so much thereof
 3 as may be necessary, are appropriated from the General
 4 Revenue Fund to the Department of Human Services for repairs
 5 and maintenance, roof repairs and/or replacements and
 6 miscellaneous at the Department's various facilities and are
 7 to include capital improvements including construction,
 8 reconstruction, improvements, repairs and installation of
 9 capital facilities, cost of planning, supplies, materials,
 10 and all other expenses required for roof and other types of
 11 repairs and maintenance, capital improvements and demolition.

12 No contract shall be entered into or obligations incurred
 13 for any expenditures from appropriations made in this Section
 14 of the Article until after the purposes and amounts have been
 15 approved in writing by the Governor.

16 For Repair, Maintenance and other Capital
 17 Improvements at various facilities784,800

18 Section 35. The following named sums, or so much thereof
 19 as may be necessary, are appropriated to the Department of
 20 Human Services as follows:

21 REFUNDS
 22 Payable from General Revenue Fund8,200
 23 Payable from Mental Health Fund100,000
 24 Payable from Vocational Rehabilitation Fund5,000

1	Payable from Drug Treatment Fund	5,000
2	Payable from Sexual Assault Services Fund	400
3	Payable from Early Intervention	
4	Services Revolving Fund	300,000
5	Payable from DHS Federal Projects Fund	25,000
6	Payable from USDA Women, Infants and Children Fund	200,000
7	Payable from Maternal and Child Health	
8	Services Block Grant Fund	5,000
9	Payable from Youth Drug Abuse Prevention Fund	<u>30,000</u>
10	Total	\$678,600

11 Section 40. The following named sums, or so much thereof
12 as may be necessary, respectively, for the objects and
13 purposes hereinafter named, are appropriated to the
14 Department of Human Services for ordinary and contingent
15 expenses:

16 MANAGEMENT INFORMATION SERVICES

17 Payable from General Revenue Fund:

18	For Personal Services	8,581,600
19	For State Contributions to Social Security	656,500
20	For Contractual Services	3,922,800
21	For Contractual Services:	
22	For Information Technology Management	29,376,900
23	For Travel	48,100
24	For Commodities	12,500

1	For Equipment	44,700
2	For Telecommunications Services	<u>2,989,700</u>
3	Total	\$48,865,200
4	Payable from Mental Health Fund:	
5	For costs related to the provision	
6	of MIS support services provided to	
7	Departmental and Non-Departmental	
8	organizations	5,519,700
9	Payable from Vocational Rehabilitation Fund:	
10	For Personal Services	2,726,800
11	For Retirement Contributions	932,300
12	For State Contributions to Social Security	208,600
13	For Group Insurance	461,100
14	For Contractual Services	1,805,000
15	For Contractual Services:	
16	For Information Technology Management	1,480,700
17	For Travel	50,000
18	For Commodities	60,600
19	For Printing	65,800
20	For Equipment	850,000
21	For Telecommunications Services	1,950,000
22	For Operation of Auto Equipment	<u>2,800</u>
23	Total	\$10,593,700
24	Payable from USDA Women, Infants and Children Fund:	
25	For Personal Services	285,000

1 For Retirement Contributions97,400
 2 For State Contributions to Social Security21,800
 3 For Group Insurance47,700
 4 For Contractual Services325,400
 5 For Contractual Services:
 6 For Information Technology Management391,900
 7 For Electronic Data Processing150,000
 8 Total \$1,319,200

9 Payable from Maternal and Child Health Services

10 Block Grant Fund:

11 For Operational Expenses Associated with
 12 Support of Maternal and Child Health
 13 Programs301,600

14 Section 45. The following named sums, or so much thereof
 15 as may be necessary, respectively, for the objects and
 16 purposes hereinafter named, are appropriated from the General
 17 Revenue Fund to meet the ordinary and contingent expenditures
 18 of the Department of Human Services:

19 ALTON MENTAL HEALTH CENTER

20 For Personal Services18,611,200
 21 For State Contributions to Social
 22 Security1,423,800
 23 For Contractual Services1,538,200
 24 For Travel25,700

1	For Commodities	338,900
2	For Printing	10,500
3	For Equipment	76,100
4	For Telecommunications Services	96,000
5	For Operation of Auto Equipment	56,900
6	For Expenses Related to Living Skills Program	<u>3,100</u>
7	Total	\$23,382,700

8 Section 50. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Human Services:

11 BUREAU OF DISABILITY DETERMINATION SERVICES

12 Payable from Old Age Survivors' Insurance Fund:

13	For Personal Services	37,528,200
14	For Retirement Contributions	12,830,900
15	For State Contributions to Social Security	3,360,500
16	For Group Insurance	8,586,000
17	For Contractual Services	11,601,800
18	For Travel	198,000
19	For Commodities	379,100
20	For Printing	384,000
21	For Equipment	1,600,900
22	For Telecommunications Services	1,404,700
23	For Operation of Auto Equipment	<u>100</u>
24	Total	\$77,874,200

1 Section 55. The following named amounts, or so much
2 thereof as may be necessary, are appropriated to the
3 Department of Human Services:

4 BUREAU OF DISABILITY DETERMINATION SERVICES

5 GRANTS-IN-AID

6 For SSI Advocacy Services:

7 Payable from General Revenue Fund1,651,900

8 Payable from DHS Special Purposes Trust Fund818,600

9 For Services to Disabled Individuals:

10 Payable from Old Age Survivors' Insurance25,000,000

11 Section 60. The following named amount, or so much
12 thereof as may be necessary, is appropriated to the
13 Department of Human Services:

14 HOME SERVICES PROGRAM

15 GRANTS-IN-AID

16 Payable from General Revenue Fund:

17 For Purchase of Services of the

18 Home Services Program, pursuant

19 to 20 ILCS 2405/3, including

20 operating, administrative, and

21 prior year costs579,281,300

22 Section 65. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Human Services:

3 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

4 Payable from General Revenue Fund:

5	For Personal Services	4,738,400
6	For State Contribution to	
7	Social Security	362,500
8	For Contractual Services	1,012,400
9	For Travel	85,700
10	For Commodities	18,200
11	For Equipment	4,200
12	For Telecommunications Services	<u>184,800</u>
13	Total	\$6,766,300

14 Payable from Community Mental Health Services

15 Block Grant Fund:

16	For Personal Services	704,400
17	For Retirement Contributions	240,800
18	For State Contributions to Social Security	53,900
19	For Group Insurance	143,100
20	For Contractual Services	119,400
21	For Travel	10,000
22	For Commodities	5,000
23	For Equipment	<u>5,000</u>
24	Total	\$1,281,600

1 Section 70. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the purposes
 3 hereinafter named, are appropriated to the Department of
 4 Human Services for Grants-In-Aid and Purchased Care in its
 5 various regions pursuant to Sections 3 and 4 of the Community
 6 Services Act and the Community Mental Health Act:

7 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

8 GRANTS-IN-AID AND PURCHASED CARE

9 For Community Service Grant Programs for
 10 Persons with Mental Illness:

11	Payable from General Revenue Fund	137,199,200
12	Payable from Community Mental Health	
13	Services Block Grant Fund	13,025,400

14 For Community Service Grant Programs for
 15 Persons with Mental Illness including
 16 administrative costs:

17	Payable from DHS Federal Projects Fund	16,000,000
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18 Payable from General Revenue Fund:

19	For Purchase of Care for Children and	
20	Adolescents with Mental Illness approved	
21	through the Individual Care Grant Program	27,550,500

22	For costs associated with Mental	
23	Health Community Transitions or	
24	State Operated Facilities	24,806,900

25	For Supportive MI Housing	20,565,000
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1 For Costs Associated with Children and
2 Adolescent Mental Health Programs32,235,900
3 For costs associated with the Purchase of
4 And Disbursement of Psychotropic Medications
5 For Mentally Ill Clients in the Community1,984,500
6 Payable from Health and Human Services
7 Medicaid Trust Fund:
8 For diversion, transition, and
9 Aftercare from institutional settings
10 For persons with a mental illness6,000,000
11 Payable from Community Mental Health
12 Medicaid Trust Fund:
13 For all costs and administrative
14 expenses associated with Medicaid
15 Services for Persons with Mental
16 Illness, including prior year costs115,689,900
17 For Community Service Grant Programs for
18 Children and Adolescents with Mental Illness:
19 Payable from Community Mental Health Services
20 Block Grant Fund4,341,800
21 Payable from Community Mental Health
22 Services Block Grant Fund:
23 For Teen Suicide Prevention Including
24 Provisions Established in Public Act
25 85-0928206,400

1 Payable from the Health and Human Services
 2 Medicaid Trust Fund:
 3 For Grants for Supportive Housing Services3,382,500

4 Section 75. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and
 6 purposes hereinafter named, are appropriated to meet the
 7 ordinary and contingent expenditures of the Department of
 8 Human Services:

9 INSPECTOR GENERAL

10 Payable from General Revenue Fund:
 11 For Personal Services4,396,800
 12 For State Contributions to Social Security336,400
 13 For Contractual Services83,000
 14 For Travel113,800
 15 For Commodities20,000
 16 For Equipment32,900
 17 For Telecommunications Services79,500
 18 Total \$5,330,600

19 Section 80. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Human Services:

22 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

23 Payable from General Revenue Fund:

1	For Personal Services	8,732,200
2	For State Contribution to	
3	Social Security	668,000
4	For Contractual Services	185,600
5	For Travel	177,500
6	For Commodities	17,900
7	For Equipment	313,000
8	For Telecommunications Services	70,600
9	For Operation of Automotive Equipment	<u>20,200</u>
10	Total	\$10,725,300

11 Section 85. The following named sums, or so much thereof
12 as may be necessary, respectively, for the purposes
13 hereinafter named, are appropriated to the Department of
14 Human Services for Grants-In-Aid and Purchased Care in its
15 various regions pursuant to Sections 3 and 4 of the Community
16 Services Act and the Community Mental Health Act:

17 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

18 GRANTS-IN-AID AND PURCHASED CARE

19 For all Costs Associated With
20 Community Based Services for
21 Persons with Developmental Disabilities
22 and for Intermediate Care Facilities
23 for the Mentally Retarded and
24 Alternative Community Programs

1 including prior year costs

2 Payable from General Revenue Fund810,520,500

3 For Intermediate Care Facilities

4 for the Mentally Retarded and

5 Alternative Community Programs

6 including prior year costs

7 Payable from Care Provider Fund for Persons

8 with a Developmental Disability50,000,000

9 For Community Based Services for

10 Persons with Developmental

11 Disabilities at the approximate

12 cost set forth below:

13 Payable from Mental Health Fund9,965,600

14 Payable from Community Developmental

15 Disability Services Medicaid Trust Fund35,000,000

16 Total \$876,154,000

17 Payable from General Revenue Fund:

18 For costs associated with the provision

19 of Specialized Services to Persons with

20 Developmental Disabilities8,143,900

21 For a grant to the Autism Program for an

22 Autism Diagnosis Education Program

23 For Young Children4,410,000

24 For a Grant to Best Buddies375,000

25 For a grant to the ARC of Illinois

1	For the Life Span Project	358,400
2	For Developmental Disability Quality	
3	Assurance Waiver	505,800
4	For costs associated with Developmental	
5	Disability Community Transitions or	
6	State Operated Facilities	6,448,100
7	For costs associated with young adults	
8	Transitioning from the Department of	
9	Children and Family Services to the	
10	Developmental Disability Service	
11	System	<u>2,371,500</u>
12	Total	\$22,857,200

13 Section 90. The sum of \$34,450,000, or so much thereof
 14 as may be necessary, respectively, for the purposes
 15 hereinafter named, are appropriated to the Department of
 16 Human Services for the following purposes:

17 Payable from Health and Human Services

18 Medicaid Trust Fund:

19	For the Home Based Support Services Program	
20	for services to additional children	3,000,000
21	For the Home Based Support Services Program	
22	for services to additional adults	9,000,000
23	For additional Community Integrated Living	
24	Arrangement Placements for persons with	

1 developmental disabilities6,000,000
 2 For Community Based Mobile Crisis
 3 Teams for persons with
 4 developmental disabilities2,000,000
 5 For all costs associated with
 6 Developmental Disabilities Crisis
 7 Assessment Teams2,200,000
 8 For diversion, transition, and
 9 aftercare from institutional settings
 10 for persons with a mental illness7,670,000
 11 For the Children's Mental Health
 12 Partnership3,000,000
 13 For a Mental Health Housing Stock
 14 Database80,000
 15 To fill vacancies in Community
 16 Integrated Living Arrangements1,500,000

17 Section 95. The following named amount, or so much
 18 thereof as may be necessary, is appropriated to the
 19 Department of Human Services for Payments to Community
 20 Providers and Administrative Expenditures, including such
 21 Federal funds as are made available by the Federal Government
 22 for the following purpose:

23 Payable from Autism Research Checkoff Fund:
 24 For costs associated with autism research100,000

1 Section 100. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 for the objects and purposes hereinafter named, to the
4 Department of Human Services:

5 ADDICTION TREATMENT

6 Payable from General Revenue Fund:

7	For Personal Services	731,500
8	For State Contribution to Social Security	56,000
9	For Contractual Services	2,000
10	For Travel	3,000
11	For Equipment	1,100
12	For Telecommunications Services	<u>25,100</u>
13	Total	\$828,900

14 Payable from Prevention and Treatment of Alcoholism
15 and Substance Abuse Block Grant Fund:

16	For Personal Services	2,536,300
17	For Retirement Contributions	867,200
18	For State Contributions to Social Security	194,000
19	For Group Insurance	445,200
20	For Contractual Services	1,227,700
21	For Travel	200,000
22	For Commodities	53,800
23	For Printing	35,000
24	For Equipment	14,300

1	For Electronic Data Processing	300,000
2	For Telecommunications Services	117,800
3	For Operation of Auto Equipment	20,000
4	For Expenses Associated with the Administration	
5	of the Alcohol and Substance Abuse Prevention	
6	and Treatment Programs	<u>215,000</u>
7	Total	\$6,226,300

8 Section 105. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 for the objects and purposes hereinafter named, to the
11 Department of Human Services:

12 ADDICTION TREATMENT

13 GRANTS-IN-AID

14 Payable from General Revenue Fund:

15	For Costs Associated with Community Based	
16	Addiction Treatment to Medicaid Eligible	
17	and AllKids clients, Including Prior Year	
18	Costs	42,633,900
19	For Addiction Treatment Services for	
20	DCFS clients	9,793,300
21	For Costs Associated with Community Based	
22	Addiction Treatment Services	47,631,600
23	For Grant and Administrative Expenses	
24	Relate to the Welfare Reform Pilot	

1	Program	1,323,800
2	For Grants and Administrative Expenses Related	
3	To the Domestic Violence and Substances	
4	Abuse Demonstration Project	411,500
5	For Costs Associated with Addiction Treatment	
6	Services for Special Populations	<u>4,552,300</u>
7	Total	\$105,115,300
8	Payable from State Gaming Fund:	
9	For Costs Associated with Treatment of	
10	Individuals who are Compulsive Gamblers	974,000
11	For Addiction Treatment and Related Services:	
12	Payable from Prevention and Treatment	
13	of Alcoholism and Substance Abuse	
14	Block Grant Fund	57,500,000
15	Payable from Youth Drug Abuse	
16	Prevention Fund	530,000
17	For Grants and Administrative Expenses Related	
18	to Addiction Treatment and Related Services:	
19	Payable from Drunk and Drugged Driving	
20	Prevention Fund	3,082,900
21	Payable from Drug Treatment Fund	5,000,000
22	Payable from Alcoholism and Substance	
23	Abuse Fund	22,102,900
24	For underwriting the cost of housing	
25	for groups of recovering individuals:	

1	Payable from Group Home Loan	
2	Revolving Fund	<u>200,000</u>
3	Total	\$89,389,800

4 The Department, with the consent in writing from the
5 Governor, may reappropriation not more than two percent of the
6 total appropriation of General Revenue Funds in Section 105
7 above "Addiction Treatment" among the purposes therein
8 enumerated.

9 Section 110. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Human Services:

12 REHABILITATION SERVICES BUREAUS

13	Payable from Illinois Veterans' Rehabilitation Fund:	
14	For Personal Services	1,641,900
15	For Retirement Contributions	561,400
16	For State Contributions to Social Security	125,600
17	For Group Insurance	349,800
18	For Travel	12,200
19	For Commodities	5,600
20	For Equipment	7,000
21	For Telecommunications Services	<u>19,500</u>
22	Total	\$2,723,000

23 Payable from Vocational Rehabilitation Fund:

1	For Personal Services	36,636,300
2	For Retirement Contributions	12,525,900
3	For State Contributions to Social Security	2,802,700
4	For Group Insurance	8,344,300
5	For Contractual Services	3,563,800
6	For Travel	1,400,000
7	For Commodities	306,900
8	For Printing	145,100
9	For Equipment	629,900
10	For Telecommunications Services	1,476,300
11	For Operation of Auto Equipment	5,700
12	For Administrative Expenses of the	
13	Statewide Deaf Evaluation Center	<u>333,900</u>
14	Total	\$68,170,800

15 Section 115. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Human Services:

18 REHABILITATION SERVICES BUREAUS

19 GRANTS-IN-AID

20 For Community Reintegration Grants:

21 Payable from General Revenue Fund

1,710,000

22 For Case Services to Individuals:

23 Payable from General Revenue Fund

9,513,300

24 Payable from Illinois Veterans'

1 Rehabilitation Fund2,413,700
2 Payable from Vocational Rehabilitation Fund,
3 including prior year costs46,110,700
4 For Grants for Multiple Sclerosis:
5 Payable from Multiple Sclerosis
6 Assistance Fund300,000
7 For Implementation of Title VI, Part C of the
8 Vocational Rehabilitation Act of 1973 as
9 Amended--Supported Employment:
10 Payable from Vocational Rehabilitation Fund1,900,000
11 For Small Business Enterprise Program:
12 Payable from Vocational Rehabilitation Fund3,527,300
13 For Grants to Independent Living Centers:
14 Payable from General Revenue Fund4,250,800
15 Payable from Vocational Rehabilitation Fund2,000,000
16 Payable from Vocational Rehabilitation Fund77,200
17 For Independent Living Older Blind Grant:
18 Payable from Vocational Rehabilitation Fund245,500
19 Payable from General Revenue Fund142,600
20 For Independent Living Older Blind Formula:
21 Payable from Vocational Rehabilitation Fund1,500,000
22 For Project for Individuals of All Ages
23 with Disabilities:
24 Payable from Vocational Rehabilitation Fund1,050,000
25 For Case Services to Migrant Workers:

1 Payable from General Revenue Fund20,000
 2 Payable from Vocational Rehabilitation Fund210,000

3 In addition to any amounts appropriated for this purpose,
 4 the sum of \$15,000,000, or so much thereof as may be
 5 necessary, is appropriated from the Vocational Rehabilitation
 6 Fund to the Department of Human Services for grants and
 7 administrative expenses associated with Case Services to
 8 Individuals and other vocational rehabilitation and
 9 independent living programs, in accordance with applicable
 10 laws and regulations for the State portion of federal funds
 11 made available by the American Recovery and Reinvestment Act
 12 of 2009.

13 Section 120. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Human Services:

16 CLIENT ASSISTANCE PROJECT

17 Payable from Vocational Rehabilitation Fund:
 18 For Personal Services603,900
 19 For Retirement Contributions206,500
 20 For State Contributions to Social Security46,200
 21 For Group Insurance131,000
 22 For Contractual Services28,500
 23 For Travel38,200

1	For Commodities	2,700
2	For Printing	400
3	For Equipment	32,100
4	For Telecommunications Services	<u>12,800</u>
5	Total	\$1,102,300

6 Section 125. The sum of \$50,000, or so much thereof as
7 may be necessary, is appropriated from the Vocational
8 Rehabilitation Fund to the Department of Human Services for a
9 grant relating to a Client Assistance Project.

10 Section 130. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 to the Department of Human Services:

13 DIVISION OF REHABILITATION SERVICES PROGRAM

14 AND ADMINISTRATIVE SUPPORT

15 Payable from Vocational Rehabilitation Fund:

16	For Personal Services	787,400
17	For Retirement Contributions	269,200
18	For State Contributions to Social Security	60,200
19	For Group Insurance	159,000
20	For Contractual Services	61,000
21	For Travel	50,000
22	For Commodities	300
23	For Equipment	40,000

1 For Telecommunications Services16,900

2 Total \$1,444,000

3 Payable from Rehabilitation Services

4 Elementary and Secondary Education Act Fund:

5 For Federally Assisted Programs1,362,500

6 Section 135. The following named sums, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated from the
9 General Revenue Fund to meet the ordinary and contingent
10 expenses of the Department of Human Services:

11 CHICAGO-READ MENTAL HEALTH CENTER

12 For Personal Services22,102,300

13 For State Contributions to

14 Social Security1,690,800

15 For Contractual Services1,899,300

16 For Travel23,800

17 For Commodities513,300

18 For Printing8,600

19 For Equipment40,700

20 For Telecommunications Services185,300

21 For Operation of Auto Equipment24,000

22 For Expenses Related to Living

23 Skills Program19,000

24 Total \$27,945,300

1 Section 140. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenditures of the Department of
 5 Human Services:

6 CENTRAL SUPPORT AND CLINICAL SERVICES

7 Payable from General Revenue Fund:

8	For Personal Services	9,168,000
9	For State Contributions to Social Security	701,400
10	For Contractual Services	533,600
11	For Contractual Services:	
12	For Private Hospitals for	
13	Recipients of State Facilities	1,561,100
14	For Travel	87,300
15	For Commodities	11,211,800
16	For Printing	24,400
17	For Equipment	819,100
18	For Telecommunications Services	<u>33,500</u>
19	Total	\$25,458,200

20 Payable from Mental Health Fund:

21	For Costs Related to Provision of Support	
22	Services Provided to Departmental and Non-	
23	Departmental Organizations	5,962,400
24	For Drugs and costs associated with	

1 Pharmacy Services12,300,000
 2 For all costs associated with
 3 Medicare Part D1,500,000
 4 Payable from DHS Federal Projects Fund:
 5 For Federally Assisted Programs5,949,200

6 Section 145. The following named sums, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated to meet the
 9 ordinary and contingent expenses of the Department of Human
 10 Services:

11 SEXUALLY VIOLENT PERSONS PROGRAM

12 Payable from General Revenue Fund:
 13 For Personal Services12,603,000
 14 For State Contributions to
 15 Social Security964,200
 16 For Contractual Services9,376,400
 17 For Travel35,900
 18 For Commodities550,000
 19 For Printing10,500
 20 For Equipment171,700
 21 For Telecommunications Services130,900
 22 For Operation of Auto Equipment76,900
 23 For Sexually Violent Persons
 24 Program1,668,300

1 Total \$27,146,700

2 Section 146. The following named sums, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated from the
5 General Revenue Fund for the ordinary and contingent
6 expenditures of the Department of Human Services:

7 H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER

8	For Personal Services	11,053,200
9	For State Contributions to Social Security	845,600
10	For Contractual Services	2,043,800
11	For Travel	13,700
12	For Commodities	314,200
13	For Printing	8,600
14	For Equipment	24,000
15	For Telecommunications Services	90,600
16	For Operation of Auto Equipment	13,500
17	For Expenses Related to Living Skills Program	<u>8,400</u>
18	Total	\$15,220,500

19 Section 150. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Human Services:

22 ILLINOIS SCHOOL FOR THE DEAF

23 Payable from General Revenue Fund:

1	For Personal Services	14,096,200
2	For Student, Member or Inmate Compensation	18,200
3	For State Contributions to Social Security	1,078,300
4	For Contractual Services	1,751,400
5	For Travel	16,600
6	For Commodities	462,600
7	For Printing	860
8	For Equipment	116,300
9	For Telecommunications Services	99,500
10	For Operation of Auto Equipment	<u>46,000</u>
11	Total	\$18,656,400

12 Payable from Vocational Rehabilitation Fund:

13	For Secondary Transitional Experience	
14	Program	50,000

15 Section 155. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Human Services:

18 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

19 Payable from General Revenue Fund:

20	For Personal Services	7,271,100
21	For Student, Member or Inmate Compensation	14,600
22	For State Contributions to Social Security	556,200
23	For Contractual Services	589,100
24	For Travel	12,100

1	For Commodities	333,200
2	For Printing	2,200
3	For Equipment	70,000
4	For Telecommunications Services	43,900
5	For Operation of Auto Equipment	<u>14,400</u>
6	Total	\$9,388,900

7 Payable from Vocational Rehabilitation Fund:

8	For Secondary Transitional Experience Program	42,900
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9 Section 160. The following named sums, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated from the
12 General Revenue Fund to meet the ordinary and contingent
13 expenses of the Department of Human Services:

14 JOHN J. MADDEN MENTAL HEALTH CENTER

15	For Personal Services	24,058,400
16	For State Contributions to Social	
17	Security	1,840,400
18	For Contractual Services	1,599,000
19	For Travel	39,600
20	For Commodities	483,600
21	For Printing	16,700
22	For Equipment	59,200
23	For Telecommunications Services	171,900
24	For Operation of Auto Equipment	33,600

1	For Expenses Related to Living Skills Program	<u>13,500</u>
2	Total	\$29,843,200

3 Section 165. The following named sums, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated from the
 6 General Revenue Fund to meet the ordinary and contingent
 7 expenditures of the Department of Human Services:

8 ELGIN MENTAL HEALTH CENTER

9	For Personal Services	50,740,700
10	For State Contributions to Social Security	3,881,700
11	For Contractual Services	4,113,200
12	For Travel	28,400
13	For Commodities	1,028,200
14	For Printing	22,900
15	For Equipment	115,000
16	For Telecommunications Services	195,800
17	For Operation of Auto Equipment	114,000
18	For Expenses Related to Living Skills Program	<u>29,600</u>
19	Total	\$63,534,800

20 Section 170. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Human Services:

23 COMMUNITY AND RESIDENTIAL SERVICES

1 FOR THE BLIND AND VISUALLY IMPAIRED

2 Payable from General Revenue Fund:

3	For Personal Services	1,306,400
4	For State Contributions to Social Security	99,900
5	For Contractual Services	80,600
6	For Travel	0
7	For Commodities	0
8	For Printing	0
9	For Equipment	0
10	For Telecommunications Services	<u>0</u>
11	Total	\$1,567,100

12 Section 180. The following named sums, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated from the
 15 General Revenue Fund to meet the ordinary and contingent
 16 expenditures of the Department of Human Services:

17 CHESTER MENTAL HEALTH CENTER

18	For Personal Services	31,525,400
19	For State Contributions to Social Security	2,411,700
20	For Contractual Services	2,956,100
21	For Travel	65,600
22	For Commodities	666,700
23	For Printing	9,400
24	For Equipment	44,000

1	For Telecommunications Services	62,700
2	For Operation of Auto Equipment	42,900
3	For Expenses Related to Living Skills Program	<u>4,400</u>
4	Total	\$39,844,700

5 Section 185. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Human Services:

8 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

9 Payable from General Revenue Fund:

10	For Personal Services	4,155,500
11	For Student, Member or Inmate Compensation	1,800
12	For State Contributions to Social Security	317,900
13	For Contractual Services	868,800
14	For Travel	3,500
15	For Commodities	56,500
16	For Printing	2,300
17	For Equipment	29,300
18	For Telecommunications Services	61,800
19	For Operation of Auto Equipment	<u>18,700</u>
20	Total	\$5,826,100

21 Payable from Vocational Rehabilitation Fund:

22	For Secondary Transitional Experience Program	60,000
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23 Section 190. The following named sums, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated from the
 3 General Revenue Fund to meet the ordinary and contingent
 4 expenditures of the Department of Human Services:

5 ANDREW McFARLAND MENTAL HEALTH CENTER

6	For Personal Services	15,973,800
7	For State Contributions to Social Security	1,222,000
8	For Contractual Services	2,302,200
9	For Travel	9,900
10	For Commodities	451,300
11	For Printing	6,700
12	For Equipment	55,700
13	For Telecommunications Services	128,600
14	For Operation of Auto Equipment	36,100
15	For Expenses Related to Living Skills Program	<u>10,800</u>
16	Total	\$21,312,200

17 Section 195. The following named sums, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Human Services for the purposes
 20 hereinafter named:

21 HUMAN CAPITAL DEVELOPMENT

22 Payable from General Revenue Fund:

23	For Personal Services	190,268,200
24	For State Contributions to Social Security	14,555,500

1	For Contractual Services	31,898,200
2	For Travel	789,500
3	For Commodities	35,100
4	For Equipment	98,200
5	For Telecommunications	<u>2,128,000</u>
6	Total	\$239,772,500
7	Payable from DHS Federal Projects Fund:	
8	For Expenses Related to Public	
9	Health Programs	3,835,100
10	Payable from DHS State Projects Fund:	
11	For Operational Expenses for	
12	Public Health Programs	368,000
13	Payable from DHS Special Purposes Trust Fund:	
14	For Operation of Federal	
15	Employment Programs	10,231,500
16	Payable from USDA Women, Infants	
17	and Children Fund:	
18	For Operational Expenses Associated	
19	with Support of the USDA Women,	
20	Infants and Children Program	17,230,800
21	Payable from Maternal and Child	
22	Health Services Block Grant Fund:	
23	For Operational Expenses of Maternal and	
24	Child Health Programs	4,437,100
25	Payable from Youth Alcoholism and Substance	

1 Abuse Prevention Fund:

2 For Deposit into the Dram Shop Fund0

3 Section 200. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 hereinafter named, are appropriated to the Department of
6 Human Services for Human Capital Development and related
7 distributive purposes, including such Federal funds as are
8 made available by the Federal government for the following
9 purposes:

10 HUMAN CAPITAL DEVELOPMENT

11 GRANTS-IN-AID

12 Payable from General Revenue Fund:

13 For Employability Development Services

14 Including Operating and Administrative

15 Costs and Related Distributive Purposes8,077,700

16 For Food Stamp Employment and Training

17 including Operating and Administrative

18 Costs and Related Distributive Purposes6,594,300

19 For Emergency Food Program,

20 Including Operating and Administrative Costs233,700

21 For Addiction Prevention and Related

22 Services3,020,000

23 For Methamphetamine Awareness761,000

24 For Grants for Programs to Reduce

1 Infant Mortality and to Provide
2 Case Management and Outreach Services40,181,200
3 For Emergency and Transitional
4 Housing Program, including Operating and
5 Administrative Costs9,104,900
6 For grants and administrative costs for
7 assistance to individuals and families
8 at risk of homelessness2,400,000
9 Payable from Employment and Training Fund:
10 For grants associated with Employment
11 and Training Programs, income assistance
12 and other social services including
13 operating, administrative and
14 prior year costs460,000,000
15 Payable from DHS Special Purposes Trust Fund:
16 For Emergency Food Program
17 Transportation and Distribution,
18 including grants and operations5,120,600
19 For Federal/State Employment Programs and
20 Related Services5,000,000
21 For Grants Associated with the Great
22 START Program, Including Operation
23 and Administrative Costs5,200,000
24 For Grants Associated with Child
25 Care Services, Including Operation,

1 Administrative and
2 Prior year costs189,498,200
3 For Grants Associated with Emergency
4 Disaster Flood Relief11,800,000
5 For Grants Associated with Migrant
6 Child Care Services, Including Operation
7 and Administrative Costs3,220,400
8 For Refugee Resettlement Purchase
9 of Service, Including Operation
10 and Administrative Costs10,536,600
11 For Grants Associated with the Head Start
12 State Collaboration, Including
13 Operating and Administrative Costs500,000
14 For Supplemental Nutrition Assistance
15 Program, including operating and
16 administrative costs17,000,000
17 For Grants Associated with Child
18 Care Services, including Operating
19 and administrative Costs in
20 accordance with applicable laws and
21 regulations for the State portion
22 of federal funds made available by
23 the American Recovery and Reinvestment
24 Act of 20091,700,000
25 Payable from Local Initiative Fund:

1 For Purchase of Services under the
2 Donated Funds Initiative Program, Including
3 Operating and Administrative Costs22,483,700
4 Payable from Hunger Relief Fund:
5 For grants for food banks for the
6 purchase of food and related supplies for
7 low income persons300,000
8 Payable from Crisis Nursery Fund:
9 For grants associated with crisis nurseries
10 in Illinois including operating and
11 administrative costs100,000
12 Payable from Federal National
13 Community Services Grant Fund:
14 For Payment for Community Activities,
15 Including Prior Years' Costs 10,000,000
16 For Payment for Community Activities,
17 Including Prior Years' Costs
18 for the State portion of federal funds
19 made available by the American Recovery
20 and Reinvestment Act of 20093,000,000
21 Payable from Sexual Assault Services Fund:
22 For Grants Related to the
23 Sexual Assault Services Program100,000
24 Payable from DHS Special Purposes Trust Fund:
25 For Community Grants5,698,100

1 For Costs Associated with Family
2 Violence Prevention Services4,977,500
3 Payable from Domestic Violence Abuser
4 Services Fund:
5 For Domestic Violence Abuser Services 100,000
6 Payable from DHS Federal Projects Fund:
7 For Expenses Related to Public
8 Health Programs3,835,100
9 Payable from USDA Women, Infants and Children Fund:
10 For Grants to Public and Private Agencies for
11 Costs of Administering the USDA Women, Infants,
12 and Children (WIC) Nutrition Program 52,000,000
13 For Grants for the Federal
14 Commodity Supplemental Food Program1,400,000
15 For Grants for USDA Farmer's Market
16 Nutrition Program1,500,000
17 For Grants for Free Distribution of Food
18 Supplies and for grants for Nutrition
19 Program Food Centers under the
20 USDA Women, Infants, and Children
21 (WIC) Nutrition Program251,000,000
22 For Grants and operations under the
23 USDA Women, Infants, and Children
24 (WIC) Nutrition Program in
25 accordance with applicable laws

1 and regulations for the State
2 portion of federal funds made
3 available by the American Recovery
4 and Reinvestment Act of 200915,000,000

5 Payable from Special Purposes Trust Fund:

6 For Supplemental Nutrition Assistance
7 Program7,000,000

8 For Early Learning Council3,584,100

9 Payable from Tobacco Settlement Recovery Fund:

10 For a Grant to the Coalition for Technical
11 Assistance and Training250,000

12 For all costs associated with Children's
13 Health Programs, including grants,
14 contracts, equipment, vehicles and
15 administrative expenses2,118,500

16 Payable from Domestic Violence Shelter
17 and Service Fund:

18 For Domestic Violence Shelters and
19 Services Program952,200

20 Payable from Maternal and Child Health
21 Services Block Grant Fund:

22 For Grants to the Chicago Department of
23 Health for Maternal and Child Health Services5,000,000

24 For Grants for Maternal and Child Health
25 Programs8,960,200

1 Payable from Gaining Early Awareness
2 and Readiness for Undergraduate
3 Programs Fund:
4 For grants and administrative expenses
5 Of G.E.A.R.U.P3,500,000
6 Payable from DHS Special Purposes Trust Fund:
7 For Parents Too Soon Program,
8 including grants and operations 3,701,800
9 Payable from Early Intervention
10 Services Revolving Fund:
11 For grants and administrative expenses
12 associated with the Early
13 Intervention Services Program, including
14 prior years costs160,000,000
15 Payable from Youth Alcoholism and
16 Substance Abuse Prevention Fund0
17 Payable from Alcoholism and
18 Substance Abuse Fund8,309,300
19 Payable from Prevention and Treatment
20 of Alcoholism and Substance Abuse
21 Block Grant Fund16,000,000

22 Section 205. The sum of \$249,830,300, or so much thereof
23 as may be necessary is appropriated from the General Revenue
24 Fund to the Department of Human Services for costs associated

1 with the operation of State Operated Developmental Centers or
2 the costs associated with services for the transition of SODC
3 residents to alternative community settings.

4 Section 210. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Human Services for the purposes
7 hereinafter named:

8 JUVENILE JUSTICE PROGRAMS

9 GRANTS-IN-AID

10 Payable from Juvenile Justice Trust Fund:

11	For grants and administrative costs	
12	Associated with Juvenile Justice	
13	Planning and Action Grants for Local	
14	Units of Government and Non-Profit	
15	Organizations including Prior	
16	Year Costs	13,459,400

17 Section 215. The following named amounts, or so much
18 thereof as may be necessary, are appropriated to the
19 Department of Human Services for the objects and purposes
20 hereinafter named:

21 HUMAN CAPITAL DEVELOPMENT

22 GRANTS-IN-AID

23 Payable from General Revenue Fund:

1 For a Grant to Children's Place for Costs
2 Associated with Specialized Child Care
3 For Families affected by HIV/AIDS488,000
4 For Grants to Provide Assistance to Sexual
5 Assault Victims and for Sexual Assault
6 Prevention Activities4,143,000
7 For Grants for After School Youth
8 Support Programs14,143,000
9 For Grants for the Intensive Prenatal
10 Performance Project3,471,300
11 For Grants to Family Planning Programs
12 For Contraceptive Services0
13 For Costs Associated with the
14 Domestic Violence Shelters
15 and Services Program13,991,000
16 For Costs Associated with
17 Teen Parent Services4,062,100
18 For Grants and Administrative Expenses
19 Related to the Healthy Families Program10,123,000
20 Payable from DHS Federal Projects Fund:
21 For grants and administrative expenses associated
22 with Diabetes Prevention and Control1,000,000
23 For Grants for Family Planning
24 Programs Pursuant to Title X of
25 the Public Health Service Act9,000,000

1 For Grants for the Federal Healthy
2 Start Program4,000,000
3 Payable from the DHS State Projects Fund:
4 For Grants to Establish Health Care
5 Systems for DCFS Wards2,361,400
6 Payable from Maternal and Child Health
7 Services Block Grant Fund:
8 For Grants to the Board of Trustees of the
9 University of Illinois, Division of
10 Specialized Care for Children7,800,000
11 For Grants for an Abstinence Education Program
12 including operating and administrative costs2,500,000
13 Payable from Preventive Health and Health
14 Services Block Grant Fund:
15 For Grants to Provide Assistance to Sexual
16 Assault Victims and for Sexual Assault
17 Prevention Activities500,000
18 For Grants for Rape Prevention Education
19 Programs, including operating and
20 administrative costs1,000,000

21 Section 220. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Human Services:

24 HUMAN CAPITAL DEVELOPMENT

1	GRANTS-IN-AID	
2	Payable from General Revenue Fund:	
3	For Community Youth Services	4,680,700
4	For Comprehensive Community-Based	
5	Service to Youth	11,416,200
6	For Unified Delinquency Intervention	
7	Services	1,910,900
8	For Youth Services Grants Associated with	
9	Juvenile Justice Reform	0
10	For Redeploy Illinois	2,281,500
11	For Homeless Youth Services	3,259,800
12	For a Grant to the Juvenile Intervention	
13	Service Center	0
14	For Early Intervention	82,578,100
15	For Parents Too Soon Program	<u>6,939,700</u>
16	Total	113,066,900

17 Section 225. The sum of \$200,000, or so much thereof as may
 18 be necessary, is appropriated from the Diabetes Research
 19 Checkoff Fund for Grants for Diabetes Research.

20 Section 230. The sum of \$23,352,100 or so much there of as
 21 may be necessary is appropriated from the General Revenue
 22 fund to the Department of Human Services for costs associated
 23 with the transition of persons from Institutes of Mental

1 Disease (IMD), pursuant to the Williams v Quinn Lawsuit, and
2 is subject to the provision of 30 ILCS 105/13.2 (a-4).

3 Section 999. Effective date. This Act takes effect July
4 1, 2011."