

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof  
6 as may be necessary, respectively, for the objects and  
7 purposes hereinafter named, are appropriated from the General  
8 Revenue Fund to meet the ordinary and contingent expenses of  
9 the following divisions of the Department of Juvenile Justice  
10 for the fiscal year ending June 30, 2010:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services .....	149,800
14	For State Contributions to	
15	Social Security .....	11,500
16	For Contractual Services .....	191,900
17	For Travel .....	11,900
18	For Commodities .....	2,000
19	For Printing .....	95
20	For Equipment .....	18,300
21	For Electronic Data Processing .....	687,200
22	For Telecommunications Services .....	38,000

1	For Operation of Auto Equipment .....	12,500
2	For Tort Claims .....	<u>200,000</u>
3	Total	\$1,769,000

## 4 SCHOOL DISTRICT

5	For Personal Services .....	9,891,800
6	For State Contributions to Teachers'	
7	Retirement System .....	500
8	For State Contributions to Social Security .....	756,700
9	For Contractual Services .....	595,600
10	For Travel .....	3,500
11	For Commodities .....	35,000
12	For Printing .....	5,600
13	For Telecommunications Services .....	<u>21,600</u>
14	Total	\$11,310,300

## 15 AFTERCARE SERVICES

16	For Personal Services .....	775,700
17	For State Contributions to	
18	Social Security .....	59,400
19	For Contractual Services .....	2,252,000
20	For Travel .....	7,300
21	For Commodities .....	40,800
22	For Printing .....	2,000
23	For Equipment .....	346,500
24	For Telecommunications Services .....	41,900
25	For Operation of Auto Equipment .....	<u>54,600</u>

1 Total \$3,401,200

2 Section 10. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of Juvenile Justice from the General  
5 Revenue Fund:

6 ILLINOIS YOUTH CENTER - CHICAGO

7 For Personal Services .....5,580,100  
8 For Student, Member and Inmate  
9 Compensation .....4,800  
10 For State Contributions to  
11 Social Security .....426,800  
12 For Contractual Services .....2,597,900  
13 For Travel .....1,200  
14 For Commodities .....268,900  
15 For Printing .....1,600  
16 For Equipment .....64,600  
17 For Telecommunications Services .....23,800  
18 For Operation of Auto Equipment .....31,400  
19 Total \$9,056,900

20 ILLINOIS YOUTH CENTER - HARRISBURG

21 For Personal Services .....15,959,200  
22 For Student, Member and Inmate  
23 Compensation .....37,100  
24 For State Contributions to

1	Social Security .....	1,220,800
2	For Contractual Services .....	2,461,700
3	For Travel .....	4,800
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Youth .....	12,600
6	For Commodities .....	808,400
7	For Printing .....	6,200
8	For Equipment .....	66,500
9	For Telecommunications Services .....	40,000
10	For Operation of Auto Equipment .....	<u>36,900</u>
11	Total	\$21,796,900

## 12 ILLINOIS YOUTH CENTER - JOLIET

13	For Personal Services .....	16,163,300
14	For Student, Member and Inmate	
15	Compensation .....	11,500
16	For State Contributions to	
17	Social Security .....	1,236,500
18	For Contractual Services .....	2,106,400
19	For Travel .....	7,700
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Youth .....	1,500
22	For Commodities .....	434,000
23	For Printing .....	1,700
24	For Equipment .....	95,000
25	For Telecommunications Services .....	39,900

1	For Operation of Auto Equipment .....	<u>67,300</u>
2	Total	\$21,273,700
3	ILLINOIS YOUTH CENTER - KEWANEE	
4	For Personal Services .....	13,950,400
5	For Student, Member and Inmate	
6	Compensation .....	12,700
7	For State Contributions to	
8	Social Security .....	1,067,200
9	For Contractual Services .....	2,776,800
10	For Travel .....	16,600
11	For Commodities .....	491,600
12	For Printing .....	6,100
13	For Equipment .....	64,600
14	For Telecommunications Services .....	79,400
15	For Operation of Auto Equipment .....	<u>49,400</u>
16	Total	\$19,552,200
17	ILLINOIS YOUTH CENTER - MURPHYSBORO	
18	For Personal Services .....	3,464,600
19	For Student, Member and Inmate	
20	Compensation .....	3,500
21	For State Contributions to	
22	Social Security .....	265,100
23	For Contractual Services .....	623,200
24	For Travel .....	2,900
25	For Travel Allowances for Committed,	

1	Paroled and Discharged Youth .....	1,600
2	For Commodities .....	82,100
3	For Printing .....	1,800
4	For Equipment .....	14,500
5	For Telecommunications Services .....	9,300
6	For Operation of Auto Equipment .....	<u>11,200</u>
7	Total	\$8,958,700
8	ILLINOIS YOUTH CENTER - PERE MARQUETTE	
9	For Personal Services .....	2,856,400
10	For Student, Member and Inmate	
11	Compensation .....	9,400
12	For State Contributions to	
13	Social Security .....	218,500
14	For Contractual Services .....	743,600
15	For Travel .....	4,600
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Youth .....	295
18	For Commodities .....	118,200
19	For Printing .....	2,000
20	For Equipment .....	30,500
21	For Telecommunications Services .....	16,100
22	For Operation of Auto Equipment .....	<u>11,700</u>
23	Total	\$4,239,100
24	ILLINOIS YOUTH CENTER - ST. CHARLES	
25	For Personal Services .....	15,530,700

1	For Student, Member and Inmate	
2	Compensation .....	37,000
3	For State Contributions to	
4	Social Security .....	1,188,100
5	For Contractual Services .....	3,836,000
6	For Travel .....	9,300
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Youth .....	295
9	For Commodities .....	697,600
10	For Printing .....	11,100
11	For Equipment .....	99,800
12	For Telecommunications Services .....	56,600
13	For Operation of Auto Equipment .....	<u>102,600</u>
14	Total	\$22,791,000

ILLINOIS YOUTH CENTER - WARRENVILLE

16	For Personal Services .....	6,850,900
17	For Student, Member and Inmate	
18	Compensation .....	10,000
19	For State Contributions to	
20	Social Security .....	524,100
21	For Contractual Services .....	1,547,500
22	For Travel .....	2,400
23	For Commodities .....	220,300
24	For Printing .....	4,800
25	For Equipment .....	61,800

1	For Telecommunications Services .....	30,600
2	For Operation of Auto Equipment .....	<u>29,800</u>
3	Total	\$9,805,700

4 STATEWIDE SERVICES AND GRANTS

5 Section 15. The following named amounts, or so much  
6 thereof as may be necessary, are appropriated to the  
7 Department of Juvenile Justice for the objects and purposes  
8 hereinafter named:

9 Payable from General Revenue Fund:

10	For Repairs, Maintenance and	
11	Other Capital Improvements .....	<u>400,000</u>
12	Total	\$400,000

13 Payable from the Department of Corrections

14 Reimbursement and Education Fund:

15 For payment of expenses associated  
16 with School District Programs .....5,000,000

17 For payment of expenses associated  
18 with federal programs, including,  
19 but not limited to, construction of  
20 additional beds, treatment programs,  
21 and juvenile supervision .....3,000,000

22 For payment of expenses associated  
23 with miscellaneous programs, including,  
24 but not limited to, medical costs,



1	food expenditures, and various	
2	construction costs .....	<u>5,000,000</u>
3	Total	\$13,000,000

4 The following amount is appropriated from the Department  
5 of Corrections Reimbursement Education Fund to the Department  
6 of Juvenile Justice pursuant to the American Recovery and  
7 Reinvestment Act of 2009 in addition to any existing funding:

8	For Federal Recovery - Federal Programs .....	4,000,000
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9 Section 20. The amounts appropriated for repairs and  
10 maintenance, and other capital improvements in Section 15 for  
11 repairs and maintenance, roof repairs and/or replacements and  
12 miscellaneous capital improvements at the Department's  
13 various institutions are to include construction,  
14 reconstruction, improvements, repairs and installation of  
15 capital facilities, costs of planning, supplies, materials  
16 and all other expenses required for roof and other types of  
17 repairs and maintenance, capital improvements, and purchase  
18 of land.

19 No contract shall be entered into or obligation incurred  
20 for repairs and maintenance and other capital improvements  
21 from appropriations made in Section 15 of this Article until  
22 after the purpose and amounts have been approved in writing

1 by the Governor.

2 Section 25. The sum of \$40,100, or so much thereof as  
3 may be necessary, is appropriated to the Department of  
4 Juvenile Justice from the General Revenue Fund for costs and  
5 expenses associated with payment of statewide  
6 hospitalization.

7 Section 99. Effective date. This Act takes effect July 1,  
8 2011.