

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Department of Children and Family Services:

9 CENTRAL ADMINISTRATION

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	12,001,400
12	For Retirement Contributions	0
13	For State Contributions to	
14	Social Security	918,100
15	For Contractual Services	2,301,800
16	For Travel	167,800
17	For Commodities	6,500
18	For Printing	1,400
19	For Equipment	9,500
20	For Telecommunications	219,700
21	For Attorney General Representation	
22	on Child Welfare Litigation Issues	<u>744,100</u>

1	Total	\$17,244,800
2	PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND	
3	For Expenditures of Private Funds	
4	for Child Welfare Improvements	<u>689,100</u>
5	Total	\$689,100

6 Section 10. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Children and Family Services:

9 INSPECTOR GENERAL

10	PAYABLE FROM GENERAL REVENUE FUND	
11	For Personal Services	1,345,600
12	For Retirement Contributions	0
13	For State Contributions to	
14	Social Security	103,000
15	For Contractual Services	591,500
16	For Travel	12,700
17	For Commodities	4,800
18	For Printing	190
19	For Equipment	950
20	For Telecommunications	
21	Services	<u>42,800</u>
22	Total	\$2,225,400

23 Section 15. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated to the
 3 Department of Children and Family Services:

4 ADMINISTRATIVE CASE REVIEW

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services	5,892,500
7	For Retirement Contributions	0
8	For State Contributions to	
9	Social Security	450,800
10	For Contractual Services	21,400
11	For Travel	117,000
12	For Commodities	950
13	For Printing	190
14	For Equipment	2,900
15	For Telecommunications Services	<u>13,300</u>
16	Total	\$6,841,500

17 Section 20. The following named amounts, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named, are appropriated to the
 20 Department of Children and Family Services:

21 OFFICE OF QUALITY ASSURANCE

22 PAYABLE FROM GENERAL REVENUE FUND

23	For Personal Services	3,455,200
24	For Retirement Contributions	0

1	For State Contributions to	
2	Social Security	246,300
3	For Contractual Services	227,900
4	For Travel	180,900
5	For Commodities	7,600
6	For Printing	3,200
7	For Equipment	2,900
8	For Telecommunications	20,000
9	For Child Death Review Teams	<u>120,000</u>
10	Total	\$4,506,000

11 Section 25. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Children and Family Services:

14 CHILD WELFARE

15 PAYABLE FROM GENERAL REVENUE FUND

16	For Personal Services	48,037,100
17	For Retirement Contributions	0
18	For State Contributions to	
19	Social Security	3,674,900
20	For Contractual Services	2,134,700
21	For Travel	4,332,600
22	For Commodities	289,600
23	For Printing	200,000
24	For Equipment	39,900

1	For Telecommunications Services	3,156,900
2	For Targeted Case Management	<u>9,907,700</u>
3	Total	\$75,077,700

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

5	For Independent Living Initiative	10,300,000
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PAYABLE FROM C&FS FEDERAL PROJECTS FUND

7	For Federal Child Welfare Projects	780,900
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8 Section 30. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Children and Family Services:

CHILD PROTECTION

PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	91,518,400
14	For Retirement Contributions	0
15	For State Contributions to	
16	Social Security	7,001,100
17	For Contractual Services	203,700
18	For Travel	1,635,300
19	For Commodities	4,600
20	For Printing	1,900
21	For Equipment	21,400
22	For Telecommunications Services	<u>469,700</u>
23	Total	\$106,168,900

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

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1 For Federal Child Protection Projects6,941,600
 2 Total \$6,941,600

3 Section 35. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Children and Family Services:

6 BUDGET AND FINANCE

7 PAYABLE FROM GENERAL REVENUE FUND

8 For Personal Services12,418,500
 9 For Retirement Contributions0
 10 For State Contributions to
 11 Social Security950,000
 12 For Contractual Services21,062,500
 13 For Travel118,100
 14 For Commodities140,200
 15 For Printing266,000
 16 For Equipment6,200
 17 For Electronic Data Processing3,215,800
 18 For Telecommunications Services1,171,400
 19 For Operation of Automotive Equipment66,500
 20 For Refunds5,500
 21 For Cook County Referral
 22 Support System247,200
 23 Total \$42,219,300

24 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

1	For all expenditures related to the	
2	collection and distribution of Title	
3	IV-E reimbursements for counties included	
4	in the Title IV-E Juvenile Justice Program	5,000,000
5	For Title IV-E Reimbursement	
6	Enhancement	4,228,800
7	For SSI Reimbursement	1,513,300
8	For AFCARS/SACWIS Information	
9	System	<u>22,370,400</u>
10	Total	\$33,112,500

11 Section 45. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Children and Family Services:

14 CLINICAL SERVICES

15 PAYABLE FROM GENERAL REVENUE FUND

16	For Personal Services	7,290,200
17	For Retirement Contributions	0
18	For State Contributions to	
19	Social Security	557,700
20	For Contractual Services	171,600
21	For Travel	111,700
22	For Commodities	1,700
23	For Printing	380
24	For Equipment	1,900

1 For Telecommunications Services55,500
 2 Total \$8,625,700

3 OFFICE OF THE GUARDIAN

4 PAYABLE FROM GENERAL REVENUE FUND

5 For Personal Services4,692,600
 6 For Retirement Contributions0
 7 For State Contributions to
 8 Social Security359,000
 9 For Contractual Services387,300
 10 For Travel53,200
 11 For Commodities4,800
 12 For Printing475
 13 For Equipment1,900
 14 For Telecommunications99,800
 15 Total \$5,902,500

16 PURCHASE OF SERVICE MONITORING

17 PAYABLE FROM GENERAL REVENUE FUND

18 For Personal Services29,770,500
 19 For Retirement Contributions0
 20 For State Contributions to
 21 Social Security2,277,400
 22 For Contractual Services1,674,000
 23 For Travel53,200
 24 For Commodities5,500
 25 For Printing1,200

1	For Equipment	5,700
2	For Telecommunications	<u>116,600</u>
3	Total	\$35,726,500

4 Section 50. The following named amounts, or so much
5 thereof as may be necessary, respectively, for payments for
6 care of children served by the Department of Children and
7 Family Services:

8 GRANTS-IN-AID

9 REGIONAL OFFICES

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Foster Homes and Specialized	
12	Foster Care and Prevention	184,504,400
13	For Counseling and Auxiliary Services	12,128,500
14	For Institution and Group Home Care and	
15	Prevention	151,206,600
16	For Services Associated with the Foster	
17	Care Initiative	6,812,200
18	For Purchase of Adoption and	
19	Guardianship Services	137,867,600
20	For Health Care Network	1,788,700
21	For Cash Assistance and Housing	
22	Locator Service to Families in the	
23	Class Defined in the Norman Consent Order	1,432,000
24	For Youth in Transition Program	966,400

1	For MCO Technical Assistance and	
2	Program Development	1,600,500
3	For Pre Admission/Post Discharge	
4	Psychiatric Screening	3,200,200
5	For Assisting in the Development	
6	of Children's Advocacy Centers	2,069,500
7	For Psychological Assessments	
8	including Operations and	
9	Administrative Expenses	3,273,600
10	For Family Preservation Services	1,709,500
11	For Homeless Youth Services	<u>3,259,800</u>
12	Total	\$511,819,500

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

14	For Foster Homes and Specialized	
15	Foster Care and Prevention	145,913,100
16	For Cash Assistance and Housing Locator	
17	Services to Families in the	
18	Class Defined in the Norman	
19	Consent Order	2,071,300
20	For Counseling and Auxiliary Services	12,047,200
21	For Institution and Group Home Care and	
22	Prevention	96,346,000
23	For Assisting in the development	
24	of Children's Advocacy Centers	1,398,200
25	For Children's Personal and	

1	Physical Maintenance	2,856,100
2	For Services Associated with the Foster	
3	Care Initiative	1,477,100
4	For Purchase of Adoption and	
5	Guardianship Services	78,732,400
6	For Family Preservation Services	19,326,700
7	For Purchase of Children's Services	1,314,600
8	For Family Centered Services Initiative	<u>16,489,700</u>
9	Total	\$377,972,400

10 Section 55. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to the
 13 Department of Children and Family Services:

14 CENTRAL ADMINISTRATION

15 PAYABLE FROM GENERAL REVENUE FUND

16	For Department Scholarship Program	817,700
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17 Section 60. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Children and Family Services for:

20 CHILD WELFARE

21 PAYABLE FROM GENERAL REVENUE FUND

22	For Reimbursing Counties	338,500
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1 Section 65. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Children and Family Services for:

4 GRANTS-IN-AID

5 BUDGET AND FINANCE

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Tort Claims164,900

8 PAYABLE FROM CHILDREN'S SERVICES FUND

9 For Tort Claims2,800,000

10 CHILD PROTECTION

11 PAYABLE FROM THE GENERAL REVENUE FUND

12 For Protective/Family Maintenance

13 Day Care25,928,500

14 PAYABLE FROM THE CHILD ABUSE PREVENTION FUND

15 For Child Abuse Prevention500,000

16 CLINICAL SERVICES

17 PAYABLE FROM THE DCFS CHILDREN'S SERVICES FUND

18 For Foster Care and Adoption Care Training14,608,500

19 Section 99. Effective date. This Act takes effect July 1,
 20 2011.