



Sen. Heather A. Steans

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09700SB2450sam001

SDS097 00183 BAS 40183 a

1 AMENDMENT TO SENATE BILL 2450

2 AMENDMENT NO. \_\_\_\_\_. Amend Senate Bill 2450 by replacing  
3 everything after the enacting clause with the following:

4 "ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated to the  
8 Department of Human Services for income assistance and  
9 related distributive purposes, including such Federal funds  
10 as are made available by the Federal Government for the  
11 following purposes:

12 DISTRIBUTIVE ITEMS

13 GRANTS-IN-AID

14 Payable from General Revenue Fund:

1 For Aid to Aged, Blind or Disabled  
2 under Article III .....15,607,300  
3 For Temporary Assistance for Needy  
4 Families under Article IV  
5 and other social services including  
6 Emergency Assistance for families  
7 with Dependent Children .....94,642,200  
8 For Refugees .....1,185,500  
9 For Grants Associated with Child Care  
10 Services, Including Operating and  
11 Administrative Costs .....284,697,800  
12 For Grants and for Administrative  
13 Expenses associated with Refugee  
14 Social Services .....221,800  
15 For Grants and Administrative  
16 Expenses associated with Immigrant  
17 Integration Services and for  
18 other Immigrant Services pursuant  
19 to 305 ILCS 5/12-4.34 .....2,244,600  
20 Payable from Employment and Training Fund:  
21 For Temporary Assistance for Needy  
22 Families under Article IV  
23 and other social services including  
24 Emergency Assistance for families  
25 with Dependent Children in accordance with

1 applicable laws and regulations  
 2 for the State portion of federal  
 3 funds made available by the American  
 4 Recovery and Reinvestment Act  
 5 of 2009 .....20,000,000  
 6 Total \$418,599,200

7 The Department, with the consent in writing from the  
 8 Governor, may reappropriation not more than ten percent of the  
 9 total appropriation of General Revenue Funds in Section 5  
 10 above "For Income Assistance and Related Distributive  
 11 Purposes" among the various purposes therein enumerated.

12 Section 10. The following named sums, or so much thereof  
 13 as may be necessary, respectively, for the objects and  
 14 purposes hereinafter named, are appropriated from the General  
 15 Revenue Fund to meet the ordinary and contingent expenses of  
 16 the Department of Human Services:

17 TINLEY PARK MENTAL HEALTH CENTER

18 For costs associated with the operation  
 19 of Tinley Park Mental Health Center or  
 20 the Transition of Tinley Park Mental Health  
 21 Center Services to alternative community  
 22 or state-operated settings .....20,296,300  
 23 Total \$20,296,300

1 Section 15. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenditures of the Department of  
 5 Human Services:

6 ADMINISTRATIVE AND PROGRAM SUPPORT

7 Payable from General Revenue Fund:

8	For Personal Services .....	25,333,300
9	For State Contributions to Social Security .....	1,938,000
10	For Group Insurance .....	0
11	For Contractual Services .....	2,892,900
12	For Contractual Services:	
13	For Leased Property Management .....	40,212,100
14	For Contractual Services:	
15	For Press Information Officers Management .....	237,800
16	For Contractual Services:	
17	For Graphic Design Management .....	81,400
18	For Travel .....	340,700
19	For Commodities .....	1,326,500
20	For Printing .....	1,283,100
21	For Equipment .....	229,000
22	For Telecommunications Services .....	1,374,900
23	For Operation of Auto Equipment .....	201,400
24	For In-Service Training .....	15,300

1	For Indirect Cost Principles/Interfund	
2	Transfer Payable to the Vocational	
3	Rehabilitation Fund .....	<u>1,410,100</u>
4	Total	\$83,241,300
5	Payable from Vocational Rehabilitation Fund:	
6	For Personal Services .....	6,264,900
7	For Retirement Contributions .....	2,142,000
8	For State Contributions to Social Security .....	479,300
9	For Group Insurance .....	1,637,700
10	For Contractual Services .....	1,331,000
11	For Contractual Services:	
12	For Leased Property Management .....	5,076,200
13	For Travel .....	136,000
14	For Commodities .....	136,500
15	For Printing .....	37,000
16	For Equipment .....	198,600
17	For Telecommunications Services .....	226,500
18	For Operation of Auto Equipment .....	28,500
19	For In-Service Training .....	<u>366,700</u>
20	Total	\$18,060,900
21	For Contractual Services:	
22	For Leased Property Management:	
23	Payable from Prevention and Treatment of Alcoholism	
24	and Substance Abuse Block Grant Fund .....	219,500
25	Payable from Federal National Community	

1	Services Grant Fund .....	38,000
2	Payable from DHS Special Purposes Trust Fund .....	574,800
3	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
4	Payable from Early Intervention Services	
5	Revolving Fund .....	112,000
6	Payable from DHS Federal Projects Fund .....	135,000
7	Payable from USDA Women, Infants and	
8	Children Fund .....	399,600
9	Payable from Local Initiative Fund .....	125,400
10	Payable from Domestic Violence	
11	Shelter and Service Fund .....	63,700
12	Payable from Maternal and Child	
13	Health Services Block Grant Fund .....	81,500
14	Payable from Community Mental Health Services	
15	Block Grant Fund .....	71,000
16	Payable from Juvenile Justice Trust Fund .....	14,500
17	Payable from DHS Recoveries Trust Fund .....	<u>454,100</u>
18	Total	\$5,167,700
19	Payable from DHS Private Resources Fund:	
20	For Grants and Costs associated with Human	
21	Services Activities funded by Grants or	
22	Private Donations .....	150,000
23	Payable from Mental Health Fund:	
24	For Costs associated with Mental Health and	
25	Developmental Disabilities Special Projects .....	3,000,000

1 For costs associated with DHS inter-agency  
 2 Support Services .....2,000,000  
 3 Payable from DHS State Projects Fund:  
 4 For expenses associated with Energy  
 5 Conservation and Efficiency programs .....1,000,000  
 6 Payable from DHS Recoveries Trust Fund:  
 7 For expenses associated with  
 8 recovering overpayments to  
 9 benefit recipients .....8,816,700  
 10 Total \$12,166,700

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

13 Section 20. The following named sums, or so much thereof  
 14 as may be necessary, respectively, are appropriated to the  
 15 Department of Human Services for the purposes hereinafter  
 16 named:

GRANTS-IN-AID

18 For Tort Claims:  
 19 Payable from General Revenue Fund .....500,000  
 20 Payable from Vocational Rehabilitation Fund .....10,000  
 21 Total \$510,000

22 For Reimbursement of Employees for  
 23 Work-Related Personal Property Damages:  
 24 Payable from General Revenue Fund .....11,500  
 25 For grants and administrative

1 expenses associated with the  
 2 Assets to Independence Program:  
 3 Payable from DHS Federal Projects Fund .....2,000,000  
 4 For grants and administrative expenses  
 5 associated with the Neighborhood  
 6 Stabilization Program:  
 7 Payable from DHS Federal Projects Fund .....53,113,100  
 8 For grants and administrative expenses  
 9 associated with the Open Door Project:  
 10 Payable from DHS Private Resources Fund .....200,000  
 11 Total \$55,324,600

12 Section 25. The sum of \$100,000,000, or so much thereof as  
 13 may be necessary is appropriated from the Healthcare Provider  
 14 Relief Fund to the Department of Human Services for the  
 15 purposes enumerated in Section 6z-81 of the State Finance Act  
 16 for Department of Human Services providers.

17 PERMANENT IMPROVEMENTS

18 Section 30. The following named sums, or so much thereof  
 19 as may be necessary, are appropriated from the General  
 20 Revenue Fund to the Department of Human Services for repairs  
 21 and maintenance, roof repairs and/or replacements and  
 22 miscellaneous at the Department's various facilities and are  
 23 to include capital improvements including construction,



1 reconstruction, improvements, repairs and installation of  
 2 capital facilities, cost of planning, supplies, materials,  
 3 and all other expenses required for roof and other types of  
 4 repairs and maintenance, capital improvements and demolition.

5 No contract shall be entered into or obligations incurred  
 6 for any expenditures from appropriations made in this Section  
 7 of the Article until after the purposes and amounts have been  
 8 approved in writing by the Governor.

9 For Repair, Maintenance and other Capital

10 Improvements at various facilities .....784,800

11 Section 35. The following named sums, or so much thereof  
 12 as may be necessary, are appropriated to the Department of  
 13 Human Services as follows:

14 REFUNDS

15 Payable from General Revenue Fund .....8,200

16 Payable from Mental Health Fund .....100,000

17 Payable from Vocational Rehabilitation Fund .....5,000

18 Payable from Drug Treatment Fund .....5,000

19 Payable from Sexual Assault Services Fund .....400

20 Payable from Early Intervention

21 Services Revolving Fund .....300,000

22 Payable from DHS Federal Projects Fund .....25,000

23 Payable from USDA Women, Infants and Children Fund ....200,000

24 Payable from Maternal and Child Health

1	Services Block Grant Fund .....	5,000
2	Payable from Youth Drug Abuse Prevention Fund .....	<u>30,000</u>
3	Total	\$678,600

4 Section 40. The following named sums, or so much thereof  
5 as may be necessary, respectively, for the objects and  
6 purposes hereinafter named, are appropriated to the  
7 Department of Human Services for ordinary and contingent  
8 expenses:

9 MANAGEMENT INFORMATION SERVICES

10 Payable from General Revenue Fund:

11	For Personal Services .....	8,581,600
12	For State Contributions to Social Security .....	656,500
13	For Contractual Services .....	3,922,800
14	For Contractual Services:	
15	For Information Technology Management .....	29,448,400
16	For Travel .....	48,100
17	For Commodities .....	12,500
18	For Equipment .....	44,700
19	For Telecommunications Services .....	<u>2,989,700</u>
20	Total	\$48,865,200

21 Payable from Mental Health Fund:

22 For costs related to the provision  
23 of MIS support services provided to  
24 Departmental and Non-Departmental

1	organizations .....	5,519,700
2	Payable from Vocational Rehabilitation Fund:	
3	For Personal Services .....	2,726,800
4	For Retirement Contributions .....	932,300
5	For State Contributions to Social Security .....	208,600
6	For Group Insurance .....	461,100
7	For Contractual Services .....	1,805,000
8	For Contractual Services:	
9	For Information Technology Management .....	1,480,700
10	For Travel .....	50,000
11	For Commodities .....	60,600
12	For Printing .....	65,800
13	For Equipment .....	850,000
14	For Telecommunications Services .....	1,950,000
15	For Operation of Auto Equipment .....	<u>2,800</u>
16	Total	\$10,593,700
17	Payable from USDA Women, Infants and Children Fund:	
18	For Personal Services .....	285,000
19	For Retirement Contributions .....	97,400
20	For State Contributions to Social Security .....	21,800
21	For Group Insurance .....	47,700
22	For Contractual Services .....	325,400
23	For Contractual Services:	
24	For Information Technology Management .....	391,900
25	For Electronic Data Processing .....	<u>150,000</u>

1	Total	\$1,319,200
2	Payable from Maternal and Child Health Services	
3	Block Grant Fund:	
4	For Operational Expenses Associated with	
5	Support of Maternal and Child Health	
6	Programs .....	301,600

7 Section 45. The following named sums, or so much thereof  
8 as may be necessary, respectively, for the objects and  
9 purposes hereinafter named, are appropriated from the General  
10 Revenue Fund to meet the ordinary and contingent expenditures  
11 of the Department of Human Services:

12 ALTON MENTAL HEALTH CENTER

13	For Personal Services .....	18,611,200
14	For State Contributions to Social	
15	Security .....	1,423,800
16	For Contractual Services .....	1,538,200
17	For Travel .....	25,700
18	For Commodities .....	338,900
19	For Printing .....	10,500
20	For Equipment .....	76,100
21	For Telecommunications Services .....	96,000
22	For Operation of Auto Equipment .....	56,900
23	For Expenses Related to Living Skills Program .....	<u>3,100</u>
24	Total	\$23,382,700

1 Section 50. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Human Services:

4 BUREAU OF DISABILITY DETERMINATION SERVICES

5 Payable from Old Age Survivors' Insurance Fund:

6	For Personal Services .....	37,528,200
7	For Retirement Contributions .....	12,830,900
8	For State Contributions to Social Security .....	3,360,500
9	For Group Insurance .....	8,586,000
10	For Contractual Services .....	11,601,800
11	For Travel .....	198,000
12	For Commodities .....	379,100
13	For Printing .....	384,000
14	For Equipment .....	1,600,900
15	For Telecommunications Services .....	1,404,700
16	For Operation of Auto Equipment .....	<u>100</u>
17	Total	\$77,874,200

18 Section 55. The following named amounts, or so much  
 19 thereof as may be necessary, are appropriated to the  
 20 Department of Human Services:

21 BUREAU OF DISABILITY DETERMINATION SERVICES

22 GRANTS-IN-AID

23 For SSI Advocacy Services:

1 Payable from General Revenue Fund .....1,651,900  
 2 Payable from DHS Special Purposes Trust Fund .....818,600  
 3 For Services to Disabled Individuals:  
 4 Payable from Old Age Survivors' Insurance .....25,000,000

5 Section 60. The following named amount, or so much  
 6 thereof as may be necessary, is appropriated to the  
 7 Department of Human Services:

8 HOME SERVICES PROGRAM

9 GRANTS-IN-AID

10 Payable from General Revenue Fund:  
 11 For Purchase of Services of the  
 12 Home Services Program, pursuant  
 13 to 20 ILCS 2405/3, including  
 14 operating, administrative, and  
 15 prior year costs .....579,281,300

16 Section 65. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 to the Department of Human Services:

19 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

20 Payable from General Revenue Fund:  
 21 For Personal Services .....4,738,400  
 22 For State Contribution to  
 23 Social Security .....362,500

1	For Contractual Services .....	1,012,400
2	For Travel .....	85,700
3	For Commodities .....	18,200
4	For Equipment .....	4,200
5	For Telecommunications Services .....	<u>184,800</u>
6	Total	\$6,766,300
7	Payable from Community Mental Health Services	
8	Block Grant Fund:	
9	For Personal Services .....	704,400
10	For Retirement Contributions .....	240,800
11	For State Contributions to Social Security .....	53,900
12	For Group Insurance .....	143,100
13	For Contractual Services .....	119,400
14	For Travel .....	10,000
15	For Commodities .....	5,000
16	For Equipment .....	<u>5,000</u>
17	Total	\$1,281,600

18 Section 70. The following named sums, or so much thereof  
19 as may be necessary, respectively, for the purposes  
20 hereinafter named, are appropriated to the Department of  
21 Human Services for Grants-In-Aid and Purchased Care in its  
22 various regions pursuant to Sections 3 and 4 of the Community  
23 Services Act and the Community Mental Health Act:

24 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

1 GRANTS-IN-AID AND PURCHASED CARE

2 For Community Service Grant Programs for  
3 Persons with Mental Illness:

4 Payable from General Revenue Fund .....112,215,300

5 Payable from Community Mental Health

6 Services Block Grant Fund .....13,025,400

7 For Community Service Grant Programs for  
8 Persons with Mental Illness including  
9 administrative costs:

10 Payable from DHS Federal Projects Fund .....16,000,000

11 Payable from General Revenue Fund:

12 For Purchase of Care for Children and

13 Adolescents with Mental Illness approved

14 through the Individual Care Grant Program .....26,050,500

15 For costs associated with Mental

16 Health Community Transitions or

17 State Operated Facilities .....22,908,300

18 For Supportive MI Housing .....18,588,200

19 For Costs Associated with Children and

20 Adolescent Mental Health Programs .....32,235,900

21 Payable from Health and Human Services

22 Medicaid Trust Fund:

23 For diversion, transition, and

24 Aftercare from institutional settings

25 For persons with a mental illness .....6,000,000



1 Payable from Community Mental Health  
2 Medicaid Trust Fund:  
3 For all costs and administrative  
4 expenses associated with Medicaid  
5 Services for Persons with Mental  
6 Illness, including prior year costs .....115,689,900  
7 For Community Service Grant Programs for  
8 Children and Adolescents with Mental Illness:  
9 Payable from Community Mental Health Services  
10 Block Grant Fund .....4,341,800  
11 Payable from Community Mental Health  
12 Services Block Grant Fund:  
13 For Teen Suicide Prevention Including  
14 Provisions Established in Public Act  
15 85-0928 .....206,400  
16 Payable from the Health and Human Services  
17 Medicaid Trust Fund:  
18 For Grants for Supportive Housing Services .....3,382,500

19 Section 75. The following named sums, or so much thereof  
20 as may be necessary, respectively, for the objects and  
21 purposes hereinafter named, are appropriated to meet the  
22 ordinary and contingent expenditures of the Department of  
23 Human Services:

1 Payable from General Revenue Fund:

2	For Personal Services .....	4,396,800
3	For State Contributions to Social Security .....	336,400
4	For Contractual Services .....	83,000
5	For Travel .....	113,800
6	For Commodities .....	20,000
7	For Equipment .....	32,900
8	For Telecommunications Services .....	<u>79,500</u>
9	Total	\$5,330,600

10 Section 80. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 to the Department of Human Services:

13 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

14 Payable from General Revenue Fund:

15	For Personal Services .....	8,732,200
16	For State Contribution to	
17	Social Security .....	668,000
18	For Contractual Services .....	185,600
19	For Travel .....	177,500
20	For Commodities .....	17,900
21	For Equipment .....	313,000
22	For Telecommunications Services .....	70,600
23	For Operation of Automotive Equipment .....	<u>20,200</u>
24	Total	\$10,725,300

1 Section 85. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the purposes  
 3 hereinafter named, are appropriated to the Department of  
 4 Human Services for Grants-In-Aid and Purchased Care in its  
 5 various regions pursuant to Sections 3 and 4 of the Community  
 6 Services Act and the Community Mental Health Act:

7 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

8 GRANTS-IN-AID AND PURCHASED CARE

9 For all Costs Associated With

10 Community Based Services for

11 Persons with Developmental Disabilities

12 and for Intermediate Care Facilities

13 for the Mentally Retarded and

14 Alternative Community Programs

15 including prior year costs

16 Payable from General Revenue Fund .....781,188,400

17 For Intermediate Care Facilities

18 for the Mentally Retarded and

19 Alternative Community Programs

20 including prior year costs

21 Payable from Care Provider Fund for Persons

22 with a Developmental Disability .....50,000,000

23 For Community Based Services for

24 Persons with Developmental

1 Disabilities at the approximate

2 cost set forth below:

3 Payable from Mental Health Fund .....9,965,600

4 Payable from Community Developmental

5 Disability Services Medicaid Trust Fund .....35,000,000

6 Total \$876,154,000

7 Payable from General Revenue Fund:

8 For costs associated with the provision

9 of Specialized Services to Persons with

10 Developmental Disabilities .....8,143,900

11 For a grant to the Autism Program for an

12 Autism Diagnosis Education Program

13 For Young Children .....4,410,000

14 For a Grant to Best Buddies .....500,000

15 For a grant to the ARC of Illinois

16 For the Life Span Project .....477,900

17 For Developmental Disability Quality

18 Assurance Waiver .....505,800

19 For costs associated with Developmental

20 Disability Community Transitions or

21 State Operated Facilities .....6,448,100

22 For costs associated with young adults

23 Transitioning from the Department of

24 Children and Family Services to the

25 Developmental Disability Service

1	System .....	<u>2,371,500</u>
2	Total	\$22,857,200

3 Section 90. The sum of \$34,450,000, or so much thereof  
 4 as may be necessary, respectively, for the purposes  
 5 hereinafter named, are appropriated to the Department of  
 6 Human Services for the following purposes:

7 Payable from Health and Human Services

8 Medicaid Trust Fund:

9	For the Home Based Support Services Program	
10	for services to additional children .....	3,000,000
11	For the Home Based Support Services Program	
12	for services to additional adults .....	9,000,000
13	For additional Community Integrated Living	
14	Arrangement Placements for persons with	
15	developmental disabilities .....	6,000,000
16	For Community Based Mobile Crisis	
17	Teams for persons with	
18	developmental disabilities .....	2,000,000
19	For all costs associated with	
20	Developmental Disabilities Crisis	
21	Assessment Teams .....	2,200,000
22	For diversion, transition, and	
23	aftercare from institutional settings	
24	for persons with a mental illness .....	7,670,000

1 For the Children's Mental Health  
 2 Partnership .....3,000,000  
 3 For a Mental Health Housing Stock  
 4 Database .....80,000  
 5 To fill vacancies in Community  
 6 Integrated Living Arrangements .....1,500,000

7 Section 95. The following named amount, or so much  
 8 thereof as may be necessary, is appropriated to the  
 9 Department of Human Services for Payments to Community  
 10 Providers and Administrative Expenditures, including such  
 11 Federal funds as are made available by the Federal Government  
 12 for the following purpose:

13 Payable from Autism Research Checkoff Fund:

14 For costs associated with autism research .....100,000

15 Section 100. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 for the objects and purposes hereinafter named, to the  
 18 Department of Human Services:

19 ADDICTION TREATMENT

20 Payable from General Revenue Fund:

21 For Personal Services .....731,500  
 22 For State Contribution to Social Security .....56,000  
 23 For Contractual Services .....2,000

1	For Travel .....	3,000
2	For Equipment .....	1,100
3	For Telecommunications Services .....	<u>25,100</u>
4	Total	\$828,900
5	Payable from Prevention and Treatment of Alcoholism	
6	and Substance Abuse Block Grant Fund:	
7	For Personal Services .....	2,536,300
8	For Retirement Contributions .....	867,200
9	For State Contributions to Social Security .....	194,000
10	For Group Insurance .....	445,200
11	For Contractual Services .....	1,227,700
12	For Travel .....	200,000
13	For Commodities .....	53,800
14	For Printing .....	35,000
15	For Equipment .....	14,300
16	For Electronic Data Processing .....	300,000
17	For Telecommunications Services .....	117,800
18	For Operation of Auto Equipment .....	20,000
19	For Expenses Associated with the Administration	
20	of the Alcohol and Substance Abuse Prevention	
21	and Treatment Programs .....	<u>215,000</u>
22	Total	\$6,226,300

23 Section 105. The following named amounts, or so much  
24 thereof as may be necessary, respectively, are appropriated

1 for the objects and purposes hereinafter named, to the  
2 Department of Human Services:

3 ADDICTION TREATMENT

4 GRANTS-IN-AID

5 Payable from General Revenue Fund:

6 For Costs Associated with Community Based  
7 Addiction Treatment to Medicaid Eligible  
8 and AllKids clients, Including Prior Year  
9 Costs .....41,432,800

10 For Addiction Treatment Services for  
11 DCFS clients .....9,793,300

12 Total \$51,226,100

13 Payable from State Gaming Fund:

14 For Costs Associated with Treatment of  
15 Individuals who are Compulsive Gamblers .....974,000

16 For Addiction Treatment and Related Services:

17 Payable from Prevention and Treatment  
18 of Alcoholism and Substance Abuse  
19 Block Grant Fund .....57,500,000

20 Payable from Youth Drug Abuse  
21 Prevention Fund .....530,000

22 For Grants and Administrative Expenses Related

23 to Addiction Treatment and Related Services:

24 Payable from Drunk and Drugged Driving  
25 Prevention Fund .....3,082,900



1	Payable from Drug Treatment Fund .....	5,000,000
2	Payable from Alcoholism and Substance	
3	Abuse Fund .....	22,102,900
4	For underwriting the cost of housing	
5	for groups of recovering individuals:	
6	Payable from Group Home Loan	
7	Revolving Fund .....	<u>200,000</u>
8	Total	\$89,389,800

9 The Department, with the consent in writing from the  
10 Governor, may reappropriation not more than two percent of the  
11 total appropriation of General Revenue Funds in Section 105  
12 above "Addiction Treatment" among the purposes therein  
13 enumerated.

14 Section 110. The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated  
16 to the Department of Human Services:

17 REHABILITATION SERVICES BUREAUS

18	Payable from Illinois Veterans' Rehabilitation Fund:	
19	For Personal Services .....	1,641,900
20	For Retirement Contributions .....	561,400
21	For State Contributions to Social Security .....	125,600
22	For Group Insurance .....	349,800
23	For Travel .....	12,200

1	For Commodities .....	5,600
2	For Equipment .....	7,000
3	For Telecommunications Services .....	<u>19,500</u>
4	Total	\$2,723,000
5	Payable from Vocational Rehabilitation Fund:	
6	For Personal Services .....	36,636,300
7	For Retirement Contributions .....	12,525,900
8	For State Contributions to Social Security .....	2,802,700
9	For Group Insurance .....	8,344,300
10	For Contractual Services .....	3,563,800
11	For Travel .....	1,400,000
12	For Commodities .....	306,900
13	For Printing .....	145,100
14	For Equipment .....	629,900
15	For Telecommunications Services .....	1,476,300
16	For Operation of Auto Equipment .....	5,700
17	For Administrative Expenses of the	
18	Statewide Deaf Evaluation Center .....	<u>333,900</u>
19	Total	\$68,170,800

20 Section 115. The following named amounts, or so much  
21 thereof as may be necessary, respectively, are appropriated  
22 to the Department of Human Services:

23 REHABILITATION SERVICES BUREAUS

24 GRANTS-IN-AID

1 For Case Services to Individuals:  
2 Payable from General Revenue Fund .....9,513,300  
3 Payable from Illinois Veterans'  
4 Rehabilitation Fund .....2,413,700  
5 Payable from Vocational Rehabilitation Fund,  
6 including prior year costs .....46,110,700  
7 For Grants for Multiple Sclerosis:  
8 Payable from Multiple Sclerosis  
9 Assistance Fund .....300,000  
10 For Implementation of Title VI, Part C of the  
11 Vocational Rehabilitation Act of 1973 as  
12 Amended--Supported Employment:  
13 Payable from Vocational Rehabilitation Fund .....1,900,000  
14 For Small Business Enterprise Program:  
15 Payable from Vocational Rehabilitation Fund .....3,527,300  
16 For Grants to Independent Living Centers:  
17 Payable from General Revenue Fund .....2,893,300  
18 Payable from Vocational Rehabilitation Fund .....2,000,000  
19 Payable from Vocational Rehabilitation Fund .....77,200  
20 For Independent Living Older Blind Grant:  
21 Payable from Vocational Rehabilitation Fund .....245,500  
22 Payable from General Revenue Fund .....142,600  
23 For Independent Living Older Blind Formula:  
24 Payable from Vocational Rehabilitation Fund .....1,500,000  
25 For Project for Individuals of All Ages

1 with Disabilities:

2 Payable from Vocational Rehabilitation Fund .....1,050,000

3 For Case Services to Migrant Workers:

4 Payable from General Revenue Fund .....20,000

5 Payable from Vocational Rehabilitation Fund .....210,000

6 In addition to any amounts appropriated for this purpose,  
7 the sum of \$15,000,000, or so much thereof as may be  
8 necessary, is appropriated from the Vocational Rehabilitation  
9 Fund to the Department of Human Services for grants and  
10 administrative expenses associated with Case Services to  
11 Individuals and other vocational rehabilitation and  
12 independent living programs, in accordance with applicable  
13 laws and regulations for the State portion of federal funds  
14 made available by the American Recovery and Reinvestment Act  
15 of 2009.

16 Section 120. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 to the Department of Human Services:

19 CLIENT ASSISTANCE PROJECT

20 Payable from Vocational Rehabilitation Fund:

21 For Personal Services .....603,900

22 For Retirement Contributions .....206,500

23 For State Contributions to Social Security .....46,200

1	For Group Insurance .....	131,000
2	For Contractual Services .....	28,500
3	For Travel .....	38,200
4	For Commodities .....	2,700
5	For Printing .....	400
6	For Equipment .....	32,100
7	For Telecommunications Services .....	<u>12,800</u>
8	Total	\$1,102,300

9 Section 125. The sum of \$50,000, or so much thereof as  
10 may be necessary, is appropriated from the Vocational  
11 Rehabilitation Fund to the Department of Human Services for a  
12 grant relating to a Client Assistance Project.

13 Section 130. The following named amounts, or so much  
14 thereof as may be necessary, respectively, are appropriated  
15 to the Department of Human Services:

16 DIVISION OF REHABILITATION SERVICES PROGRAM

17 AND ADMINISTRATIVE SUPPORT

18 Payable from Vocational Rehabilitation Fund:

19	For Personal Services .....	787,400
20	For Retirement Contributions .....	269,200
21	For State Contributions to Social Security .....	60,200
22	For Group Insurance .....	159,000
23	For Contractual Services .....	61,000

1	For Travel .....	50,000
2	For Commodities .....	300
3	For Equipment .....	40,000
4	For Telecommunications Services .....	<u>16,900</u>
5	Total	\$1,444,000

6 Payable from Rehabilitation Services

7 Elementary and Secondary Education Act Fund:

8	For Federally Assisted Programs .....	1,362,500
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9 Section 135. The following named sums, or so much  
10 thereof as may be necessary, respectively, for the objects  
11 and purposes hereinafter named, are appropriated from the  
12 General Revenue Fund to meet the ordinary and contingent  
13 expenses of the Department of Human Services:

14 CHICAGO-READ MENTAL HEALTH CENTER

15	For Personal Services .....	22,102,300
16	For State Contributions to	
17	Social Security .....	1,690,800
18	For Contractual Services .....	1,899,300
19	For Travel .....	23,800
20	For Commodities .....	513,300
21	For Printing .....	8,600
22	For Equipment .....	40,700
23	For Telecommunications Services .....	185,300
24	For Operation of Auto Equipment .....	24,000

1	For Expenses Related to Living	
2	Skills Program .....	<u>19,000</u>
3	Total	\$27,945,300

4 Section 140. The following named sums, or so much  
 5 thereof as may be necessary, respectively, for the objects  
 6 and purposes hereinafter named, are appropriated to meet the  
 7 ordinary and contingent expenditures of the Department of  
 8 Human Services:

9 CENTRAL SUPPORT AND CLINICAL SERVICES

10 Payable from General Revenue Fund:

11	For Personal Services .....	9,168,000
12	For State Contributions to Social Security .....	701,400
13	For Contractual Services .....	533,600
14	For Contractual Services:	
15	For Private Hospitals for	
16	Recipients of State Facilities .....	1,561,100
17	For Travel .....	87,300
18	For Commodities .....	11,211,800
19	For Printing .....	24,400
20	For Equipment .....	819,100
21	For Telecommunications Services .....	<u>33,500</u>
22	Total	\$25,458,200

23 Payable from Mental Health Fund:

24 For Costs Related to Provision of Support

1 Services Provided to Departmental and Non-  
 2 Departmental Organizations .....5,962,400  
 3 For Drugs and costs associated with  
 4 Pharmacy Services .....12,300,000  
 5 For all costs associated with  
 6 Medicare Part D .....1,500,000  
 7 Payable from DHS Federal Projects Fund:  
 8 For Federally Assisted Programs .....5,949,200

9 Section 145. The following named sums, or so much  
 10 thereof as may be necessary, respectively, for the objects  
 11 and purposes hereinafter named, are appropriated to meet the  
 12 ordinary and contingent expenses of the Department of Human  
 13 Services:

14 SEXUALLY VIOLENT PERSONS PROGRAM

15 Payable from General Revenue Fund:  
 16 For Personal Services .....12,603,000  
 17 For State Contributions to  
 18 Social Security .....964,200  
 19 For Contractual Services .....9,376,400  
 20 For Travel .....35,900  
 21 For Commodities .....550,000  
 22 For Printing .....10,500  
 23 For Equipment .....171,700  
 24 For Telecommunications Services .....130,900



1	For Operation of Auto Equipment .....	76,900
2	For Sexually Violent Persons	
3	Program .....	<u>1,668,300</u>
4	Total	\$27,146,700

5 Section 145. The following named sums, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated from the  
8 General Revenue Fund for the ordinary and contingent  
9 expenditures of the Department of Human Services:

10	H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER	
11	For Personal Services .....	11,053,200
12	For State Contributions to Social Security .....	845,600
13	For Contractual Services .....	2,043,800
14	For Travel .....	13,700
15	For Commodities .....	314,200
16	For Printing .....	8,600
17	For Equipment .....	24,000
18	For Telecommunications Services .....	90,600
19	For Operation of Auto Equipment .....	13,500
20	For Expenses Related to Living Skills Program .....	<u>8,400</u>
21	Total	\$15,220,500

22 Section 150. The following named amounts, or so much  
23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 ILLINOIS SCHOOL FOR THE DEAF

3 Payable from General Revenue Fund:

4	For Personal Services .....	14,096,200
5	For Student, Member or Inmate Compensation .....	18,200
6	For State Contributions to Social Security .....	1,078,300
7	For Contractual Services .....	1,751,400
8	For Travel .....	16,600
9	For Commodities .....	462,600
10	For Printing .....	860
11	For Equipment .....	116,300
12	For Telecommunications Services .....	99,500
13	For Operation of Auto Equipment .....	<u>46,000</u>
14	Total	\$18,656,400

15 Payable from Vocational Rehabilitation Fund:

16	For Secondary Transitional Experience	
17	Program .....	50,000

18 Section 155. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 to the Department of Human Services:

21 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

22 Payable from General Revenue Fund:

23	For Personal Services .....	7,271,100
24	For Student, Member or Inmate Compensation .....	14,600

1	For State Contributions to Social Security .....	556,200
2	For Contractual Services .....	589,100
3	For Travel .....	12,100
4	For Commodities .....	333,200
5	For Printing .....	2,200
6	For Equipment .....	70,000
7	For Telecommunications Services .....	43,900
8	For Operation of Auto Equipment .....	<u>14,400</u>
9	Total	\$9,388,900
10	Payable from Vocational Rehabilitation Fund:	
11	For Secondary Transitional Experience Program .....	42,900

12 Section 160. The following named sums, or so much  
 13 thereof as may be necessary, respectively, for the objects  
 14 and purposes hereinafter named, are appropriated from the  
 15 General Revenue Fund to meet the ordinary and contingent  
 16 expenses of the Department of Human Services:

17 JOHN J. MADDEN MENTAL HEALTH CENTER

18	For Personal Services .....	24,058,400
19	For State Contributions to Social	
20	Security .....	1,840,400
21	For Contractual Services .....	1,599,000
22	For Travel .....	39,600
23	For Commodities .....	483,600
24	For Printing .....	16,700

1	For Equipment .....	59,200
2	For Telecommunications Services .....	171,900
3	For Operation of Auto Equipment .....	33,600
4	For Expenses Related to Living Skills Program .....	<u>13,500</u>
5	Total	\$29,843,200

6 Section 165. The following named sums, or so much  
7 thereof as may be necessary, respectively, for the objects  
8 and purposes hereinafter named, are appropriated from the  
9 General Revenue Fund to meet the ordinary and contingent  
10 expenditures of the Department of Human Services:

11 ELGIN MENTAL HEALTH CENTER

12	For Personal Services .....	50,740,700
13	For State Contributions to Social Security .....	3,881,700
14	For Contractual Services .....	4,113,200
15	For Travel .....	28,400
16	For Commodities .....	1,028,200
17	For Printing .....	22,900
18	For Equipment .....	115,000
19	For Telecommunications Services .....	195,800
20	For Operation of Auto Equipment .....	114,000
21	For Expenses Related to Living Skills Program .....	<u>29,600</u>
22	Total	\$63,534,800

23 Section 170. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Human Services:

3 COMMUNITY AND RESIDENTIAL SERVICES  
4 FOR THE BLIND AND VISUALLY IMPAIRED

5 Payable from General Revenue Fund:

6	For Personal Services .....	1,306,400
7	For State Contributions to Social Security .....	99,900
8	For Contractual Services .....	80,600
9	For Travel .....	0
10	For Commodities .....	0
11	For Printing .....	0
12	For Equipment .....	0
13	For Telecommunications Services .....	<u>0</u>
14	Total	\$1,567,100

15 Section 180. The following named sums, or so much  
16 thereof as may be necessary, respectively, for the objects  
17 and purposes hereinafter named, are appropriated from the  
18 General Revenue Fund to meet the ordinary and contingent  
19 expenditures of the Department of Human Services:

20 CHESTER MENTAL HEALTH CENTER

21	For Personal Services .....	31,525,400
22	For State Contributions to Social Security .....	2,411,700
23	For Contractual Services .....	2,596,100
24	For Travel .....	65,600

1	For Commodities .....	666,700
2	For Printing .....	9,400
3	For Equipment .....	44,000
4	For Telecommunications Services .....	62,700
5	For Operation of Auto Equipment .....	42,900
6	For Expenses Related to Living Skills Program .....	<u>4,400</u>
7	Total	\$39,844,700

8 Section 185. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 to the Department of Human Services:

11 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

12 Payable from General Revenue Fund:

13	For Personal Services .....	4,155,500
14	For Student, Member or Inmate Compensation .....	1,800
15	For State Contributions to Social Security .....	317,900
16	For Contractual Services .....	868,800
17	For Travel .....	3,500
18	For Commodities .....	56,500
19	For Printing .....	2,300
20	For Equipment .....	29,300
21	For Telecommunications Services .....	61,800
22	For Operation of Auto Equipment .....	<u>18,700</u>
23	Total	\$5,826,100

24 Payable from Vocational Rehabilitation Fund:

1 For Secondary Transitional Experience Program .....60,000

2 Section 190. The following named sums, or so much  
3 thereof as may be necessary, respectively, for the objects  
4 and purposes hereinafter named, are appropriated from the  
5 General Revenue Fund to meet the ordinary and contingent  
6 expenditures of the Department of Human Services:

7 ANDREW McFARLAND MENTAL HEALTH CENTER

8 For Personal Services .....15,973,800

9 For State Contributions to Social Security .....1,222,000

10 For Contractual Services .....2,302,200

11 For Travel .....9,900

12 For Commodities .....451,300

13 For Printing .....6,700

14 For Equipment .....55,700

15 For Telecommunications Services .....128,600

16 For Operation of Auto Equipment .....36,100

17 For Expenses Related to Living Skills Program .....10,800

18 Total \$21,312,200

19 Section 195. The following named sums, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 to the Department of Human Services for the purposes  
22 hereinafter named:

23 HUMAN CAPITAL DEVELOPMENT

1	Payable from General Revenue Fund:	
2	For Personal Services .....	190,268,200
3	For State Contributions to Social Security .....	14,555,500
4	For Contractual Services .....	31,898,200
5	For Travel .....	789,500
6	For Commodities .....	35,100
7	For Equipment .....	98,200
8	For Telecommunications .....	2,128,000
9	For Expenses for the Development and	
10	Implementation of Cornerstone .....	<u>601,800</u>
11	Total	\$253,783,000
12	Payable from DHS Federal Projects Fund:	
13	For Expenses Related to Public	
14	Health Programs .....	3,835,100
15	Payable from DHS State Projects Fund:	
16	For Operational Expenses for	
17	Public Health Programs .....	368,000
18	Payable from DHS Special Purposes Trust Fund:	
19	For Operation of Federal	
20	Employment Programs .....	10,231,500
21	Payable from USDA Women, Infants	
22	and Children Fund:	
23	For Operational Expenses Associated	
24	with Support of the USDA Women,	
25	Infants and Children Program .....	17,230,800



1 Payable from Maternal and Child  
 2 Health Services Block Grant Fund:  
 3 For Operational Expenses of Maternal and  
 4 Child Health Programs .....4,437,100  
 5 Payable from Youth Alcoholism and Substance  
 6 Abuse Prevention Fund:  
 7 For Deposit into the Dram Shop Fund .....0

8 Section 200. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, for the objects  
 10 hereinafter named, are appropriated to the Department of  
 11 Human Services for Human Capital Development and related  
 12 distributive purposes, including such Federal funds as are  
 13 made available by the Federal government for the following  
 14 purposes:

HUMAN CAPITAL DEVELOPMENT

GRANTS-IN-AID

17 Payable from General Revenue Fund:  
 18 For Employability Development Services  
 19 Including Operating and Administrative  
 20 Costs and Related Distributive Purposes .....8,077,700  
 21 For Food Stamp Employment and Training  
 22 including Operating and Administrative  
 23 Costs and Related Distributive Purposes .....3,880,300  
 24 For Emergency Food Program,

1 Including Operating and Administrative Costs .....233,700  
2 For Grants for Programs to Reduce  
3 Infant Mortality and to Provide  
4 Case Management and Outreach Services .....38,938,500  
5 For Emergency and Transitional  
6 Housing Program, including Operating and  
7 Administrative Costs .....4,428,800  
8 For grants and administrative costs for  
9 assistance to individuals and families  
10 at risk of homelessness .....1,000,000  
11 Payable from Employment and Training Fund:  
12 For grants associated with Employment  
13 and Training Programs, income assistance  
14 and other social services including  
15 operating, administrative and  
16 prior year costs .....460,000,000  
17 Payable from DHS Special Purposes Trust Fund:  
18 For Emergency Food Program  
19 Transportation and Distribution,  
20 including grants and operations .....5,120,600  
21 For Federal/State Employment Programs and  
22 Related Services .....5,000,000  
23 For Grants Associated with the Great  
24 START Program, Including Operation  
25 and Administrative Costs .....5,200,000

1 For Grants Associated with Child  
2 Care Services, Including Operation,  
3 Administrative and  
4 Prior year costs .....189,498,200  
5 For Grants Associated with Emergency  
6 Disaster Flood Relief .....11,800,000  
7 For Grants Associated with Migrant  
8 Child Care Services, Including Operation  
9 and Administrative Costs .....3,220,400  
10 For Refugee Resettlement Purchase  
11 of Service, Including Operation  
12 and Administrative Costs .....10,536,600  
13 For Grants Associated with the Head Start  
14 State Collaboration, Including  
15 Operating and Administrative Costs .....500,000  
16 For Supplemental Nutrition Assistance  
17 Program, including operating and  
18 administrative costs .....17,000,000  
19 For Grants Associated with Child  
20 Care Services, including Operating  
21 and administrative Costs in  
22 accordance with applicable laws and  
23 regulations for the State portion  
24 of federal funds made available by  
25 the American Recovery and Reinvestment

1 Act of 2009 .....1,700,000

2 Payable from Local Initiative Fund:

3 For Purchase of Services under the

4 Donated Funds Initiative Program, Including

5 Operating and Administrative Costs .....22,483,700

6 Payable from Hunger Relief Fund:

7 For grants for food banks for the

8 purchase of food and related supplies for

9 low income persons .....300,000

10 Payable from Crisis Nursery Fund:

11 For grants associated with crisis nurseries

12 in Illinois including operating and

13 administrative costs .....100,000

14 Payable from Federal National

15 Community Services Grant Fund:

16 For Payment for Community Activities,

17 Including Prior Years' Costs ..... 10,000,000

18 For Payment for Community Activities,

19 Including Prior Years' Costs

20 for the State portion of federal funds

21 made available by the American Recovery

22 and Reinvestment Act of 2009 .....3,000,000

23 Payable from Sexual Assault Services Fund:

24 For Grants Related to the

25 Sexual Assault Services Program .....100,000

1 Payable from DHS Special Purposes Trust Fund:  
2 For Community Grants .....5,698,100  
3 For Costs Associated with Family  
4 Violence Prevention Services .....4,977,500  
5 Payable from Domestic Violence Abuser  
6 Services Fund:  
7 For Domestic Violence Abuser Services ..... 100,000  
8 Payable from DHS Federal Projects Fund:  
9 For Expenses Related to Public  
10 Health Programs .....3,835,100  
11 Payable from USDA Women, Infants and Children Fund:  
12 For Grants to Public and Private Agencies for  
13 Costs of Administering the USDA Women, Infants,  
14 and Children (WIC) Nutrition Program ..... 52,000,000  
15 For Grants for the Federal  
16 Commodity Supplemental Food Program .....1,400,000  
17 For Grants for USDA Farmer's Market  
18 Nutrition Program .....1,500,000  
19 For Grants for Free Distribution of Food  
20 Supplies and for grants for Nutrition  
21 Program Food Centers under the  
22 USDA Women, Infants, and Children  
23 (WIC) Nutrition Program .....251,000,000  
24 For Grants and operations under the  
25 USDA Women, Infants, and Children

1 (WIC) Nutrition Program in  
2 accordance with applicable laws  
3 and regulations for the State  
4 portion of federal funds made  
5 available by the American Recovery  
6 and Reinvestment Act of 2009 .....15,000,000

7 Payable from Special Purposes Trust Fund:  
8 For Supplemental Nutrition Assistance  
9 Program .....7,000,000

10 For Early Learning Council .....3,584,100

11 Payable from Tobacco Settlement Recovery Fund:  
12 For a Grant to the Coalition for Technical  
13 Assistance and Training .....250,000

14 For all costs associated with Children's  
15 Health Programs, including grants,  
16 contracts, equipment, vehicles and  
17 administrative expenses .....2,118,500

18 Payable from Domestic Violence Shelter  
19 and Service Fund:  
20 For Domestic Violence Shelters and  
21 Services Program .....952,200

22 Payable from Maternal and Child Health  
23 Services Block Grant Fund:  
24 For Grants to the Chicago Department of  
25 Health for Maternal and Child Health Services ....5,000,000

1 For Grants for Maternal and Child Health  
2 Programs .....8,960,200  
3 Payable from Gaining Early Awareness  
4 and Readiness for Undergraduate  
5 Programs Fund:  
6 For grants and administrative expenses  
7 Of G.E.A.R.U.P .....3,500,000  
8 Payable from DHS Special Purposes Trust Fund:  
9 For Parents Too Soon Program,  
10 including grants and operations ..... 3,701,800  
11 Payable from Early Intervention  
12 Services Revolving Fund:  
13 For grants and administrative expenses  
14 associated with the Early  
15 Intervention Services Program, including  
16 prior years costs .....160,000,000  
17 Payable from Youth Alcoholism and  
18 Substance Abuse Prevention Fund .....0  
19 Payable from Alcoholism and  
20 Substance Abuse Fund .....8,309,300  
21 Payable from Prevention and Treatment  
22 of Alcoholism and Substance Abuse  
23 Block Grant Fund .....16,000,000

24 Section 205. The sum of \$249,833,600, or so much thereof

1 as may be necessary is appropriated from the General Revenue  
 2 Fund to the Department of Human Services for costs associated  
 3 with the operation of State Operated Developmental Centers or  
 4 the costs associated with services for the transition of SODC  
 5 residents to alternative community settings.

6 Section 210. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 to the Department of Human Services for the purposes  
 9 hereinafter named:

10 JUVENILE JUSTICE PROGRAMS

11 GRANTS-IN-AID

12 Payable from Juvenile Justice Trust Fund:

13 For grants and administrative costs

14 Associated with Juvenile Justice

15 Planning and Action Grants for Local

16 Units of Government and Non-Profit

17 Organizations including Prior

18 Year Costs ..... 13,459,400

19 Section 215. The following named amounts, or so much  
 20 thereof as may be necessary, are appropriated to the  
 21 Department of Human Services for the objects and purposes  
 22 hereinafter named:

23 HUMAN CAPITAL DEVELOPMENT



1 GRANTS-IN-AID

2 Payable from General Revenue Fund:

3 For Grants to Provide Assistance to Sexual

4 Assault Victims and for Sexual Assault

5 Prevention Activities .....2,118,100

6 For Grants for After School Youth

7 Support Programs .....2,000,000

8 For Grants for the Intensive Prenatal

9 Performance Project .....3,857,000

10 For Grants to Family Planning Programs

11 For Contraceptive Services .....0

12 For Costs Associated with the

13 Domestic Violence Shelters

14 and Services Program .....8,796,800

15 For Costs Associated with

16 Teen Parent Services .....1,432,000

17 For Grants and Administrative Expenses

18 Related to the Healthy Families Program .....10,123,000

19 Payable from DHS Federal Projects Fund:

20 For grants and administrative expenses associated

21 with Diabetes Prevention and Control .....1,000,000

22 For Grants for Family Planning

23 Programs Pursuant to Title X of

24 the Public Health Service Act .....9,000,000

25 For Grants for the Federal Healthy

1 Start Program .....4,000,000

2 Payable from the DHS State Projects Fund:

3 For Grants to Establish Health Care

4 Systems for DCFS Wards .....2,361,400

5 Payable from Maternal and Child Health

6 Services Block Grant Fund:

7 For Grants to the Board of Trustees of the

8 University of Illinois, Division of

9 Specialized Care for Children .....7,800,000

10 For Grants for an Abstinence Education Program

11 including operating and administrative costs .....2,500,000

12 Payable from Preventive Health and Health

13 Services Block Grant Fund:

14 For Grants to Provide Assistance to Sexual

15 Assault Victims and for Sexual Assault

16 Prevention Activities .....500,000

17 For Grants for Rape Prevention Education

18 Programs, including operating and

19 administrative costs .....1,000,000

20 Section 220. The following named amounts, or so much

21 thereof as may be necessary, respectively, are appropriated

22 to the Department of Human Services:

23 HUMAN CAPITAL DEVELOPMENT

24 GRANTS-IN-AID

1	Payable from General Revenue Fund:	
2	For Community Youth Services .....	0
3	For Comprehensive Community-Based	
4	Service to Youth .....	12,684,600
5	For Unified Delinquency Intervention	
6	Services .....	2,122,900
7	For Youth Services Grants Associated with	
8	Juvenile Justice Reform .....	0
9	For Redeploy Illinois .....	2,534,900
10	For Homeless Youth Services .....	3,259,800
11	For a Grant to the Juvenile Intervention	
12	Service Center .....	0
13	For Early Intervention .....	82,518,100
14	For Parents Too Soon Program .....	<u>6,939,700</u>
15	Total	110,060,000

16 Section 225. The sum of \$200,000, or so much thereof as may  
 17 be necessary, is appropriated from the Diabetes Research  
 18 Checkoff Fund for Grants for Diabetes Research.

Section 99. Effective date. This Act takes effect  
 July 1, 2011."