

# SB2450



## 97TH GENERAL ASSEMBLY

### State of Illinois

2011 and 2012

SB2450

Introduced 2/23/2011, by Sen. Heather A. Steans - John M. Sullivan

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Human Services for the fiscal year beginning July 1, 2011, as follows:

General Funds	\$3,274,052,300
Other State Funds	\$ 539,077,800
Federal Funds	<u>\$1,644,333,900</u>
Total	\$5,457,464,000

OMB097 00026 MJS 40026 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much thereof  
6 as may be necessary, respectively, for the objects and  
7 purposes hereinafter named, are appropriated to the  
8 Department of Human Services for income assistance and  
9 related distributive purposes, including such Federal funds  
10 as are made available by the Federal Government for the  
11 following purposes:

12 DISTRIBUTIVE ITEMS

13 GRANTS-IN-AID

14 Payable from General Revenue Fund:

15	For Aid to Aged, Blind or Disabled	
16	under Article III .....	15,607,300
17	For Temporary Assistance for Needy	
18	Families under Article IV	
19	and other social services including	
20	Emergency Assistance for families	
21	with Dependent Children .....	94,642,200

1	For Refugees .....	1,185,500
2	For Grants Associated with Child Care	
3	Services, Including Operating and	
4	Administrative Costs .....	284,697,800
5	For Grants and for Administrative	
6	Expenses associated with Refugee	
7	Social Services .....	221,800
8	For Grants and Administrative	
9	Expenses associated with Immigrant	
10	Integration Services and for	
11	other Immigrant Services pursuant	
12	to 305 ILCS 5/12-4.34 .....	2,244,600
13	Payable from Employment and Training Fund:	
14	For Temporary Assistance for Needy	
15	Families under Article IV	
16	and other social services including	
17	Emergency Assistance for families	
18	with Dependent Children in accordance with	
19	applicable laws and regulations	
20	for the State portion of federal	
21	funds made available by the American	
22	Recovery and Reinvestment Act	
23	of 2009 .....	<u>20,000,000</u>
24	Total	\$418,599,200



1	Payable from General Revenue Fund:	
2	For Personal Services .....	26,666,600
3	For State Contributions to Social Security .....	2,040,000
4	For Group Insurance .....	0
5	For Contractual Services .....	3,110,600
6	For Contractual Services:	
7	For Leased Property Management .....	43,238,800
8	For Contractual Services:	
9	For Press Information Officers Management .....	255,700
10	For Contractual Services:	
11	For Graphic Design Management .....	87,500
12	For Travel .....	358,600
13	For Commodities .....	1,396,300
14	For Printing .....	1,350,600
15	For Equipment .....	241,000
16	For Telecommunications Services .....	1,447,300
17	For Operation of Auto Equipment .....	212,000
18	For In-Service Training .....	16,100
19	For Indirect Cost Principles/Interfund	
20	Transfer Payable to the Vocational	
21	Rehabilitation Fund .....	<u>2,820,200</u>
22	Total	\$83,241,300
23	Payable from Vocational Rehabilitation Fund:	
24	For Personal Services .....	6,264,900
25	For Retirement Contributions .....	2,142,000

1	For State Contributions to Social Security .....	479,300
2	For Group Insurance .....	1,637,700
3	For Contractual Services .....	1,331,000
4	For Contractual Services:	
5	For Leased Property Management .....	5,076,200
6	For Travel .....	136,000
7	For Commodities .....	136,500
8	For Printing .....	37,000
9	For Equipment .....	198,600
10	For Telecommunications Services .....	226,500
11	For Operation of Auto Equipment .....	28,500
12	For In-Service Training .....	<u>366,700</u>
13	Total	\$18,060,900
14	For Contractual Services:	
15	For Leased Property Management:	
16	Payable from Prevention and Treatment of Alcoholism	
17	and Substance Abuse Block Grant Fund .....	219,500
18	Payable from Federal National Community	
19	Services Grant Fund .....	38,000
20	Payable from DHS Special Purposes Trust Fund .....	574,800
21	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
22	Payable from Early Intervention Services	
23	Revolving Fund .....	112,000
24	Payable from DHS Federal Projects Fund .....	135,000
25	Payable from USDA Women, Infants and	

1	Children Fund .....	399,600
2	Payable from Local Initiative Fund .....	125,400
3	Payable from Domestic Violence	
4	Shelter and Service Fund .....	63,700
5	Payable from Maternal and Child	
6	Health Services Block Grant Fund .....	81,500
7	Payable from Community Mental Health Services	
8	Block Grant Fund .....	71,000
9	Payable from Juvenile Justice Trust Fund .....	14,500
10	Payable from DHS Recoveries Trust Fund .....	<u>454,100</u>
11	Total	\$5,167,700
12	Payable from DHS Private Resources Fund:	
13	For Grants and Costs associated with Human	
14	Services Activities funded by Grants or	
15	Private Donations .....	150,000
16	Payable from Mental Health Fund:	
17	For Costs associated with Mental Health and	
18	Developmental Disabilities Special Projects .....	3,000,000
19	For costs associated with DHS inter-agency	
20	Support Services .....	2,000,000
21	Payable from DHS State Projects Fund:	
22	For expenses associated with Energy	
23	Conservation and Efficiency programs .....	1,000,000
24	Payable from DHS Recoveries Trust Fund:	
25	For expenses associated with	

1 recovering overpayments to  
 2 benefit recipients .....8,816,700  
 3 Total \$12,166,700

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

6 Section 25. The following named sums, or so much thereof  
 7 as may be necessary, respectively, are appropriated to the  
 8 Department of Human Services for the purposes hereinafter  
 9 named:

GRANTS-IN-AID

For Tort Claims:

12 Payable from General Revenue Fund .....500,000  
 13 Payable from Vocational Rehabilitation Fund .....10,000  
 14 Total \$510,000

15 For Reimbursement of Employees for  
 16 Work-Related Personal Property Damages:

17 Payable from General Revenue Fund .....11,500

18 For grants and administrative  
 19 expenses associated with the

Assets to Independence Program:

21 Payable from DHS Federal Projects Fund .....2,000,000

22 For grants and administrative expenses  
 23 associated with the Neighborhood

Stabilization Program:

25 Payable from DHS Federal Projects Fund .....53,113,100



1	For grants and administrative expenses	
2	associated with the Open Door Project:	
3	Payable from DHS Private Resources Fund .....	<u>200,000</u>
4	Total	\$55,324,600

5 Section 26. The sum of \$100,000,000, or so much thereof as  
6 may be necessary is appropriated from the Healthcare Provider  
7 Relief Fund to the Department of Human Services for the  
8 purposes enumerated in Section 6z-81 of the State Finance Act  
9 for Department of Human Services providers.

10 PERMANENT IMPROVEMENTS

11 Section 30. The following named sums, or so much thereof  
12 as may be necessary, are appropriated from the General  
13 Revenue Fund to the Department of Human Services for repairs  
14 and maintenance, roof repairs and/or replacements and  
15 miscellaneous at the Department's various facilities and are  
16 to include capital improvements including construction,  
17 reconstruction, improvements, repairs and installation of  
18 capital facilities, cost of planning, supplies, materials,  
19 and all other expenses required for roof and other types of  
20 repairs and maintenance, capital improvements and demolition.

21 No contract shall be entered into or obligations incurred  
22 for any expenditures from appropriations made in this Section  
23 of the Article until after the purposes and amounts have been

1 approved in writing by the Governor.

2 For Repair, Maintenance and other Capital

3 Improvements at various facilities .....1,569,600

4 Section 35. The following named sums, or so much thereof  
5 as may be necessary, are appropriated to the Department of  
6 Human Services as follows:

7 REFUNDS

8 Payable from General Revenue Fund .....8,200

9 Payable from Mental Health Fund .....100,000

10 Payable from Vocational Rehabilitation Fund .....5,000

11 Payable from Drug Treatment Fund .....5,000

12 Payable from Sexual Assault Services Fund .....400

13 Payable from Early Intervention

14 Services Revolving Fund .....300,000

15 Payable from DHS Federal Projects Fund .....25,000

16 Payable from USDA Women, Infants and Children Fund ....200,000

17 Payable from Maternal and Child Health

18 Services Block Grant Fund .....5,000

19 Payable from Youth Drug Abuse Prevention Fund .....30,000

20 Total \$678,600

21 Section 40. The following named sums, or so much thereof  
22 as may be necessary, respectively, for the objects and  
23 purposes hereinafter named, are appropriated to the

1 Department of Human Services for ordinary and contingent  
2 expenses:

3 MANAGEMENT INFORMATION SERVICES

4 Payable from General Revenue Fund:

5	For Personal Services .....	9,033,300
6	For State Contributions to Social Security .....	691,000
7	For Contractual Services .....	4,218,100
8	For Contractual Services:	
9	For Information Technology Management .....	31,664,900
10	For Travel .....	50,600
11	For Commodities .....	13,200
12	For Equipment .....	47,000
13	For Telecommunications Services .....	<u>3,147,100</u>
14	Total	\$48,865,200

15 Payable from Mental Health Fund:

16	For costs related to the provision	
17	of MIS support services provided to	
18	Departmental and Non-Departmental	
19	organizations .....	5,519,700

20 Payable from Vocational Rehabilitation Fund:

21	For Personal Services .....	2,726,800
22	For Retirement Contributions .....	932,300
23	For State Contributions to Social Security .....	208,600
24	For Group Insurance .....	461,100
25	For Contractual Services .....	1,805,000

1	For Contractual Services:	
2	For Information Technology Management .....	1,480,700
3	For Travel .....	50,000
4	For Commodities .....	60,600
5	For Printing .....	65,800
6	For Equipment .....	850,000
7	For Telecommunications Services .....	1,950,000
8	For Operation of Auto Equipment .....	<u>2,800</u>
9	Total	\$10,593,700
10	Payable from USDA Women, Infants and Children Fund:	
11	For Personal Services .....	285,000
12	For Retirement Contributions .....	97,400
13	For State Contributions to Social Security .....	21,800
14	For Group Insurance .....	47,700
15	For Contractual Services .....	325,400
16	For Contractual Services:	
17	For Information Technology Management .....	391,900
18	For Electronic Data Processing .....	<u>150,000</u>
19	Total	\$1,319,200
20	Payable from Maternal and Child Health Services	
21	Block Grant Fund:	
22	For Operational Expenses Associated with	
23	Support of Maternal and Child Health	
24	Programs .....	301,600

1 Section 45. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated from the General  
 4 Revenue Fund for the ordinary and contingent expenditures of  
 5 the Department of Human Services:

6 JACK MABLEY DEVELOPMENT CENTER

7	For Personal Services .....	8,994,700
8	For State Contributions to	
9	Social Security .....	688,100
10	For Contractual Services .....	1,178,200
11	For Travel .....	3,600
12	For Commodities .....	388,100
13	For Printing .....	4,100
14	For Equipment .....	24,300
15	For Telecommunications Services .....	81,600
16	For Operation of Automotive Equipment .....	<u>25,800</u>
17	Total	\$11,388,500

18 Section 50. The following named sums, or so much thereof  
 19 as may be necessary, respectively, for the objects and  
 20 purposes hereinafter named, are appropriated from the General  
 21 Revenue Fund to meet the ordinary and contingent expenditures  
 22 of the Department of Human Services:

23 ALTON MENTAL HEALTH CENTER

24	For Personal Services .....	19,590,700
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1	For State Contributions to Social	
2	Security .....	1,498,700
3	For Contractual Services .....	1,654,000
4	For Travel .....	27,100
5	For Commodities .....	356,700
6	For Printing .....	11,100
7	For Equipment .....	80,100
8	For Telecommunications Services .....	101,100
9	For Operation of Auto Equipment .....	59,900
10	For Expenses Related to Living Skills Program .....	<u>3,300</u>
11	Total	\$23,382,700

12 Section 55. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 to the Department of Human Services:

15 BUREAU OF DISABILITY DETERMINATION SERVICES

16 Payable from Old Age Survivors' Insurance Fund:

17	For Personal Services .....	37,528,200
18	For Retirement Contributions .....	12,830,900
19	For State Contributions to Social Security .....	3,360,500
20	For Group Insurance .....	8,586,000
21	For Contractual Services .....	11,601,800
22	For Travel .....	198,000
23	For Commodities .....	379,100
24	For Printing .....	384,000

1	For Equipment .....	1,600,900
2	For Telecommunications Services .....	1,404,700
3	For Operation of Auto Equipment .....	<u>100</u>
4	Total	\$77,874,200

5 Section 60. The following named amounts, or so much  
6 thereof as may be necessary, are appropriated to the  
7 Department of Human Services:

8 BUREAU OF DISABILITY DETERMINATION SERVICES

9 GRANTS-IN-AID

10 For SSI Advocacy Services:

11	Payable from General Revenue Fund .....	1,738,800
12	Payable from DHS Special Purposes Trust Fund .....	818,600

13 For Services to Disabled Individuals:

14	Payable from Old Age Survivors' Insurance .....	25,000,000
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15 Section 70. The following named amount, or so much  
16 thereof as may be necessary, is appropriated to the  
17 Department of Human Services:

18 HOME SERVICES PROGRAM

19 GRANTS-IN-AID

20 Payable from General Revenue Fund:

21 For Purchase of Services of the  
22 Home Services Program, pursuant  
23 to 20 ILCS 2405/3, including

1 operating, administrative, and  
 2 prior year costs .....579,281,300

3 Section 75. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 to the Department of Human Services:

6 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

7 Payable from General Revenue Fund:

8 For Personal Services .....4,987,800  
 9 For State Contribution to  
 10 Social Security .....381,600  
 11 For Contractual Services .....1,088,600  
 12 For Travel .....90,200  
 13 For Commodities .....19,200  
 14 For Equipment .....4,400  
 15 For Telecommunications Services .....194,500  
 16 Total \$6,766,300

17 Payable from Community Mental Health Services

18 Block Grant Fund:

19 For Personal Services .....704,400  
 20 For Retirement Contributions .....240,800  
 21 For State Contributions to Social Security .....53,900  
 22 For Group Insurance .....143,100  
 23 For Contractual Services .....119,400  
 24 For Travel .....10,000



1	For Commodities .....	5,000
2	For Equipment .....	<u>5,000</u>
3	Total	\$1,281,600

4 Section 80. The following named sums, or so much thereof  
5 as may be necessary, respectively, for the purposes  
6 hereinafter named, are appropriated to the Department of  
7 Human Services for Grants-In-Aid and Purchased Care in its  
8 various regions pursuant to Sections 3 and 4 of the Community  
9 Services Act and the Community Mental Health Act:

10 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

11 GRANTS-IN-AID AND PURCHASED CARE

12 For Community Service Grant Programs for  
13 Persons with Mental Illness:

14	Payable from General Revenue Fund .....	112,215,300
15	Payable from Community Mental Health 16 Services Block Grant Fund .....	13,025,400

17 For Community Service Grant Programs for  
18 Persons with Mental Illness including  
19 administrative costs:

20	Payable from DHS Federal Projects Fund .....	16,000,000
21	Payable from General Revenue Fund: 22 For Purchase of Care for Children and 23 Adolescents with Mental Illness approved 24 through the Individual Care Grant Program .....	26,050,500

1 For costs associated with Mental  
2 Health Community Transitions or  
3 State Operated Facilities .....22,908,300  
4 For Supportive MI Housing .....18,588,200  
5 For Costs Associated with Children and  
6 Adolescent Mental Health Programs .....32,235,900  
7 Payable from Health and Human Services  
8 Medicaid Trust Fund:  
9 For diversion, transition, and  
10 Aftercare from institutional settings  
11 For persons with a mental illness .....6,000,000  
12 Payable from Community Mental Health  
13 Medicaid Trust Fund:  
14 For all costs and administrative  
15 expenses associated with Medicaid  
16 Services for Persons with Mental  
17 Illness, including prior year costs .....115,689,900  
18 For Community Service Grant Programs for  
19 Children and Adolescents with Mental Illness:  
20 Payable from Community Mental Health Services  
21 Block Grant Fund .....4,341,800  
22 Payable from Community Mental Health  
23 Services Block Grant Fund:  
24 For Teen Suicide Prevention Including  
25 Provisions Established in Public Act

1 85-0928 .....206,400

2 Section 85. The following named sums, or so much thereof  
3 as may be necessary, respectively, for the objects and  
4 purposes hereinafter named, are appropriated to meet the  
5 ordinary and contingent expenditures of the Department of  
6 Human Services:

7 INSPECTOR GENERAL

8 Payable from General Revenue Fund:

9	For Personal Services .....	4,628,200
10	For State Contributions to Social Security .....	354,100
11	For Contractual Services .....	89,200
12	For Travel .....	119,800
13	For Commodities .....	21,000
14	For Equipment .....	34,600
15	For Telecommunications Services .....	<u>83,700</u>
16	Total	\$5,330,600

17 Section 90. The following named amounts, or so much  
18 thereof as may be necessary, respectively, are appropriated  
19 to the Department of Human Services:

20 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

21 Payable from General Revenue Fund:

22	For Personal Services .....	9,191,800
23	For State Contribution to	

1	Social Security .....	703,200
2	For Contractual Services .....	199,600
3	For Travel .....	186,800
4	For Commodities .....	18,800
5	For Equipment .....	329,500
6	For Telecommunications Services .....	74,300
7	For Operation of Automotive Equipment .....	<u>21,300</u>
8	Total	\$10,725,300

9 Section 95. The following named sums, or so much thereof  
10 as may be necessary, respectively, for the purposes  
11 hereinafter named, are appropriated to the Department of  
12 Human Services for Grants-In-Aid and Purchased Care in its  
13 various regions pursuant to Sections 3 and 4 of the Community  
14 Services Act and the Community Mental Health Act:

15 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

16 GRANTS-IN-AID AND PURCHASED CARE

17 For all Costs Associated With  
18 Community Based Services for  
19 Persons with Developmental Disabilities  
20 and for Intermediate Care Facilities  
21 for the Mentally Retarded and  
22 Alternative Community Programs  
23 including prior year costs  
24 Payable from General Revenue Fund .....781,188,400

1 For Intermediate Care Facilities  
 2 for the Mentally Retarded and  
 3 Alternative Community Programs  
 4 including prior year costs  
 5 Payable from Care Provider Fund for Persons  
 6 with a Developmental Disability .....50,000,000  
 7 For Community Based Services for  
 8 Persons with Developmental  
 9 Disabilities at the approximate  
 10 cost set forth below:  
 11 Payable from Mental Health Fund .....9,965,600  
 12 Payable from Community Developmental  
 13 Disability Services Medicaid Trust Fund .....35,000,000  
 14 Total \$876,154,000  
 15 Payable from General Revenue Fund:  
 16 For costs associated with the provision  
 17 of Specialized Services to Persons with  
 18 Developmental Disabilities .....8,143,900  
 19 For a grant to the Autism Program for an  
 20 Autism Diagnosis Education Program  
 21 For Young Children .....4,410,000  
 22 For a Grant to Best Buddies .....500,000  
 23 For a grant to the ARC of Illinois  
 24 For the Life Span Project .....477,900  
 25 For Developmental Disability Quality

1	Assurance Waiver .....	505,800
2	For costs associated with Developmental	
3	Disability Community Transitions or	
4	State Operated Facilities .....	6,448,100
5	For costs associated with young adults	
6	Transitioning from the Department of	
7	Children and Family Services to the	
8	Developmental Disability Service	
9	System .....	<u>2,371,500</u>
10	Total	\$22,857,200

11

12 Section 110. The sum of \$34,450,000, or so much thereof

13 as may be necessary, respectively, for the purposes

14 hereinafter named, are appropriated to the Department of

15 Human Services for the following purposes:

16 Payable from Health and Human Services

17 Medicaid Trust Fund:

18	For the Home Based Support Services Program	
19	for services to additional children .....	3,000,000
20	For the Home Based Support Services Program	
21	for services to additional adults .....	9,000,000
22	For additional Community Integrated Living	
23	Arrangement Placements for persons with	
24	developmental disabilities .....	6,000,000

1 For Community Based Mobile Crisis  
2 Teams for persons with  
3 developmental disabilities .....2,000,000  
4 For all costs associated with  
5 Developmental Disabilities Crisis  
6 Assessment Teams .....2,200,000  
7 For diversion, transition, and  
8 aftercare from institutional settings  
9 for persons with a mental illness .....7,670,000  
10 For the Children's Mental Health  
11 Partnership .....3,000,000  
12 For a Mental Health Housing Stock  
13 Database .....80,000  
14 To fill vacancies in Community  
15 Integrated Living Arrangements .....1,500,000

16 Section 115. The following named amount, or so much  
17 thereof as may be necessary, is appropriated to the  
18 Department of Human Services for Payments to Community  
19 Providers and Administrative Expenditures, including such  
20 Federal funds as are made available by the Federal Government  
21 for the following purpose:

22 Payable from Autism Research Checkoff Fund:  
23 For costs associated with autism research .....100,000

1 Section 120. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 for the objects and purposes hereinafter named, to the  
 4 Department of Human Services:

5 ADDICTION TREATMENT

6 Payable from General Revenue Fund:

7	For Personal Services .....	770,000
8	For State Contribution to Social Security .....	58,900
9	For Contractual Services .....	2,100
10	For Travel .....	3,200
11	For Equipment .....	1,200
12	For Telecommunications Services .....	<u>26,400</u>
13	Total	\$828,900

14 Payable from Prevention and Treatment of Alcoholism  
 15 and Substance Abuse Block Grant Fund:

16	For Personal Services .....	2,536,300
17	For Retirement Contributions .....	867,200
18	For State Contributions to Social Security .....	194,000
19	For Group Insurance .....	445,200
20	For Contractual Services .....	1,227,700
21	For Travel .....	200,000
22	For Commodities .....	53,800
23	For Printing .....	35,000
24	For Equipment .....	14,300
25	For Electronic Data Processing .....	300,000



1	For Telecommunications Services .....	117,800
2	For Operation of Auto Equipment .....	20,000
3	For Expenses Associated with the Administration	
4	of the Alcohol and Substance Abuse Prevention	
5	and Treatment Programs .....	<u>215,000</u>
6	Total	\$6,226,300

7 Section 125. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 for the objects and purposes hereinafter named, to the  
10 Department of Human Services:

11 ADDICTION TREATMENT

12 GRANTS-IN-AID

13 Payable from General Revenue Fund:

14	For Costs Associated with Community Based	
15	Addiction Treatment to Medicaid Eligible	
16	and AllKids clients, Including Prior Year	
17	Costs .....	41,432,800
18	For Addiction Treatment Services for	
19	DCFS clients .....	<u>9,793,300</u>
20		
21	Total	\$51,226,100

22 Payable from State Gaming Fund:

23	For Costs Associated with Treatment of	
24	Individuals who are Compulsive Gamblers .....	974,000

1	For Addiction Treatment and Related Services:	
2	Payable from Prevention and Treatment	
3	of Alcoholism and Substance Abuse	
4	Block Grant Fund .....	57,500,000
5	Payable from Youth Drug Abuse	
6	Prevention Fund .....	530,000
7	For Grants and Administrative Expenses Related	
8	to Addiction Treatment and Related Services:	
9	Payable from Drunk and Drugged Driving	
10	Prevention Fund .....	3,082,900
11	Payable from Drug Treatment Fund .....	5,000,000
12	Payable from Alcoholism and Substance	
13	Abuse Fund .....	22,102,900
14	For underwriting the cost of housing	
15	for groups of recovering individuals:	
16	Payable from Group Home Loan	
17	Revolving Fund .....	<u>200,000</u>
18	Total	\$89,389,800

19       The Department, with the consent in writing from the  
20 Governor, may reappropriation not more than two percent of the  
21 total appropriation of General Revenue Funds in Section 130  
22 above "Addiction Treatment" among the purposes therein  
23 enumerated.

1 Section 130. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated from the General  
 4 Revenue Fund to meet the ordinary and contingent expenditures  
 5 of the Department of Human Services:

6 CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER

7	For Personal Services .....	34,091,800
8	For State Contributions to Social Security .....	2,608,000
9	For Contractual Services .....	2,767,500
10	For Travel .....	22,900
11	For Commodities .....	1,762,300
12	For Printing .....	17,900
13	For Equipment .....	80,600
14	For Telecommunications Services .....	155,400
15	For Operation of Auto Equipment .....	76,700
16	For Expenses Related to Living Skills Program .....	<u>37,400</u>
17	Total	\$41,620,500

18 Section 135. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, are appropriated  
 20 to the Department of Human Services:

21 REHABILITATION SERVICES BUREAUS

22 Payable from Illinois Veterans' Rehabilitation Fund:

23	For Personal Services .....	1,641,900
24	For Retirement Contributions .....	561,400

1	For State Contributions to Social Security .....	125,600
2	For Group Insurance .....	349,800
3	For Travel .....	12,200
4	For Commodities .....	5,600
5	For Equipment .....	7,000
6	For Telecommunications Services .....	<u>19,500</u>
7	Total	\$2,723,000

8 Payable from Vocational Rehabilitation Fund:

9	For Personal Services .....	36,636,300
10	For Retirement Contributions .....	12,525,900
11	For State Contributions to Social Security .....	2,802,700
12	For Group Insurance .....	8,344,300
13	For Contractual Services .....	3,563,800
14	For Travel .....	1,400,000
15	For Commodities .....	306,900
16	For Printing .....	145,100
17	For Equipment .....	629,900
18	For Telecommunications Services .....	1,476,300
19	For Operation of Auto Equipment .....	5,700
20	For Administrative Expenses of the	
21	Statewide Deaf Evaluation Center .....	<u>333,900</u>
22	Total	\$68,170,800

23 Section 150. The following named amounts, or so much  
 24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 REHABILITATION SERVICES BUREAUS

3 GRANTS-IN-AID

4 For Case Services to Individuals:

5 Payable from General Revenue Fund .....9,513,300

6 Payable from Illinois Veterans'

7 Rehabilitation Fund .....2,413,700

8 Payable from Vocational Rehabilitation Fund,

9 including prior year costs .....46,110,700

10 For Grants for Multiple Sclerosis:

11 Payable from Multiple Sclerosis

12 Assistance Fund .....300,000

13 For Implementation of Title VI, Part C of the

14 Vocational Rehabilitation Act of 1973 as

15 Amended--Supported Employment:

16 Payable from Vocational Rehabilitation Fund .....1,900,000

17 For Small Business Enterprise Program:

18 Payable from Vocational Rehabilitation Fund .....3,527,300

19 For Grants to Independent Living Centers:

20 Payable from General Revenue Fund .....2,893,300

21 Payable from Vocational Rehabilitation Fund .....2,000,000

22 Payable from Vocational Rehabilitation Fund .....77,200

23 For Independent Living Older Blind Grant:

24 Payable from Vocational Rehabilitation Fund .....245,500

25 Payable from General Revenue Fund .....142,600

1 For Independent Living Older Blind Formula:

2 Payable from Vocational Rehabilitation Fund .....1,500,000

3 For Project for Individuals of All Ages

4 with Disabilities:

5 Payable from Vocational Rehabilitation Fund .....1,050,000

6 For Case Services to Migrant Workers:

7 Payable from General Revenue Fund .....20,000

8 Payable from Vocational Rehabilitation Fund .....210,000

9 In addition to any amounts appropriated for this purpose,  
10 the sum of \$15,000,000, or so much thereof as may be  
11 necessary, is appropriated from the Vocational Rehabilitation  
12 Fund to the Department of Human Services for grants and  
13 administrative expenses associated with Case Services to  
14 Individuals and other vocational rehabilitation and  
15 independent living programs, in accordance with applicable  
16 laws and regulations for the State portion of federal funds  
17 made available by the American Recovery and Reinvestment Act  
18 of 2009.

19 Section 160. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 to the Department of Human Services:

22 CLIENT ASSISTANCE PROJECT

23 Payable from Vocational Rehabilitation Fund:

1	For Personal Services .....	603,900
2	For Retirement Contributions .....	206,500
3	For State Contributions to Social Security .....	46,200
4	For Group Insurance .....	131,000
5	For Contractual Services .....	28,500
6	For Travel .....	38,200
7	For Commodities .....	2,700
8	For Printing .....	400
9	For Equipment .....	32,100
10	For Telecommunications Services .....	<u>12,800</u>
11	Total	\$1,102,300

12 Section 165. The sum of \$50,000, or so much thereof as  
 13 may be necessary, is appropriated from the Vocational  
 14 Rehabilitation Fund to the Department of Human Services for a  
 15 grant relating to a Client Assistance Project.

16 Section 170. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 to the Department of Human Services:

19 DIVISION OF REHABILITATION SERVICES PROGRAM  
 20 AND ADMINISTRATIVE SUPPORT

21 Payable from Vocational Rehabilitation Fund:

22	For Personal Services .....	787,400
23	For Retirement Contributions .....	269,200

1	For State Contributions to Social Security .....	60,200
2	For Group Insurance .....	159,000
3	For Contractual Services .....	61,000
4	For Travel .....	50,000
5	For Commodities .....	300
6	For Equipment .....	40,000
7	For Telecommunications Services .....	<u>16,900</u>
8	Total	\$1,444,000
9	Payable from Rehabilitation Services	
10	Elementary and Secondary Education Act Fund:	
11	For Federally Assisted Programs .....	1,362,500

12 Section 175. The following named sums, or so much  
 13 thereof as may be necessary, respectively, for the objects  
 14 and purposes hereinafter named, are appropriated from the  
 15 General Revenue Fund to meet the ordinary and contingent  
 16 expenses of the Department of Human Services:

17 CHICAGO-READ MENTAL HEALTH CENTER

18	For Personal Services .....	23,265,600
19	For State Contributions to	
20	Social Security .....	1,779,800
21	For Contractual Services .....	2,042,300
22	For Travel .....	25,100
23	For Commodities .....	540,300
24	For Printing .....	9,100



1	For Equipment .....	42,800
2	For Telecommunications Services .....	195,000
3	For Operation of Auto Equipment .....	25,300
4	For Expenses Related to Living	
5	Skills Program .....	<u>20,000</u>
6	Total	\$27,945,300

7 Section 180. The following named sums, or so much  
 8 thereof as may be necessary, respectively, for the objects  
 9 and purposes hereinafter named, are appropriated to meet the  
 10 ordinary and contingent expenditures of the Department of  
 11 Human Services:

12 CENTRAL SUPPORT AND CLINICAL SERVICES

13 Payable from General Revenue Fund:

14	For Personal Services .....	9,650,600
15	For State Contributions to Social Security .....	738,300
16	For Contractual Services .....	573,800
17	For Contractual Services:	
18	For Private Hospitals for	
19	Recipients of State Facilities .....	1,678,600
20	For Travel .....	91,900
21	For Commodities .....	11,801,900
22	For Printing .....	25,700
23	For Equipment .....	862,200
24	For Telecommunications Services .....	<u>35,300</u>

1	Total	\$25,458,200
2	Payable from Mental Health Fund:	
3	For Costs Related to Provision of Support	
4	Services Provided to Departmental and Non-	
5	Departmental Organizations .....	5,962,400
6	For Drugs and costs associated with	
7	Pharmacy Services .....	12,300,000
8	For all costs associated with	
9	Medicare Part D .....	1,500,000
10	Payable from DHS Federal Projects Fund:	
11	For Federally Assisted Programs .....	5,949,200

12 Section 185. The following named sums, or so much  
 13 thereof as may be necessary, respectively, for the objects  
 14 and purposes hereinafter named, are appropriated to meet the  
 15 ordinary and contingent expenses of the Department of Human  
 16 Services:

17 SEXUALLY VIOLENT PERSONS PROGRAM

18	Payable from General Revenue Fund:	
19	For Personal Services .....	13,266,300
20	For State Contributions to	
21	Social Security .....	1,014,900
22	For Contractual Services .....	10,082,200
23	For Travel .....	37,800
24	For Commodities .....	578,900

1	For Printing .....	11,100
2	For Equipment .....	180,700
3	For Telecommunications Services .....	137,800
4	For Operation of Auto Equipment .....	80,900
5	For Sexually Violent Persons	
6	Program .....	<u>1,756,100</u>
7	Total	\$27,146,700

8 Section 190. The following named sums, or so much  
 9 thereof as may be necessary, respectively, for the objects  
 10 and purposes hereinafter named, are appropriated from the  
 11 General Revenue Fund for the ordinary and contingent  
 12 expenditures of the Department of Human Services:

13	H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER	
14	For Personal Services .....	11,634,900
15	For State Contributions to Social Security .....	890,100
16	For Contractual Services .....	2,197,600
17	For Travel .....	14,400
18	For Commodities .....	330,700
19	For Printing .....	9,100
20	For Equipment .....	25,300
21	For Telecommunications Services .....	95,400
22	For Operation of Auto Equipment .....	14,200
23	For Expenses Related to Living Skills Program .....	<u>8,800</u>
24	Total	\$15,220,500

1 Section 195. The following named sums, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated from the  
 4 General Revenue Fund to meet the ordinary and contingent  
 5 expenditures of the Department of Human Services:

6 ANN M. KILEY DEVELOPMENTAL CENTER

7	For Personal Services .....	27,321,100
8	For State Contributions to Social	
9	Security .....	2,090,100
10	For Contractual Services .....	2,083,800
11	For Travel .....	6,600
12	For Commodities .....	1,326,400
13	For Printing .....	17,000
14	For Equipment .....	32,500
15	For Telecommunications Services .....	121,800
16	For Operation of Auto Equipment .....	97,400
17	For Expenses Related to Living Skills Program .....	<u>13,500</u>
18	Total	\$33,110,200

19 Section 200. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, are appropriated  
 21 to the Department of Human Services:

22 ILLINOIS SCHOOL FOR THE DEAF

23 Payable from General Revenue Fund:

1	For Personal Services .....	14,838,100
2	For Student, Member or Inmate Compensation .....	19,200
3	For State Contributions to Social Security .....	1,135,100
4	For Contractual Services .....	1,883,200
5	For Travel .....	17,500
6	For Commodities .....	486,900
7	For Printing .....	900
8	For Equipment .....	122,400
9	For Telecommunications Services .....	104,700
10	For Operation of Auto Equipment .....	<u>48,400</u>
11	Total	\$18,656,400

12 Payable from Vocational Rehabilitation Fund:

13	For Secondary Transitional Experience	
14	Program .....	50,000

15 Section 205. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 to the Department of Human Services:

18 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

19 Payable from General Revenue Fund:

20	For Personal Services .....	7,653,800
21	For Student, Member or Inmate Compensation .....	15,400
22	For State Contributions to Social Security .....	585,500
23	For Contractual Services .....	633,400
24	For Travel .....	12,700

1	For Commodities .....	350,700
2	For Printing .....	2,300
3	For Equipment .....	73,700
4	For Telecommunications Services .....	46,200
5	For Operation of Auto Equipment .....	<u>15,200</u>
6	Total	\$9,388,900
7	Payable from Vocational Rehabilitation Fund:	
8	For Secondary Transitional Experience Program .....	42,900

9 Section 210. The following named sums, or so much  
10 thereof as may be necessary, respectively, for the objects  
11 and purposes hereinafter named, are appropriated from the  
12 General Revenue Fund to meet the ordinary and contingent  
13 expenses of the Department of Human Services:

14 JOHN J. MADDEN MENTAL HEALTH CENTER

15	For Personal Services .....	25,324,600
16	For State Contributions to Social	
17	Security .....	1,937,300
18	For Contractual Services .....	1,720,200
19	For Travel .....	41,700
20	For Commodities .....	509,000
21	For Printing .....	17,600
22	For Equipment .....	62,300
23	For Telecommunications Services .....	180,900
24	For Operation of Auto Equipment .....	35,400

1 For Expenses Related to Living Skills Program .....14,200  
 2 Total \$29,843,200

3 Section 215. The following named sums, or so much  
 4 thereof as may be necessary, respectively, for the objects  
 5 and purposes hereinafter named, are appropriated from the  
 6 General Revenue Fund to meet the ordinary and contingent  
 7 expenditures of the Department of Human Services:

8 WARREN G. MURRAY DEVELOPMENTAL CENTER

9 For Personal Services .....35,409,800  
 10 For State Contributions to Social Security .....2,708,800  
 11 For Contractual Services .....2,394,500  
 12 For Travel .....9,100  
 13 For Commodities .....1,492,200  
 14 For Printing .....8,900  
 15 For Equipment .....112,700  
 16 For Telecommunications Services .....89,200  
 17 For Operation of Auto Equipment .....55,600  
 18 For Expenses Related to Living Skills Program .....2,900  
 19 Total \$42,283,700

20 Section 220. The following named sums, or so much  
 21 thereof as may be necessary, respectively, for the objects  
 22 and purposes hereinafter named, are appropriated from the  
 23 General Revenue Fund to meet the ordinary and contingent

1 expenditures of the Department of Human Services:

2 ELGIN MENTAL HEALTH CENTER

3	For Personal Services .....	53,411,300
4	For State Contributions to Social Security .....	4,086,000
5	For Contractual Services .....	4,422,800
6	For Travel .....	29,900
7	For Commodities .....	1,082,300
8	For Printing .....	24,100
9	For Equipment .....	121,100
10	For Telecommunications Services .....	206,100
11	For Operation of Auto Equipment .....	120,000
12	For Expenses Related to Living Skills Program .....	<u>31,200</u>
13	Total	\$63,534,800

14 Section 225. The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated  
16 to the Department of Human Services:

17 COMMUNITY AND RESIDENTIAL SERVICES  
18 FOR THE BLIND AND VISUALLY IMPAIRED

19 Payable from General Revenue Fund:

20	For Personal Services .....	1,375,200
21	For State Contributions to Social Security .....	105,200
22	For Contractual Services .....	86,700
23	For Travel .....	0
24	For Commodities .....	0



1	For Printing .....	0
2	For Equipment .....	0
3	For Telecommunications Services .....	<u>0</u>
4	Total	\$1,567,100

5 Section 230. The following named sums, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated from the  
8 General Revenue Fund to meet the ordinary and contingent  
9 expenditures of the Department of Human Services:

10 CHESTER MENTAL HEALTH CENTER

11	For Personal Services .....	33,184,600
12	For State Contributions to Social Security .....	2,538,600
13	For Contractual Services .....	3,178,600
14	For Travel .....	69,100
15	For Commodities .....	701,800
16	For Printing .....	9,900
17	For Equipment .....	46,300
18	For Telecommunications Services .....	66,000
19	For Operation of Auto Equipment .....	45,200
20	For Expenses Related to Living Skills Program .....	<u>4,600</u>
21	Total	\$39,844,700

22 Section 235. The following named sums, or so much  
23 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the  
2 General Revenue Fund to meet the ordinary and contingent  
3 expenditures of the Department of Human Services:

4 JACKSONVILLE DEVELOPMENTAL CENTER

5	For Personal Services .....	25,498,300
6	For State Contributions to Social Security .....	1,950,600
7	For Contractual Services .....	1,569,000
8	For Travel .....	13,400
9	For Commodities .....	1,857,000
10	For Printing .....	11,500
11	For Equipment .....	82,500
12	For Telecommunications Services .....	96,800
13	For Operation of Auto Equipment .....	63,300
14	For Expenses Related to Living Skills Program .....	<u>16,200</u>
15	Total	\$31,158,600

16 Section 240. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 to the Department of Human Services:

19 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

20 Payable from General Revenue Fund:

21	For Personal Services .....	4,374,200
22	For Student, Member or Inmate Compensation .....	1,900
23	For State Contributions to Social Security .....	334,600
24	For Contractual Services .....	934,200

1	For Travel .....	3,700
2	For Commodities .....	59,500
3	For Printing .....	2,400
4	For Equipment .....	30,800
5	For Telecommunications Services .....	65,100
6	For Operation of Auto Equipment .....	<u>19,700</u>
7	Total	\$5,826,100

8 Payable from Vocational Rehabilitation Fund:

9	For Secondary Transitional Experience Program .....	60,000
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10 Section 245. The following named sums, or so much  
 11 thereof as may be necessary, respectively, for the objects  
 12 and purposes hereinafter named, are appropriated from the  
 13 General Revenue Fund to meet the ordinary and contingent  
 14 expenditures of the Department of Human Services:

15 ANDREW McFARLAND MENTAL HEALTH CENTER

16	For Personal Services .....	16,814,500
17	For State Contributions to Social Security .....	1,286,300
18	For Contractual Services .....	2,475,500
19	For Travel .....	10,400
20	For Commodities .....	475,000
21	For Printing .....	7,100
22	For Equipment .....	58,600
23	For Telecommunications Services .....	135,400
24	For Operation of Auto Equipment .....	38,000

1 For Expenses Related to Living Skills Program .....11,400  
 2 Total \$21,312,200

3 Section 250. The following named sums, or so much  
 4 thereof as may be necessary, respectively, for the objects  
 5 and purposes hereinafter named, are appropriated from the  
 6 General Revenue Fund to meet the ordinary and contingent  
 7 expenses of the Department of Human Services:

8 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

9 For Personal Services .....69,938,700  
 10 For State Contributions to Social Security .....5,350,300  
 11 For Contractual Services .....5,112,600  
 12 For Travel .....6,300  
 13 For Commodities .....3,012,200  
 14 For Printing .....29,600  
 15 For Equipment .....159,400  
 16 For Telecommunications Services .....146,600  
 17 For Operation of Auto Equipment .....168,100  
 18 Total \$83,923,800

19 Section 255. The following named sums, or so much  
 20 thereof as may be necessary, respectively, are appropriated  
 21 to the Department of Human Services for the purposes  
 22 hereinafter named:

23 HUMAN CAPITAL DEVELOPMENT

1	Payable from General Revenue Fund:	
2	For Personal Services .....	200,282,300
3	For State Contributions to Social Security .....	15,321,600
4	For Contractual Services .....	34,299,100
5	For Travel .....	831,100
6	For Commodities .....	36,900
7	For Equipment .....	103,400
8	For Telecommunications .....	2,240,000
9	For Expenses for the Development and	
10	Implementation of Cornerstone .....	<u>668,600</u>
11	Total	\$253,783,000
12	Payable from DHS Special Purposes Trust Fund:	
13	For Operation of Federal	
14	Employment Programs .....	10,231,500
15	Payable from USDA Women, Infants	
16	and Children Fund:	
17	For Operational Expenses Associated	
18	with Support of the USDA Women,	
19	Infants and Children Program .....	17,230,800
20	Payable from Youth Alcoholism and Substance	
21	Abuse Prevention Fund:	
22	For Deposit into the Dram Shop Fund .....	150,000

23 Section 260. The following named amounts, or so much  
 24 thereof as may be necessary, respectively, for the objects

1 hereinafter named, are appropriated to the Department of  
 2 Human Services for Human Capital Development and related  
 3 distributive purposes, including such Federal funds as are  
 4 made available by the Federal government for the following  
 5 purposes:

HUMAN CAPITAL DEVELOPMENT

GRANTS-IN-AID

8 Payable from General Revenue Fund:

9 For Employability Development Services

10 Including Operating and Administrative

11 Costs and Related Distributive Purposes .....8,077,700

12 For Food Stamp Employment and Training

13 including Operating and Administrative

14 Costs and Related Distributive Purposes .....3,880,300

15 For Emergency Food Program,

16 Including Operating and Administrative Costs .....233,700

17 For Grants for Programs to Reduce

18 Infant Mortality and to Provide

19 Case Management and Outreach Services .....38,938,500

20 For Costs Associated with the

21 Domestic Violence Shelters

22 and Services Program .....8,796,800

23 For Costs Associated with

24 Teen Parent Services .....1,432,000

25 For Early Intervention .....82,518,100

1 For Parents Too Soon Program .....6,939,700

2 Payable from Employment and Training Fund:

3 For grants associated with Employment

4 and Training Programs, income assistance

5 and other social services including

6 operating, administrative and

7 prior year costs .....460,000,000

8 Payable from DHS Special Purposes Trust Fund:

9 For Emergency Food Program

10 Transportation and Distribution,

11 including grants and operations .....5,120,600

12 For Federal/State Employment Programs and

13 Related Services .....5,000,000

14 For Grants Associated with the Great

15 START Program, Including Operation

16 and Administrative Costs .....5,200,000

17 For Grants Associated with Child

18 Care Services, Including Operation,

19 Administrative and

20 Prior year costs .....189,498,200

21 For Grants Associated with Emergency

22 Disaster Flood Relief .....11,800,000

23 For Grants Associated with Migrant

24 Child Care Services, Including Operation

25 and Administrative Costs .....3,220,400

1 For Refugee Resettlement Purchase  
2 of Service, Including Operation  
3 and Administrative Costs .....10,536,600  
4 For Grants Associated with the Head Start  
5 State Collaboration, Including  
6 Operating and Administrative Costs .....500,000  
7 For Supplemental Nutrition Assistance  
8 Program, including operating and  
9 administrative costs .....17,000,000  
10 For Grants Associated with Child  
11 Care Services, including Operating  
12 and administrative Costs in  
13 accordance with applicable laws and  
14 regulations for the State portion  
15 of federal funds made available by  
16 the American Recovery and Reinvestment  
17 Act of 2009 .....1,700,000  
18 Payable from Local Initiative Fund:  
19 For Purchase of Services under the  
20 Donated Funds Initiative Program, Including  
21 Operating and Administrative Costs .....22,483,700  
22 Payable from Hunger Relief Fund:  
23 For grants for food banks for the  
24 purchase of food and related supplies for  
25 low income persons .....300,000



1 Payable from Crisis Nursery Fund:  
2 For grants associated with crisis nurseries  
3 in Illinois including operating and  
4 administrative costs .....100,000  
5 Payable from Federal National  
6 Community Services Grant Fund:  
7 For Payment for Community Activities,  
8 Including Prior Years' Costs ..... 10,000,000  
9 For Payment for Community Activities,  
10 Including Prior Years' Costs  
11 for the State portion of federal funds  
12 made available by the American Recovery  
13 and Reinvestment Act of 2009 .....3,000,000  
14 Payable from Sexual Assault Services Fund:  
15 For Grants Related to the  
16 Sexual Assault Services Program .....100,000  
17 Payable from Domestic Violence Abuser  
18 Services Fund:  
19 For Domestic Violence Abuser Services ..... 100,000  
20 Payable from USDA Women, Infants and Children Fund:  
21 For Grants to Public and Private Agencies for  
22 Costs of Administering the USDA Women, Infants,  
23 and Children (WIC) Nutrition Program ..... 52,000,000  
24 For Grants for the Federal  
25 Commodity Supplemental Food Program .....1,400,000

1 For Grants for USDA Farmer's Market  
2 Nutrition Program .....1,500,000  
3 For Grants for Free Distribution of Food  
4 Supplies and for grants for Nutrition  
5 Program Food Centers under the  
6 USDA Women, Infants, and Children  
7 (WIC) Nutrition Program .....251,000,000  
8 For Grants and operations under the  
9 USDA Women, Infants, and Children  
10 (WIC) Nutrition Program in  
11 accordance with applicable laws  
12 and regulations for the State  
13 portion of federal funds made  
14 available by the American Recovery  
15 and Reinvestment Act of 2009 .....15,000,000  
16 Payable from Domestic Violence Shelter  
17 and Service Fund:  
18 For Domestic Violence Shelters and  
19 Services Program .....952,200  
20 Payable from Gaining Early Awareness  
21 and Readiness for Undergraduate  
22 Programs Fund:  
23 For grants and administrative expenses  
24 Of G.E.A.R.U.P .....3,500,000  
25 Payable from DHS Special Purposes Trust Fund:

1 For Parents Too Soon Program,  
 2 including grants and operations ..... 3,701,800  
 3 Payable from Early Intervention  
 4 Services Revolving Fund:  
 5 For grants and administrative expenses  
 6 associated with the Early  
 7 Intervention Services Program, including  
 8 prior years costs .....160,000,000  
 9 Payable from Youth Alcoholism and  
 10 Substance Abuse Prevention Fund .....1,050,000  
 11 Payable from Alcoholism and  
 12 Substance Abuse Fund .....8,309,300  
 13 Payable from Prevention and Treatment  
 14 of Alcoholism and Substance Abuse  
 15 Block Grant Fund .....16,000,000

16 Section 265. The following named sums, or so much  
 17 thereof as may be necessary, respectively, for the objects  
 18 and purposes hereinafter named, are appropriated from the  
 19 General Revenue Fund to meet the ordinary and contingent  
 20 expenditures of the Department of Human Services:

21 WILLIAM W. FOX DEVELOPMENTAL CENTER

22 For Personal Services ..... 15,869,900  
 23 For State Contributions to Social Security .....1,214,000  
 24 For Contractual Services .....1,129,700

1	For Travel .....	4,500
2	For Commodities .....	751,600
3	For Printing .....	7,700
4	For Equipment .....	30,500
5	For Telecommunications Services .....	31,900
6	For Operation of Auto Equipment .....	25,900
7	For Expenses Related to Living Skills Program .....	<u>1,000</u>
8	Total	\$19,066,700

9 Section 270. The following named sums, or so much  
10 thereof as may be necessary, respectively, for the objects  
11 and purposes hereinafter named, are appropriated from the  
12 General Revenue Fund to meet the ordinary and contingent  
13 expenses of the Department of Human Services:

14 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

15	For Personal Services .....	49,910,400
16	For State Contributions to Social Security .....	3,818,100
17	For Contractual Services .....	3,208,800
18	For Travel .....	3,200
19	For Commodities .....	1,703,400
20	For Printing .....	8,300
21	For Equipment .....	89,300
22	For Telecommunications Services .....	127,100
23	For Operation of Auto Equipment .....	177,600
24	For Expenses Related to Living Skills Program .....	<u>24,700</u>

1           Total                                       \$59,070,900

2           Section 99. Effective date. This Act takes effect July 1,  
3           2011.