

SB2412



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

SB2412

Introduced 2/23/2011, by Sen. Heather A. Steans - John M. Sullivan

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Children and Family Services for the fiscal year beginning July 1, 2011, as follows:

General Funds	\$ 843,607,400
Other State Funds	\$ 442,343,900
Federal Funds	\$ 7,722,500
Total	<u>\$1,293,673,800</u>

OMB097 00012 SDT 40012 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Department of Children and Family Services:

9 CENTRAL ADMINISTRATION

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	12,633,100
12	For Retirement Contributions	0
13	For State Contributions to	
14	Social Security	966,400
15	For Contractual Services	2,475,000
16	For Travel	176,600
17	For Commodities	6,800
18	For Printing	1,500
19	For Equipment	10,000
20	For Telecommunications	231,300
21	For Attorney General Representation	
22	on Child Welfare Litigation Issues	<u>744,100</u>

1 Total \$17,244,800

2 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

3 For Expenditures of Private Funds

4 for Child Welfare Improvements689,100

5 Total \$689,100

6 Section 10. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Children and Family Services:

9 INSPECTOR GENERAL

10 PAYABLE FROM GENERAL REVENUE FUND

11 For Personal Services1,416,400

12 For Retirement Contributions0

13 For State Contributions to

14 Social Security108,400

15 For Contractual Services636,000

16 For Travel13,400

17 For Commodities5,000

18 For Printing200

19 For Equipment1,000

20 For Telecommunications

21 Services45,000

22 Total \$2,225,400

23 Section 15. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated to the
3 Department of Children and Family Services:

4 ADMINISTRATIVE CASE REVIEW

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services	6,202,600
7	For Retirement Contributions	0
8	For State Contributions to	
9	Social Security	474,500
10	For Contractual Services	23,000
11	For Travel	123,200
12	For Commodities	1,000
13	For Printing	200
14	For Equipment	3,000
15	For Telecommunications Services	<u>14,000</u>
16	Total	\$6,841,500

17 Section 20. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated to the
20 Department of Children and Family Services:

21 OFFICE OF QUALITY ASSURANCE

22 PAYABLE FROM GENERAL REVENUE FUND

23	For Personal Services	3,637,000
24	For Retirement Contributions	0

1	For State Contributions to	
2	Social Security	278,200
3	For Contractual Services	245,000
4	For Travel	190,400
5	For Commodities	8,000
6	For Printing	3,400
7	For Equipment	3,000
8	For Telecommunications	21,000
9	For Child Death Review Teams	<u>120,000</u>
10	Total	\$4,506,000

11 Section 25. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Children and Family Services:

14 CHILD WELFARE

15 PAYABLE FROM GENERAL REVENUE FUND

16	For Personal Services	50,565,400
17	For Retirement Contributions	0
18	For State Contributions to	
19	Social Security	3,868,300
20	For Contractual Services	2,295,400
21	For Travel	4,560,600
22	For Commodities	304,800
23	For Printing	210,500
24	For Equipment	42,000

1	For Telecommunications Services	3,323,000
2	For Targeted Case Management	<u>9,907,700</u>
3	Total	\$75,077,700

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

5	For Independent Living Initiative	10,300,000
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PAYABLE FROM C&FS FEDERAL PROJECTS FUND

7	For Federal Child Welfare Projects	780,900
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8 Section 30. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Children and Family Services:

CHILD PROTECTION

PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	96,335,200
14	For Retirement Contributions	0
15	For State Contributions to	
16	Social Security	7,369,600
17	For Contractual Services	219,000
18	For Travel	1,721,400
19	For Commodities	4,800
20	For Printing	2,000
21	For Equipment	22,500
22	For Telecommunications Services	<u>494,400</u>
23	Total	\$106,168,900

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

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1	For Federal Child Protection Projects	<u>6,941,600</u>
2	Total	\$6,941,600

3 Section 35. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Children and Family Services:

6 BUDGET AND FINANCE

7 PAYABLE FROM GENERAL REVENUE FUND

8	For Personal Services	13,072,100
9	For Retirement Contributions	0
10	For State Contributions to	
11	Social Security	1,000,000
12	For Contractual Services	22,647,800
13	For Travel	124,300
14	For Commodities	147,600
15	For Printing	280,000
16	For Equipment	6,500
17	For Electronic Data Processing	3,385,000
18	For Telecommunications Services	1,233,000
19	For Operation of Automotive Equipment	70,000
20	For Refunds	5,800
21	For Cook County Referral	
22	Support System	<u>247,200</u>
23	Total	\$42,219,300

24 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

1	For all expenditures related to the	
2	collection and distribution of Title	
3	IV-E reimbursements for counties included	
4	in the Title IV-E Juvenile Justice Program	5,000,000
5	For Title IV-E Reimbursement	
6	Enhancement	4,228,800
7	For SSI Reimbursement	1,513,300
8	For AFCARS/SACWIS Information	
9	System	<u>22,370,400</u>
10	Total	\$33,112,500

11 Section 45. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Children and Family Services:

14 CLINICAL SERVICES

15 PAYABLE FROM GENERAL REVENUE FUND

16	For Personal Services	7,673,900
17	For Retirement Contributions	0
18	For State Contributions to	
19	Social Security	587,100
20	For Contractual Services	184,500
21	For Travel	117,600
22	For Commodities	1,800
23	For Printing	400
24	For Equipment	2,000

1 For Telecommunications Services58,400
 2 Total \$8,625,700

OFFICE OF THE GUARDIAN

PAYABLE FROM GENERAL REVENUE FUND

5 For Personal Services4,939,600
 6 For Retirement Contributions0
 7 For State Contributions to
 8 Social Security377,900
 9 For Contractual Services416,500
 10 For Travel56,000
 11 For Commodities5,000
 12 For Printing500
 13 For Equipment2,000
 14 For Telecommunications105,000
 15 Total \$5,902,500

PURCHASE OF SERVICE MONITORING

PAYABLE FROM GENERAL REVENUE FUND

18 For Personal Services31,337,400
 19 For Retirement Contributions0
 20 For State Contributions to
 21 Social Security2,397,300
 22 For Contractual Services1,800,000
 23 For Travel56,000
 24 For Commodities5,800
 25 For Printing1,300

1	For Equipment	6,000
2	For Telecommunications	<u>122,700</u>
3	Total	\$35,726,500

4 Section 50. The following named amounts, or so much
5 thereof as may be necessary, respectively, for payments for
6 care of children served by the Department of Children and
7 Family Services:

8 GRANTS-IN-AID

9 REGIONAL OFFICES

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Foster Homes and Specialized	
12	Foster Care and Prevention	184,504,400
13	For Counseling and Auxiliary Services	12,128,500
14	For Institution and Group Home Care and	
15	Prevention	151,206,600
16	For Services Associated with the Foster	
17	Care Initiative	6,812,200
18	For Purchase of Adoption and	
19	Guardianship Services	137,867,600
20	For Health Care Network	1,788,700
21	For Cash Assistance and Housing	
22	Locator Service to Families in the	
23	Class Defined in the Norman Consent Order	1,432,000
24	For Youth in Transition Program	966,400

1	For MCO Technical Assistance and	
2	Program Development	1,600,500
3	For Pre Admission/Post Discharge	
4	Psychiatric Screening	3,200,200
5	For Assisting in the Development	
6	of Children's Advocacy Centers	2,069,500
7	For Psychological Assessments	
8	including Operations and	
9	Administrative Expenses	3,273,600
10	For Family Preservation Services	1,709,500
11	For Homeless Youth Services	<u>3,259,800</u>
12	Total	\$511,819,500

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

14	For Foster Homes and Specialized	
15	Foster Care and Prevention	145,913,100
16	For Cash Assistance and Housing Locator	
17	Services to Families in the	
18	Class Defined in the Norman	
19	Consent Order	2,071,300
20	For Counseling and Auxiliary Services	12,047,200
21	For Institution and Group Home Care and	
22	Prevention	96,346,000
23	For Assisting in the development	
24	of Children's Advocacy Centers	1,398,200
25	For Children's Personal and	

1	Physical Maintenance	2,856,100
2	For Services Associated with the Foster	
3	Care Initiative	1,477,100
4	For Purchase of Adoption and	
5	Guardianship Services	78,732,400
6	For Family Preservation Services	19,326,700
7	For Purchase of Children's Services	1,314,600
8	For Family Centered Services Initiative	<u>16,489,700</u>
9	Total	\$377,972,400

10 PAYABLE FROM DHS STATE PROJECTS FUND

11	For Grants to Establish Health Care	
12	Systems for DCFS Wards	2,361,400

13 Section 55. The following named amounts, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated to the
 16 Department of Children and Family Services:

17 CENTRAL ADMINISTRATION

18 PAYABLE FROM GENERAL REVENUE FUND

19	For Department Scholarship Program	817,700
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20 Section 60. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Children and Family Services for:

23 CHILD WELFARE

1 PAYABLE FROM GENERAL REVENUE FUND
 2 For Reimbursing Counties338,500

3 Section 65. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Children and Family Services for:

6 GRANTS-IN-AID
 7 BUDGET AND FINANCE
 8 PAYABLE FROM GENERAL REVENUE FUND
 9 For Tort Claims164,900

10 PAYABLE FROM CHILDREN'S SERVICES FUND
 11 For Tort Claims2,800,000

12 CHILD PROTECTION
 13 PAYABLE FROM THE GENERAL REVENUE FUND
 14 For Protective/Family Maintenance
 15 Day Care25,928,500

16 PAYABLE FROM THE CHILD ABUSE PREVENTION FUND
 17 For Child Abuse Prevention500,000

18 CLINICAL SERVICES
 19 PAYABLE FROM THE DCFS CHILDREN'S SERVICES FUND
 20 For Foster Care and Adoption Care Training14,608,500

21 Section 99. Effective date. This Act takes effect July 1,
 22 2011.