

SB2413



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

SB2413

Introduced 2/23/2011, by Sen. John M. Sullivan - Heather A. Steans

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Commerce and Economic Opportunity for the fiscal year beginning July 1, 2011, as follows:

General Funds	\$ 58,179,900
Other State Funds	\$ 399,933,000
Federal Funds	<u>\$1,545,289,400</u>
Total	<u>\$2,003,402,300</u>

OMB097 00014 JTB 40014 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Commerce and Economic Opportunity:

8 GENERAL ADMINISTRATION

9 OPERATIONS

10 Payable from the General Revenue Fund:

11	For Personal Services	3,892,700
12	For State Contributions to	
13	Social Security.....	297,900
14	For Contractual Services	2,056,700
15	For Travel	87,600
16	For Commodities	60,500
17	For Printing	25,800
18	For Equipment	61,500
19	For Electronic Data Processing	504,700
20	For Telecommunications Services	119,100
21	For Operation of Automotive Equipment	<u>48,700</u>
22	Total	\$7,155,200

1	Payable from the Tourism Promotion Fund:	
2	For Personal Services	2,258,400
3	For State Contributions to State	
4	Employees' Retirement System	772,200
5	For State Contributions to	
6	Social Security	172,800
7	For Group Insurance	413,400
8	For Contractual Services	1,823,100
9	For Travel	110,700
10	For Commodities	21,500
11	For Printing	44,600
12	For Equipment	86,600
13	For Electronic Data Processing	210,400
14	For Telecommunications Services	74,300
15	For Operation of Automotive Equipment	<u>12,500</u>
16	Total	\$6,000,500
17	Payable from the Intra-Agency Services Fund:	
18	For overhead costs related to federal	
19	programs, including prior year costs	18,539,400
20	Payable from the Build Illinois Bond Fund:	
21	For ordinary and contingent expenses associated	
22	with the administration of the capital program,	
23	including prior year costs	1,750,000

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Commerce and Economic Opportunity:

4 OFFICE OF TOURISM

5 OPERATIONS

6 Payable from the Tourism Promotion Fund:

7	For Personal Services	1,451,700
8	For State Contributions to State	
9	Employees' Retirement System	496,400
10	For State Contributions to	
11	Social Security	111,100
12	For Group Insurance	286,200
13	For Contractual Services	1,000,000
14	For Travel	70,000
15	For Commodities	14,300
16	For Printing	607,600
17	For Equipment	19,300
18	For Telecommunications Services	35,000
19	For administrative and grant expenses	
20	associated with statewide tourism promotion	
21	and development, including prior year costs	7,317,700
22	For Advertising and Promotion of Tourism	
23	For Illinois State Fair Ethnic	
24	Village Expenses	50,000

1	For advertising and promotion of Tourism	
2	throughout Illinois Under Subsection (2)	
3	of Section 4a of the Illinois Promotion Act	12,578,700
4	For Advertising and Promotion of Illinois	
5	Tourism in International Markets	<u>3,740,500</u>
6	Total	\$27,778,500

7 Section 15. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Commerce and Economic Opportunity:

10 OFFICE OF TOURISM

11 GRANTS

12 Payable from the International Tourism Fund:

13	For Grants, Contracts and Administrative Expenses	
14	Associated with the International Tourism Program	
15	Pursuant to 20 ILCS 605/605-707, Including Prior	
16	Year Costs	8,775,900

17 Payable from the Tourism Promotion Fund:

18	For the Tourism Matching Grant Program	
19	Pursuant to 20 ILCS 665/8-1 for	
20	Counties under 1,000,000	1,203,400
21	For the Tourism Matching Grant Program	
22	Pursuant to 20 ILCS 665/8-1 for	
23	Counties over 1,000,000	721,600

1	For the Tourism Attraction Development	
2	Grant Program Pursuant to 20 ILCS 665/8a	2,064,600
3	For Purposes Pursuant to the Illinois	
4	Promotion Act, 20 ILCS 665/4a-1 to	
5	Match Funds from Sources in the Private	
6	Sector	660,000
7	For Grants to Regional Tourism	
8	Development Organizations	528,000
9	For Grants, Contracts and Administrative	
10	Expenses Associated with the Development	
11	of the Illinois Grape and Wine Industry,	
12	Including Prior Year Costs	<u>150,000</u>
13	Total	\$5,327,600

14 The Department, with the consent in writing from the
 15 Governor, may reappropriation not more than ten percent of the
 16 total appropriation of Tourism Promotion Fund, in Section 15
 17 above, among the various purposes therein recommended.

18	Payable from the Illinois Route 66 Fund:	
19	For Grants, Contracts and Administrative	
20	Expenses Associated with Illinois Route 66	
21	Tourism Projects, Including Prior	
22	Year Costs	100,000

23 Payable from Local Tourism Fund:

1	For grants to Convention and Tourism Bureaus--	
2	Chicago Convention and Tourism Bureau	2,438,800
3	Balance of State	9,017,600
4	Chicago Office of Tourism	2,072,300
5	For grants, contracts, and administrative	
6	expenses associated with the	
7	Local Tourism and Convention Bureau	
8	Program pursuant to 20 ILCS 605/605-705	
9	including prior year costs.....	<u>308,000</u>
10	Total	\$13,836,700

11 Section 20. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Commerce and Economic Opportunity:

14 OFFICE OF EMPLOYMENT AND TRAINING
 15 GRANTS

16 Payable from the Federal Workforce Training Fund:

17	For Grants, Contracts and Administrative	
18	Expenses Associated with the Workforce	
19	Investment Act and other workforce	
20	training programs, including refunds	
21	and prior year costs	275,000,000

22 Section 25. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Commerce and Economic Opportunity:

3 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

4 OPERATIONS

5 Payable from the General Revenue Fund:

6	For Personal Services	1,111,600
7	For State Contributions to	
8	Social Security	85,100
9	For Contractual Services	76,200
10	For Travel	20,600
11	For Commodities	1,200
12	For Printing	800
13	For Equipment	2,700
14	For Telecommunications Services	<u>20,500</u>
15	Total	\$1,318,700

16 Section 30. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Commerce and Economic Opportunity:

19 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

20 GRANTS

21 Payable from the General Revenue Fund:

22 For grants, contracts, and administrative

1 expenses associated with the Illinois
 2 Office of Entrepreneurship, Innovation
 3 and Technology, including prior year costs.....4,900,000
 4 For grants, contracts, and administrative
 5 Expenses associated with DCEO Technology-
 6 Based Programs, including prior year
 7 Costs1,000,000
 8 Total \$5,900,000

9 Payable from the Small Business Environmental
 10 Assistance Fund:
 11 For grants and administrative expenses of the
 12 Small Business Environmental Assistance Program,
 13 Including prior year costs425,000

14 Payable from the High Speed Internet Services
 15 and Information Technology Fund:
 16 For grants, contracts, awards and
 17 administrative expenses, including
 18 prior year costs500,000

19 Payable from the Workforce, Technology,
 20 and Economic Development Fund:
 21 For Grants, Contracts, and Administrative
 22 Expenses Pursuant to 20 ILCS 605/
 23 605-420, Including Prior Year Costs3,000,000

24 Payable from the Commerce and Community Affairs
 25 Assistance Fund:

1 For grants, contracts and administrative
 2 expenses of the Procurement Technical
 3 Assistance Center Program, including
 4 prior year costs750,000
 5 For Grants, Contracts, and Administrative
 6 Expenses Pursuant to 20 ILCS 605/
 7 605-500, Including Prior Year Costs14,000,000
 8 Total \$14,750,000

9 Payable from the Federal Research and
 10 Technology Fund:

11 For Grants, Contracts and Administrative
 12 Expenses to promote economic development
 13 within the State, including refunds and
 14 prior year costs3,000,000

15 Payable from the Digital Divide

16 Elimination Fund:

17 For the Community Technology Center
 18 Grant Program, Pursuant to 30 ILCS 780,
 19 including prior year costs5,500,000

20 Section 35. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Commerce and Economic Opportunity:

23 OFFICE OF REGIONAL OUTREACH

1 OPERATIONS

2 Payable from the General Revenue Fund:

3 For Personal Services2,248,600

4 For State Contributions to

5 Social Security.....172,100

6 For Contractual Services74,500

7 For Travel74,300

8 For Commodities5,000

9 For Printing4,500

10 For Equipment2,300

11 For Telecommunications Services106,700

12 Total \$2,688,000

13 Section 40. The following named amounts, or so much

14 thereof as may be necessary, respectively, are appropriated

15 to the Department of Commerce and Economic Opportunity:

16 OFFICE OF BUSINESS DEVELOPMENT

17 OPERATIONS

18 Payable from the General Revenue Fund:

19 For Personal Services1,885,800

20 For State Contributions to

21 Social Security.....144,300

22 For Contractual Services618,200

23 For Travel30,300

1	For Commodities	4,300
2	For Printing	500
3	For Equipment	2,200
4	For Telecommunications Services	<u>44,000</u>
5	Total	\$2,729,600

6 Payable from Economic Research and
7 Information Fund:

8	For Purposes Set Forth in	
9	Section 605-20 of the Civil	
10	Administrative Code of Illinois	
11	(20 ILCS 605/605-20)	230,000

12 Section 45. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Commerce and Economic Opportunity:

15 OFFICE OF BUSINESS DEVELOPMENT

16 GRANTS

17 Payable from the General Revenue Fund:

18	For the Purpose of Grants, Contracts,	
19	and Administrative Expenses associated	
20	with DCEO Job Training Programs,	
21	including prior year costs.....	31,000,000

22 Payable from the Corporate Headquarters

23 Relocation Assistance Fund:

1 For Grants Pursuant to the Corporate
2 Headquarters Relocation Act, including
3 prior year costs3,000,000
4 Payable from the Intermodal Facilities
5 Promotion Fund:
6 For the purpose of promoting construction
7 of intermodal transportation facilities Including
8 Reimbursement of Prior Year Costs3,000,000
9 Payable from the Metropolitan Pier and
10 Exposition Authority Incentive Fund:
11 For the purpose of incentive grants to attract
12 large conventions, meetings and trade shows,
13 Including Prior Year Costs20,000,000
14 Payable from the Illinois Capital
15 Revolving Loan Fund:
16 For the Purpose of Contracts, Grants,
17 Loans, Investments and Administrative
18 Expenses in Accordance with the Provisions
19 of the Small Business Development
20 Act pursuant to 30 ILCS 750/910,500,000
21 For the Purpose of Contracts, Grants,
22 Loans, Investments and Administrative
23 Expenses in Accordance with the High Growth
24 And Emerging Small Business Loan and
25 Grant Program, including prior year costs2,375,000

1 Section 50. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Commerce and Economic Opportunity:

4 OFFICE OF COAL DEVELOPMENT

5 GRANTS

6 Payable from the Coal Technology Development

7 Assistance Fund:

8 For Grants, Contracts and Administrative

9 Expenses Under the Provisions of the

10 Illinois Coal Technology Development

11 Assistance Act, including prior years

12 Costs23,856,100

13 Section 55. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Commerce and Economic Opportunity:

16 ILLINOIS FILM OFFICE

17 Payable from Tourism Promotion Fund:

18 For Personal Services640,800

19 For State Contributions to State Employees'

20 Retirement System.....219,100

21 For State Contributions to Social Security49,100

22 For Group Insurance127,200

1	For Contractual Services	47,100
2	For Travel	35,800
3	For Commodities	13,000
4	For Printing	20,000
5	For Equipment	5,000
6	For Telecommunications Services	24,000
7	For Operation of Automotive Equipment	3,400
8	For Administrative and Grant	
9	Expenses Associated with	
10	Advertising and Promotion	<u>133,200</u>
11	Total	\$1,317,700

12 Section 60. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated to the
 14 Department of Commerce and Economic Opportunity:

15 OFFICE OF TRADE AND INVESTMENT
 16 OPERATIONS

17 Payable from the General Revenue Fund:

18	For Grants, Contracts and Administrative	
19	Expenses, associated with the Illinois Office	
20	of Trade and Investment, including	
21	prior year costs	4,000,000

22 Payable from the International Tourism Fund:

23 For Grants, Contracts, Administrative

1 Expenses, associated with the Illinois Office
 2 Trade and Investment, including
 3 prior year costs3,500,000
 4 Payable from the International and Promotional Fund:
 5 For Grants, Contracts, Administrative
 6 Expenses, and Refunds Pursuant to
 7 20 ILCS 605/605-25, including
 8 prior year costs500,000

9 Section 65. The following named amounts, or so much
 10 thereof as may be necessary, are appropriated to the
 11 Department of Commerce and Economic Opportunity:

12 OFFICE OF ENERGY ASSISTANCE

13 GRANTS

14 Payable from Supplemental Low-Income Energy
 15 Assistance Fund:
 16 For Grants and Administrative Expenses
 17 Pursuant to Section 13 of the Energy
 18 Assistance Act of 1989, as Amended,
 19 including refunds and prior year costs120,000,000
 20 Payable from Good Samaritan Energy Trust Fund:
 21 For Grants, Contracts and Administrative
 22 Expenses Pursuant to the Good Samaritan
 23 Energy Plan Act, including refunds and

1 prior year costs500,000
 2 Payable from Energy Administration Fund:
 3 For Grants, Contracts and Administrative
 4 Expenses associated with DCEO Weatherization
 5 Programs, including refunds and prior
 6 year costs29,000,000
 7 Payable from Low Income Home Energy
 8 Assistance Block Grant Fund:
 9 For Grants, Contracts and Administrative
 10 Expenses associated with the Low Income Home
 11 Energy Assistance Act of 1981, including
 12 Refunds and prior year330,000,000

13 Section 70. The following named amounts, or so much
 14 thereof as may be necessary, are appropriated to the
 15 Department of Commerce and Economic Opportunity:

16 OFFICE OF COMMUNITY DEVELOPMENT

17 OPERATIONS

18 Payable from the General Revenue Fund:
 19 For Personal Services740,100
 20 For State Contributions to
 21 Social Security56,700
 22 For Contractual Services62,900
 23 For Travel16,900

1	For Commodities	3,500
2	For Printing	500
3	For Equipment	1,000
4	For Telecommunications Services	<u>11,800</u>
5	Total	\$893,400

6 Section 75. The following named amounts, or so much
7 thereof as may be necessary, respectively are appropriated to
8 the Department of Commerce and Economic Opportunity:

9 OFFICE OF COMMUNITY DEVELOPMENT

10 GRANTS

11 Payable from the General Revenue Fund:

12 For Grants, Contracts, and Administrative
13 Expenses associated with DCEO Community Programs,
14 Including prior year costs 2,495,000

15 Payable from the Agricultural Premium Fund:

16 For the Ordinary and Contingent Expenses
17 of the Rural Affairs Institute at
18 Western Illinois University 160,000

19 Payable from the Charitable Trust Stabilization Fund:

20 For a block grant to the Charitable Trust
21 Stabilization Committee to be used for
22 Grants to public and private entities in
23 the State for purposes set out in the

1 Charitable Trust Stabilization Act and
2 for operational expenses related to the
3 administration of the Fund by the Committee2,500,000
4 Payable from the Federal Moderate Rehabilitation
5 Housing Fund:
6 For Grants, Contracts and Administrative
7 Expenses associated with for Housing
8 Assistance Payments, including refunds
9 and prior year costs2,000,000
10 Payable from the Community Services Block Grant Fund:
11 For Administrative Expenses and Grants to
12 Eligible Recipients as Defined in the
13 Community Services Block Grant Act, including
14 refunds and prior year costs75,000,000
15 Payable from the Community Development
16 Small Cities Block Grant Fund:
17 For Grants to Local Units of Government
18 or Other Eligible Recipients and for contracts
19 and administrative expenses, as Defined in
20 the Community Development Act of 1974, or by
21 U.S. HUD Notice approving Supplemental allocation
22 For the Illinois CDBG Program, including refunds
23 and prior year costs220,000,000
24 For Administrative and Grant Expenses Relating
25 to Training, Technical Assistance and

1 Administration of the Community Development
 2 Assistance Programs, and for Grants to Local
 3 Units of Government or Other Eligible
 4 Recipients as Defined in the Community
 5 Development Act of 1974, as amended,
 6 for Illinois Cities with populations
 7 under 50,000, Including Refunds,
 8 and prior year costs200,000,000
 9 Total \$420,000,000

10 Section 80. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Commerce and Economic Opportunity:

13 ILLINOIS ENERGY OFFICE

14 GRANTS

15 Payable from the Solid Waste Management Fund:

16 For Grants, Contracts and Administrative
 17 Expenses Associated with Providing Financial
 18 Assistance for Recycling and Reuse in
 19 Accordance with Section 22.15 of the
 20 Environmental Protection Act, the Illinois
 21 Solid Waste Management Act and the Solid
 22 Waste Planning and Recycling Act,
 23 including prior year costs10,000,000

1 Payable from the Alternate Fuels Fund:
2 For Administration and Grant Expenses
3 of the Ethanol Fuel Research Program,
4 Including Prior Year Costs1,000,000
5 Payable from the Renewable Energy Resources Trust Fund:
6 For Grants, Loans, Investments and
7 Administrative Expenses of the Renewable
8 Energy Resources Program, and the
9 Illinois Renewable Fuels Development
10 Program, Including Prior Year Costs9,000,000
11 Payable from the Energy Efficiency Trust Fund:
12 For Grants and Administrative Expenses
13 Relating to Projects that Promote Energy
14 Efficiency, including prior year costs6,000,000
15 Payable from the DCEO Energy Projects Fund:
16 For Expenses and Grants Connected with
17 Energy Programs, including prior year
18 Costs5,000,000
19 Payable from the Federal Energy Fund:
20 For Expenses and Grants Connected with
21 the State Energy Program, including
22 prior year costs3,000,000
23 Payable from the Petroleum Violation Fund:
24 For Expenses and Grants Connected with
25 Energy Programs, including prior year

1 Costs1,000,000
 2 Payable from the Energy Efficiency Portfolio
 3 Standards Fund:
 4 For Grants, Contracts, and Administrative
 5 Expenses associated with Energy Efficiency
 6 Programs, including refunds and
 7 prior year costs95,000,000

8 Section 85. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Commerce and Economic Opportunity:

11 AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

12 GRANTS

13 Payable from Energy Administration Fund:
 14 For Grants and Technical Assistance
 15 Services for Nonprofit Community
 16 Organizations and other Operating and
 17 Administrative Costs under the
 18 Provisions of the American Recovery
 19 And Reinvestment Act of 2009, including
 20 refunds and prior year costs135,000,000

21 Payable from the Federal Energy Fund:

22 For Grants, Contracts and Administrative
 23 Expenses under the provisions of the

1 American Recovery and Reinvestment
2 Act of 2009, including refunds and
3 prior year costs91,000,000
4 Payable from the Community Development
5 Small Cities Block Grant Fund:
6 For Grants, Contracts and Administrative
7 Expenses under the provisions of the
8 American Recovery and Reinvestment
9 Act of 2009, including refunds and
10 prior year costs15,000,000
11 Payable from the Federal Workforce Training Fund:
12 For Grants, Contracts and Administrative
13 Expenses under the Provisions of the
14 American Recovery and Reinvestment
15 Act of 2009, including refunds and
16 prior year costs50,000,000

17 Section 99. Effective date. This Act takes effect July 1,
18 2011.