

SB2409



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

SB2409

Introduced 2/23/2011, by Sen. John M. Sullivan - Heather A. Steans

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Natural Resources for the fiscal year beginning July 1, 2011, as follows:

General Revenue Fund	\$ 55,095,000
Other State Funds	\$172,484,109
Federal Funds	\$ 32,392,700
Total	<u>\$259,971,809</u>

OMB097 00016 RFD 40016 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of Natural
9 Resources:

10 GENERAL OFFICE

11 For Personal Services:

- 12 Payable from General Revenue Fund3,505,200
- 13 Payable from the State Boating Act Fund177,000
- 14 Payable from Wildlife and Fish Fund618,800

15 For State Contributions to State

16 Employees' Retirement System:

- 17 Payable from the State Boating Act Fund60,500
- 18 Payable from Wildlife and Fish Fund211,600

19 For State Contributions to Social Security:

- 20 Payable from General Revenue Fund268,100
- 21 Payable from the State Boating Act Fund13,600
- 22 Payable from Wildlife and Fish Fund47,300

1 For Group Insurance:

2 Payable from the State Boating Act Fund38,400

3 Payable from Wildlife and Fish Fund117,600

4 For Contractual Services:

5 Payable from General Revenue Fund2,330,300

6 Payable from State Boating Act Fund.115,000

7 Payable from Wildlife and Fish Fund.430,100

8 Payable from Underground Resources

9 Conservation Enforcement Fund16,900

10 Payable from Federal Surface Mining Control

11 and Reclamation Fund53,800

12 Payable from Abandoned Mined Lands

13 Reclamation Council Federal Trust

14 Fund70,900

15 For Legal Services:

16 Payable from Wildlife and Fish Fund75,000

17 For Travel:

18 Payable from General Revenue Fund50,000

19 Payable from Wildlife and Fish Fund5,000

20 For Commodities:

21 Payable from General Revenue Fund22,000

22 For Printing:

23 Payable from General Revenue Fund1,300

24 For Equipment:

25 Payable from General Revenue Fund2,900

1	Payable from Wildlife and Fish Fund	10,000
2	For Telecommunications Services:	
3	Payable from General Revenue Fund	370,800
4	Payable from the Aggregate Operations	
5	Regulatory Fund	16,000
6	For expenses of the Park and Conservation	
7	Program:	
8	Payable from Park and Conservation Fund	473,500
9	For miscellaneous expenses of DNR Headquarters:	
10	Payable from Park and Conservation Fund	<u>20,100</u>
11	Total	\$9,121,700

12 Section 10. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenses of the Department of Natural
 16 Resources:

17 ARCHITECTURE, ENGINEERING AND GRANTS

18	For Personal Services:	
19	Payable from State Boating Act Fund	95,200
20	For State Contributions to State	
21	Employees' Retirement System:	
22	Payable from State Boating Act Fund	32,600
23	For State Contributions to Social Security:	
24	Payable from State Boating Act Fund	7,300

1	For Group Insurance:	
2	Payable from State Boating Act Fund	19,100
3	For Travel:	
4	Payable from Wildlife and Fish Fund	3,200
5	For Equipment:	
6	Payable from Wildlife and Fish Fund	32,000
7	For expenses of the Heavy Equipment Dredging Crew:	
8	Payable from State Boating Act Fund	776,200
9	Payable from Wildlife and Fish Fund	246,900
10	For expenses of the OSLAD Program:	
11	Payable from Open Space Lands Acquisition	
12	and Development Fund	1,157,300
13	For Ordinary and Contingent Expenses:	
14	Payable from Park and Conservation Fund	2,576,900
15	For expenses of the Bikeways Program:	
16	Payable from Park and Conservation Fund	<u>125,300</u>
17	Total	\$5,072,000

18 Section 15. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated to meet the
21 ordinary and contingent expenses of the Department of Natural
22 Resources:

23 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

24 For Personal Services:

1	Payable from General Revenue Fund	2,017,900
2	Payable from Wildlife and Fish Fund	529,000
3	For State Contributions to State	
4	Employees' Retirement System:	
5	Payable from Wildlife and Fish Fund	180,900
6	For State Contributions to Social Security:	
7	Payable from General Revenue Fund	154,400
8	Payable from Wildlife and Fish Fund	40,500
9	For Group Insurance:	
10	Payable from Wildlife and Fish Fund	97,200
11	For Contractual Services:	
12	Payable from General Revenue Fund	176,400
13	For Travel:	
14	Payable from General Revenue Fund	32,500
15	For Commodities:	
16	Payable from State Parks Fund	8,100
17	For Printing:	
18	Payable from General Revenue Fund	2,000
19	For Equipment:	
20	Payable from State Parks Fund	26,100
21	For Telecommunications Services:	
22	Payable from General Revenue Fund	20,000
23	For Operation of Auto Equipment:	
24	Payable from General Revenue Fund	10,000
25	For expenses of Natural Areas Execution:	

1	Payable from the Natural Areas	
2	Acquisition Fund	174,600
3	For expenses of the OSLAD Program	
4	and the Statewide Comprehensive	
5	Outdoor Recreation Plan (SCORP):	
6	Payable from Open Space Lands Acquisition	
7	and Development Fund	509,100
8	For operation of consultation program	
9	from fees collected:	
10	Payable from Illinois Wildlife	
11	Preservation Fund	1,200,000
12	For expenses of the Partners for Conservation Program	
13	Payable from the Partners for	
14	Conservation Fund	1,827,600
15	For Natural Resources Trustee Program:	
16	Payable from Natural Resources	
17	Restoration Trust Fund	1,400,000
18	For Ordinary and Contingent Expenses:	
19	Payable from Park and Conservation Fund	1,798,800
20	For expenses of the Bikeways Program:	
21	Payable from Park and Conservation Fund	<u>490,200</u>
22	Total	\$10,695,300

23 Section 20. The following named sums, or so much thereof
 24 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenses of the Department of Natural
3 Resources:

4 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

5 For the ordinary and contingent
6 expenses of the World Shooting and
7 Recreational Complex:

8 Payable from the State Parks Fund1,165,600

9 Payable from the Wildlife and Fish Fund1,250,000

10 For the Sparta Imprest Account:

11 Payable from the State Parks Fund200,000

12 For the ordinary and contingent
13 expenses of the World Shooting and
14 Recreational Complex, of which no
15 expenditures shall be authorized from
16 the appropriation until revenues
17 from sponsorships or donations sufficient
18 to offset such expenditures have been
19 collected and deposited into the State Parks Fund:

20 Payable from the State Parks Fund350,000

21 Total \$2,965,600

22 Section 25. The following named sums, or so much thereof
23 as may be necessary, respectively, for the objects and
24 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of Natural
2 Resources:

3 OFFICE OF STRATEGIC SERVICES

4 For Personal Services:

5 Payable from General Revenue Fund2,105,700

6 Payable from State Boating Act Fund883,700

7 Payable from Wildlife and Fish Fund1,846,200

8 For State Contributions to State

9 Employees' Retirement System:

10 Payable from State Boating Act Fund302,100

11 Payable from Wildlife and Fish Fund631,200

12 For State Contributions to Social Security:

13 Payable from General Revenue Fund161,100

14 Payable from State Boating Act Fund67,600

15 Payable from Wildlife and Fish Fund141,300

16 For Group Insurance:

17 Payable from State Boating Act Fund227,700

18 Payable from Wildlife and Fish Fund461,500

19 For Contractual Services:

20 Payable from General Revenue Fund1,298,000

21 Payable from State Boating Act Fund171,000

22 Payable from Wildlife and Fish Fund727,500

23 Payable from Federal Surface Mining Control

24 and Reclamation Fund5,400

25 Payable from Abandoned Mined Lands Reclamation

1	Council Federal Trust Fund	3,000
2	For Contractual Services for Postage	
3	Expenses for DNR Headquarters:	
4	Payable from General Revenue Fund	48,700
5	Payable from State Boating Act Fund	25,000
6	Payable from Wildlife and Fish Fund	25,000
7	Payable from Federal Surface Mining Control	
8	and Reclamation Fund	12,500
9	Payable from Abandoned Mined Lands Reclamation Council	
10	Federal Trust Fund	12,500
11	For Travel:	
12	Payable from General Revenue Fund	16,500
13	Payable from Wildlife and Fish Fund	23,500
14	For Commodities:	
15	Payable from General Revenue Fund	58,000
16	Payable from State Boating Act Fund	135,600
17	Payable from Wildlife and Fish Fund	179,600
18	For Commodities for DNR Headquarters:	
19	Payable from General Revenue Fund	51,600
20	Payable from State Boating Act Fund	3,300
21	Payable from Wildlife and Fish Fund	48,400
22	Payable from Aggregate Operations	
23	Regulatory Fund	2,300
24	Payable from Federal Surface Mining Control	
25	and Reclamation Fund	3,300

1 Payable from Abandoned Mined Lands
2 Reclamation Council Federal Trust Fund1,700
3 For Printing:
4 Payable from General Revenue Fund18,800
5 Payable from State Boating Act Fund193,400
6 Payable from Wildlife and Fish Fund180,600
7 For Equipment:
8 Payable from Wildlife and Fish Fund92,900
9 For Electronic Data Processing:
10 Payable from General Revenue Fund890,000
11 Payable from State Boating Act Fund101,600
12 Payable from State Parks Fund17,900
13 Payable from Wildlife and Fish Fund891,800
14 Payable from Natural Areas Acquisition Fund23,000
15 Payable from Federal Surface Mining Control
16 and Reclamation Fund148,300
17 Payable from Illinois Forestry Development Fund13,200
18 Payable from Abandoned Mined Lands
19 Reclamation Council Federal Trust Fund148,300
20 For Telecommunications Services:
21 Payable from General Revenue Fund3,000
22 For Operation of Auto Equipment for DNR Headquarters:
23 Payable from General Revenue Fund128,800
24 Payable from State Boating Act Fund4,800
25 Payable from Wildlife and Fish Fund26,900

1 For expenses associated with Watercraft Titling:
2 Payable from the State Boating Act Fund322,700
3 For the implementation of the
4 Camping/Lodging Reservation System:
5 Payable from the State Parks Fund880,000
6 For operation and maintenance of
7 new sites and facilities, including Sparta:
8 Payable from State Parks Fund50,000
9 For the transfer of check-off dollars to the
10 Illinois Conservation Foundation:
11 Payable from the Wildlife and Fish Fund5,000
12 For expenses incurred for the implementation,
13 education and maintenance of the Point of
14 Sale System:
15 Payable from the Wildlife and Fish Fund3,000,000
16 For Educational Publications Services and Expenses:
17 Payable from Wildlife and Fish Fund25,000
18 For expenses associated with the
19 Sportsman Against Hunger Program:
20 Payable from the Wildlife and Fish Fund100,000
21 For Public Events and Promotions:
22 Payable from State Parks Fund47,100
23 Payable from Wildlife and Fish Fund2,100
24 For expenses associated with the State Fair:
25 Payable from the Wildlife and Fish Fund15,500

1 Payable from Illinois Forestry Development Fund20,500

2 Payable from Park and Conservation Fund96,000

3 For the purpose of publishing and distributing a bulletin or
4 magazine and for purchasing, marketing and distributing
5 conservation related products for resale, and refunds for
6 such purposes:

7 Payable from Wildlife and Fish Fund364,400

8 For Ordinary and Contingent Expenses:

9 Payable from the Natural Areas

10 Acquisition Fund130,500

11 Payable from Park and Conservation Fund779,900

12 Total \$18,402,500

13 Section 30. The following named sums, or so much thereof
14 as may be necessary, respectively, for the objects and
15 purposes hereinafter named, are appropriated to meet the
16 ordinary and contingent expenses of the Department of Natural
17 Resources:

18 OFFICE OF RESOURCE CONSERVATION

19 For Personal Services:

20 Payable from General Revenue Fund2,239,400

21 Payable from Wildlife and Fish Fund12,402,900

22 Payable from Salmon Fund258,400

23 Payable from Natural Areas Acquisition Fund1,494,000

24 For State Contributions to State

1 Employees' Retirement System:

2 Payable from Wildlife and Fish Fund4,240,600

3 Payable from Salmon Fund88,300

4 Payable from Natural Areas Acquisition Fund510,800

5 For State Contributions to Social Security:

6 Payable from General Revenue Fund171,300

7 Payable from Wildlife and Fish Fund948,800

8 Payable from Salmon Fund19,700

9 Payable from Natural Areas Acquisition Fund114,300

10 For Group Insurance:

11 Payable from Wildlife and Fish Fund2,703,200

12 Payable from Salmon Fund45,900

13 Payable from Natural Areas Acquisition Fund316,900

14 For Contractual Services:

15 Payable from General Revenue Fund150,500

16 Payable from Wildlife and Fish Fund1,918,100

17 Payable from Salmon Fund19,900

18 Payable from Natural Areas Acquisition Fund79,300

19 Payable from Natural Heritage Fund59,200

20 For Travel:

21 Payable from General Revenue Fund25,700

22 Payable from Wildlife and Fish Fund96,000

23 Payable from Natural Areas Acquisition Fund32,200

24 For Commodities:

25 Payable from General Revenue Fund245,000

1 Payable from Wildlife and Fish Fund1,453,600
2 Payable from Natural Areas Acquisition Fund40,200
3 Payable from the Natural Heritage Fund16,000
4 For Printing:
5 Payable from General Revenue Fund25,300
6 Payable from Wildlife and Fish Fund133,700
7 Payable from Natural Areas Acquisition Fund11,600
8 For Equipment:
9 Payable from General Revenue Fund62,100
10 Payable from Wildlife and Fish Fund280,000
11 Payable from Natural Areas Acquisition Fund85,000
12 Payable from Illinois Forestry
13 Development Fund80,000
14 For Telecommunications Services:
15 Payable from General Revenue Fund102,100
16 Payable from Wildlife and Fish Fund120,000
17 Payable from Natural Areas Acquisition Fund34,200
18 For Operation of Auto Equipment:
19 Payable from General Revenue Fund235,600
20 Payable from Wildlife and Fish Fund734,400
21 Payable from Natural Areas Acquisition Fund69,200
22 For expenses of subgrantee payments:
23 Payable from the Wildlife and Fish Fund1,500,000
24 For Ordinary and Contingent Expenses
25 of The Chronic Wasting Disease Program

1 and the control of feral swine population:

2 Payable from Wildlife and Fish Fund1,500,000

3 For an Urban Fishing Program in

4 conjunction with the Chicago Park

5 District to provide fishing and

6 resource management at the park district lagoons:

7 Payable from Wildlife and Fish Fund365,400

8 For workshops, training and other

9 activities to improve the administration

10 of fish and wildlife federal aid

11 programs from federal aid administrative

12 grants received for such purposes:

13 Payable from Wildlife and Fish Fund11,400

14 For operational expenses of Resource Conservation:

15 Payable from the Wildlife and Fish Fund1,500,000

16 For expenses of the Natural Areas

17 Stewardship Program:

18 Payable from Natural Areas Acquisition Fund1,855,600

19 For evaluating, planning, and implementation

20 for the updating and modernization of

21 the inventory and identification

22 of natural areas in Illinois:

23 Payable from Natural Areas Acquisition Fund1,000,000

24 For Expenses Related to the Endangered

25 Species Protection Board:

1	Payable from Natural Areas Acquisition Fund	148,600
2	For Administration of the	
3	"Illinois Natural Areas	
4	Preservation Act":	
5	Payable from Natural Areas Acquisition Fund	1,921,500
6	For ordinary and contingent expenses	
7	of operating the Partners for	
8	Conservation Program:	
9	Payable from Partners for Conservation Fund	1,500,000
10	For Shoreline Improvements associated	
11	with Conservation Reserve Enhancement	
12	Program from federal sources:	
13	Payable from DNR Federal Projects Fund	<u>478,000</u>
14	Total	\$43,443,900

15 Section 35. The sum of \$2,500,000 or so much thereof as
 16 may be necessary and has been received for this purpose, is
 17 appropriated to the Department of Natural Resources from the
 18 DNR Federal Projects Fund for expenses related to the Coastal
 19 Management Program.

20 Section 40. The sum of \$10,000,000 or so much thereof as
 21 may be necessary and has been received for this purpose, is
 22 appropriated to the Department of Natural Resources from the
 23 DNR Federal Projects Fund for expenses related to the Great

1 Lakes Initiative.

2 Section 45. The sum of \$5,500,000 or so much thereof as
3 may be necessary and has been received for this purpose, is
4 appropriated to the Department of Natural Resources from the
5 DNR Federal Projects Fund for expenses related to the federal
6 Asian Carp Control Program.

7 Section 50. The sum of \$1,966,444, or so much thereof as
8 may be necessary and as remains unexpended at the close of
9 business on June 30, 2011, from appropriations heretofore
10 made in Article 5, Section 50 of Public Act 96-0956 is
11 reappropriated from the Partners for Conservation Fund to the
12 Department of Natural Resources implement ecosystem-based
13 management for Illinois' natural resources.

14 Section 55. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and
16 purposes hereinafter named, are appropriated to meet the
17 ordinary and contingent expenses of the Department of Natural
18 Resources:

19 For expenses of the Urban Forestry Program
20 And programs beneficial to advancing forests
21 and forestry in this State as provided for
22 in Section 7 of the "Illinois Forestry

1 Development Act", as now or hereafter amended:
2 Payable from Illinois Forestry
3 Development Fund1,904,700
4 For payment of the expenses of the Illinois
5 Forestry Development Council:
6 Payable from Illinois Forestry Development Fund118,500
7 For the Purposes of the
8 "Illinois Non-Game Wildlife Protection Act":
9 Payable from Illinois Wildlife
10 Preservation Fund500,000
11 For Stamp Fund Operations:
12 Payable from the State Migratory
13 Waterfowl Stamp Fund250,000
14 For projects in cooperation with the
15 National Resources Conservation Service,
16 Ducks Unlimited, and the National Turkey
17 Association and to the extent that funds
18 are made available for such projects:
19 Payable from DNR Federal Projects Fund576,000
20 Total \$3,349,200

21 Section 60. The sum of \$5,200,000, new appropriation or
22 so much thereof as may be necessary, is appropriated from the
23 Wildlife and Fish Fund to the Department of Natural Resources
24 for (i) reallocation of Wildlife and Fish grant

1 reimbursements, (ii) wildlife conservation and restoration
2 plans and programs from federal and/or state funds provided
3 for such purposes or (iii) both purposes.

4 Section 65. The sum of \$1,664,845, or so much thereof as
5 may be necessary and remains unexpended at the close of
6 business on June 30, 2011, from appropriations heretofore
7 made in Article 5, Section 45 and Section 70 of Public Act
8 96-0956, is reappropriated from the Wildlife and Fish Fund to
9 the Department of Natural Resources for expenses of
10 subgrantee payments.

11 Section 70. The sum of \$1,696,382, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2011, from appropriations heretofore
14 made in Article 5, Section 45 and Section 75, of Public Act
15 96-0956, is reappropriated from the Wildlife and Fish Fund to
16 the Department of Natural Resources for operational expenses
17 of Resource Conservation.

18 Section 75. The sum of \$821,626 or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2011, from appropriations heretofore
21 made in Article 5, Section 55 and Section 80 of Public Act
22 96-0956, is reappropriated from the Illinois Forestry

1 Development Fund to the Department of Natural Resources for
2 Urban Forestry Programs.

3 Section 80. The sum of \$347,386, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2011, from appropriations heretofore
6 made in Article 5, Section 85, Public Act 96-0956 as amended,
7 is reappropriated from the Illinois Forestry Development Fund
8 to the Department of Natural Resources for the Inner City
9 Urban Revitalization Program.

10 Section 85. The sum of \$1,638,252, or so much thereof as
11 may be necessary and remains unexpended at the close of
12 business on June 30, 2011, from appropriations heretofore
13 made in Article 5, Sections 55 and 90, Public Act 96-0956 is
14 reappropriated from the Illinois Wildlife Preservation Fund
15 to the Department of Natural Resources for purposes
16 associated with the "Illinois Non-Game Wildlife Protection
17 Act."

18 ILLINOIS RIVER INITIATIVES

19 Section 90. The sum of \$250,000, new appropriation, is
20 appropriated and the sum of \$200,567, or so much thereof as
21 may be necessary and remains unexpended at the close of
22 business on June 30, 2011, from appropriations heretofore

1 made in Article 5, Section 95, Public Act 96-0956, are
 2 appropriated from the Wildlife and Fish Fund to the
 3 Department of Natural Resources for the non-federal cost
 4 share of a Conservation Reserve Enhancement Program to
 5 establish long-term contracts and permanent conservation
 6 easements in the Illinois River Basin; to fund cost share
 7 assistance to landowners to encourage approved conservation
 8 practices in environmentally sensitive and highly erodible
 9 areas of the Illinois River Basin; and to fund the monitoring
 10 of long-term improvements of these conservation practices as
 11 required in the Memorandum of Agreement between the State of
 12 Illinois and the United States Department of Agriculture.

13 Section 95. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and
 15 purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenses of the Department of Natural
 17 Resources:

18 OFFICE OF LAW ENFORCEMENT

19 For Personal Services:

20	Payable from General Revenue Fund	6,844,300
21	Payable from State Boating Act Fund	2,982,300
22	Payable from State Parks Fund	1,023,500
23	Payable from Wildlife and Fish Fund	3,415,200
24	For State Contributions to State	

1 Employees' Retirement System:

2 Payable from State Boating Act Fund1,019,600

3 Payable from State Parks Fund349,900

4 Payable from Wildlife and Fish Fund1,167,600

5 For State Contributions to Social Security:

6 Payable from General Revenue Fund149,400

7 Payable from State Boating Act Fund48,700

8 Payable from State Parks Fund16,800

9 Payable from Wildlife and Fish Fund48,000

10 For Group Insurance:

11 Payable from State Boating Act Fund579,100

12 Payable from State Parks Fund160,800

13 Payable from Wildlife and Fish Fund631,800

14 For Contractual Services:

15 Payable from General Revenue Fund110,600

16 Payable from State Boating Act Fund60,200

17 Payable from Wildlife and Fish Fund126,500

18 For Travel:

19 Payable from General Revenue Fund45,600

20 Payable from State Boating Fund15,000

21 Payable from Wildlife and Fish Fund19,100

22 For Commodities:

23 Payable from General Revenue Fund106,900

24 Payable from State Boating Act Fund64,800

25 Payable from Wildlife and Fish Fund45,500

1 For Printing:

2 Payable from General Revenue Fund20,100

3 Payable from Wildlife and Fish Fund5,800

4 For Equipment:

5 Payable from General Revenue Fund600

6 Payable from State Boating Act Fund151,100

7 Payable from State Parks Fund159,600

8 Payable from Wildlife and Fish Fund207,800

9 For Telecommunications Services:

10 Payable from General Revenue Fund367,400

11 Payable from State Boating Act Fund157,900

12 Payable from Wildlife and Fish Fund247,000

13 For Operation of Auto Equipment:

14 Payable from General Revenue Fund572,900

15 Payable from State Boating Act Fund307,300

16 Payable from Wildlife and Fish Fund235,700

17 For use in alcohol related enforcement

18 efforts and training to the extent funds

19 are available to the Department:

20 Payable from General Revenue Fund25,000

21 Payable from State Boating Fund20,000

22 For Snowmobile Programs:

23 Payable from State Boating Act Fund32,900

24 For use in enforcing laws regulating

25 controlled substances and cannabis on

1 Department of Natural Resources regulated
 2 lands and waterways to the extent funds
 3 are received by the Department:
 4 Payable from the Drug Traffic
 5 Prevention Fund25,000
 6 For Payment of Timber Buyers bond
 7 forfeitures:
 8 Payable from Illinois Forestry
 9 Development Fund:131,400
 10 Total \$21,698,700

11 Section 100. The following named sums, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated to meet the
 14 ordinary and contingent expenses of the Department of Natural
 15 Resources:

16 OFFICE OF LAND MANAGEMENT AND EDUCATION

17 For Personal Services:
 18 Payable from General Revenue Fund12,916,700
 19 Payable from State Boating Act Fund1,717,400
 20 Payable from State Parks Fund3,581,000
 21 Payable from Wildlife and Fish Fund9,094,700
 22 For State Contributions to State
 23 Employee's Retirement System:
 24 Payable from State Boating Act Fund587,100

1	Payable from State Parks Fund	1,224,300
2	Payable from Wildlife and Fish Fund	3,109,500
3	For State Contributions to Social Security:	
4	Payable from General Revenue Fund	988,100
5	Payable from State Boating Act Fund	131,400
6	Payable from State Parks Fund	273,900
7	Payable from Wildlife and Fish Fund	695,800
8	For Group Insurance:	
9	Payable from State Boating Act Fund	460,400
10	Payable from State Parks Fund	946,400
11	Payable from Wildlife and Fish Fund	2,256,600
12	For Contractual Services:	
13	Payable from General Revenue Fund	720,600
14	Payable from State Boating Act Fund	451,200
15	Payable from State Parks Fund	1,600,000
16	Payable from Wildlife and Fish Fund	1,243,700
17	For Travel:	
18	Payable from State Boating Act Fund	5,900
19	Payable from State Parks Fund	49,700
20	Payable from Wildlife and Fish Fund	14,700
21	For Commodities:	
22	Payable from General Revenue Fund	342,600
23	Payable from State Boating Act Fund	51,000
24	Payable from State Parks Fund	443,400
25	Payable from Wildlife and Fish Fund	537,700

1 For Printing:
2 Payable from General Revenue Fund21,000
3 For Equipment:
4 Payable from General Revenue Fund595,100
5 Payable from State Parks Fund100,000
6 Payable from Wildlife and Fish Fund200,000
7 For Telecommunications Services:
8 Payable from General Revenue Fund53,800
9 Payable from State Parks Fund282,500
10 Payable from Wildlife and Fish Fund32,500
11 For Operation of Auto Equipment:
12 Payable from General Revenue Fund319,500
13 Payable from State Parks Fund309,700
14 Payable from Wildlife and Fish Fund204,800
15 For Wildlife Prairie Park Operations and Improvements:
16 Payable from Wildlife Prairie Park Fund100,000
17 For Snowmobile Programs:
18 Payable from State Boating Act Fund46,900
19 For expenses related to the Illinois-Michigan Canal:
20 Payable from State Parks Fund118,000
21 Payable from Illinois and Michigan Canal Fund75,000
22 For operations and maintenance from
23 revenues derived from the sale of
24 surplus crops and timber harvest:
25 Payable from the State Parks Fund1,000,000

1 Payable from the Wildlife and Fish Fund1,809,000
 2 For operation and maintenance of State
 3 Parks from Parking and Equestrian fees
 4 to the extent that funds have been collected:
 5 Payable from State Parks Fund8,000,000
 6 Payable from Wildlife and Fish Fund600,000
 7 For Union County and Horseshoe Lake
 8 Conservation Areas, Farming and Wildlife Operations:
 9 Payable from Wildlife and Fish Fund466,100
 10 For expenses of the Park and Conservation program:
 11 Payable from Park and Conservation Fund7,840,300
 12 For expenses of the Bikeways program:
 13 Payable from Park and Conservation Fund1,740,500
 14 For the expenses related to FEMA Grants
 15 to the extent that such funds are
 16 available to the Department:
 17 Payable from Park and Conservation Fund1,000,000
 18 For operating expenses of the North
 19 Point Marina at Winthrop Harbor:
 20 Payable from the Adeline Jay
 21 Geo-Karis Illinois Beach Marina Fund2,050,600
 22 Total \$70,409,100

23 Section 105. The sum of \$1,903,965, or so much thereof
 24 as may be necessary and as remains unexpended at the close of

1 business on June 30, 2011, from appropriations heretofore
 2 made in Article 5, Section 105 and Section 110 of Public Act
 3 96-0956, are reappropriated from the State Parks Fund to the
 4 Department of Natural Resources for operations and
 5 maintenance.

6 Section 110. The sum of \$2,559,742, or so much thereof
 7 as may be necessary and as remains unexpended at the close of
 8 business on June 30, 2011, from appropriations heretofore
 9 made in Article 5, Section 105 and Section 115 of Public Act
 10 96-0956, are reappropriated from the Wildlife and Fish Fund
 11 to the Department of Natural Resources for operations and
 12 maintenance.

13 Section 115. The following named sums, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenses of the Department of Natural
 17 Resources:

18 OFFICE OF MINES AND MINERALS

19 For Personal Services:

20 Payable from General Revenue Fund1,169,300
 21 Payable from Mines and Minerals Underground
 22 Injection Control Fund188,500
 23 Payable from Plugging and Restoration Fund497,500

1 Payable from Underground Resources
2 Conservation Enforcement Fund552,900
3 Payable from Federal Surface Mining Control
4 and Reclamation Fund1,664,100
5 Payable from Abandoned Mined Lands
6 Reclamation Council Federal Trust Fund2,269,700
7 For State Contributions to State
8 Employees' Retirement System:
9 Payable from Mines and Minerals Underground
10 Injection Control Fund64,500
11 Payable from Plugging and Restoration Fund170,100
12 Payable from Underground Resources
13 Conservation Enforcement Fund189,000
14 Payable from Federal Surface Mining Control
15 and Reclamation Fund568,900
16 Payable from Abandoned Mined Lands
17 Reclamation Council Federal Trust Fund776,100
18 For State Contributions to Social Security:
19 Payable from General Revenue Fund89,500
20 Payable from Mines and Minerals Underground
21 Injection Control Fund14,400
22 Payable from Plugging and Restoration Fund38,000
23 Payable from Underground Resources
24 Conservation Enforcement Fund42,300
25 Payable from Federal Surface Mining Control

1 and Reclamation Fund127,300
 2 Payable from Abandoned Mined Lands
 3 Reclamation Council Federal Trust Fund174,400
 4 For Group Insurance:
 5 Payable from Mines and Minerals Underground
 6 Injection Control Fund43,700
 7 Payable from Plugging and Restoration Fund129,300
 8 Payable from Underground Resources
 9 Conservation Enforcement Fund161,300
 10 Payable from Federal Surface Mining Control
 11 and Reclamation Fund376,600
 12 Payable from Abandoned Mined Lands
 13 Reclamation Council Federal Trust Fund475,400
 14 For Contractual Services:
 15 Payable from General Revenue Fund8,800
 16 Payable from Plugging and Restoration Fund26,500
 17 Payable from Underground Resources
 18 Conservation Enforcement Fund85,700
 19 Payable from Federal Surface Mining Control
 20 and Reclamation Fund468,200
 21 Payable from Abandoned Mined Lands
 22 Reclamation Council Federal Trust Fund218,200
 23 For the State of Illinois' share of
 24 expenses of Interstate Oil Compact Commission
 25 created under the authority of

1 "An Act ratifying and approving an
2 Interstate Compact to Conserve Oil and
3 Gas", approved July 10, 1935, as amended:
4 Payable from General Revenue Fund6,600
5 For expenses associated with litigation
6 of Mining Regulatory actions:
7 Payable from Federal Surface Mining Control
8 and Reclamation Fund15,000
9 For Travel:
10 Payable from General Revenue Fund2,800
11 Payable from Mines and Minerals Underground
12 Injection Control Fund2,000
13 Payable from Plugging and Restoration Fund5,000
14 Payable from Underground Resources
15 Conservation Enforcement Fund6,000
16 Payable from Federal Surface Mining Control
17 and Reclamation Fund31,400
18 Payable from Abandoned Mined Lands
19 Reclamation Council Federal Trust Fund30,700
20 For Commodities:
21 Payable from General Revenue Fund1,700
22 Payable from Plugging and Restoration Fund5,000
23 Payable from Underground Resources
24 Conservation Enforcement Fund9,600
25 Payable from Federal Surface Mining Control

1	and Reclamation Fund	12,400
2	Payable from Abandoned Mined Lands	
3	Reclamation Council Federal Trust Fund	25,800
4	For Printing:	
5	Payable from Plugging and Restoration Fund	500
6	Payable from Underground Resources	
7	Conservation Enforcement Fund	3,300
8	Payable from Federal Surface Mining Control	
9	and Reclamation Fund	11,200
10	Payable from Abandoned Mined Lands	
11	Reclamation Council Federal Trust Fund	1,000
12	For Equipment:	
13	Payable from General Revenue Fund	200
14	Payable from Mines and Minerals Underground	
15	Injection Control Fund	20,000
16	Payable from Plugging and Restoration Fund	38,200
17	Payable from Underground Resources	
18	Conservation Enforcement Fund	47,800
19	Payable from Federal Surface Mining Control	
20	and Reclamation Fund	109,600
21	Payable from Abandoned Mined Lands	
22	Reclamation Council Federal Trust Fund	121,300
23	For Electronic Data Processing:	
24	Payable from General Revenue Fund	2,000
25	Payable from Plugging and Restoration Fund	8,000

1	Payable from Underground Resources	
2	Conservation Enforcement Fund	31,000
3	Payable from Federal Surface Mining Control	
4	and Reclamation Fund	119,800
5	Payable from Abandoned Mined Lands	
6	Reclamation Council Federal Trust Fund	83,900
7	For Telecommunications Services:	
8	Payable from General Revenue Fund	15,100
9	Payable from Plugging and Restoration Fund	18,200
10	Payable from Underground Resources	
11	Conservation Enforcement Fund	15,600
12	Payable from Federal Surface Mining Control	
13	and Reclamation Fund	48,900
14	Payable from Abandoned Mined Lands	
15	Reclamation Council Federal Trust Fund	32,900
16	For Operation of Auto Equipment:	
17	Payable from General Revenue Fund	27,000
18	Payable from Plugging and Restoration Fund	51,800
19	Payable from Underground Resources	
20	Conservation Enforcement Fund	54,000
21	Payable from Federal Surface Mining Control	
22	and Reclamation Fund	60,300
23	Payable from Abandoned Mined Lands	
24	Reclamation Council Federal Trust Fund	65,300
25	For Interest Penalty Escrow:	

1 Payable from General Revenue Fund500
2 Payable from Underground Resources
3 Conservation Enforcement Fund500
4 For Plugging & Restoration Projects:
5 Payable from Plugging & Restoration Fund1,000,000
6 For expenses associated with Explosive Regulation:
7 Payable from Explosives Regulatory Fund140,900
8 For expenses associated with Aggregate Mining Regulation:
9 Payable from Aggregate Operations
10 Regulatory Fund436,100
11 For the purpose of coordinating
12 training and education programs for
13 miners and laboratory analysis and
14 testing of coal samples and mine atmospheres:
15 Payable from the Coal Mining Regulatory Fund32,800
16 Payable from Federal Surface Mining
17 Control and Reclamation Fund387,400
18 For expenses associated with Surface
19 Coal Mining Regulation:
20 Payable from Coal Mining Regulatory Fund296,100
21 For operation of the Mining Safety Program:
22 Payable from the Coal Mining Regulatory Fund3,400,000
23 For Small Operators' Assistance Program:
24 Payable from Federal Surface Mining
25 Control and Reclamation Fund150,000

1 For the purpose of reclaiming surface
 2 mined lands, with respect to which
 3 a bond has been forfeited:

4 Payable from Land Reclamation Fund800,000

5 For expenses associated with Environmental
 6 Mitigation Projects, Studies, Research,
 7 and Administrative Support:

8 Payable from Abandoned Mined Lands
 9 Reclamation Council Federal Trust Fund400,000

10 Total \$18,775,400

11 Section 120. The following named sums, or so much
 12 thereof as may be necessary, for the objects and purposes
 13 hereinafter named, are appropriated to meet the ordinary and
 14 contingent expenses of the Department of Natural Resources:

15 OFFICE OF WATER RESOURCES

16 For Personal Services:

17 Payable from General Revenue Fund4,520,100

18 Payable from State Boating Act Fund416,900

19 For State Contributions to State

20 Employees' Retirement System:

21 Payable from State Boating Act Fund142,500

22 For State Contributions to Social Security:

23 Payable from General Revenue Fund345,700

24 Payable from State Boating Act Fund31,900

1 For Group Insurance:
2 Payable from State Boating Act Fund114,600
3 For Contractual Services:
4 Payable from General Revenue Fund256,600
5 Payable from State Boating Act Fund1,073,000
6 For Travel:
7 Payable from General Revenue Fund94,700
8 Payable from State Boating Act Fund10,500
9 For Commodities:
10 Payable from General Revenue Fund7,000
11 Payable from State Boating Act Fund14,200
12 For Printing:
13 Payable from General Revenue Fund4,600
14 For Equipment:
15 Payable from General Revenue Fund7,400
16 Payable from State Boating Act Fund25,000
17 For Telecommunications Services:
18 Payable from General Revenue Fund51,200
19 Payable from State Boating Act Fund7,800
20 For Operation of Auto Equipment:
21 Payable from General Revenue Fund88,200
22 Payable from State Boating Act Fund3,500
23 For operating expenses related
24 to the Dam Safety Program:
25 Payable from the General Revenue Fund60,400

1 For expenses of the Boat Grant Match:
 2 Payable from the State Boating Act Fund100,000
 3 For Repairs and Modifications to Facilities:
 4 Payable from State Boating Act Fund53,900
 5 For payment of the Department's share
 6 of operation and maintenance of
 7 statewide stream gauging network,
 8 water data storage and retrieval system,
 9 in cooperation with the U.S. Geological Survey:
 10 Payable from the Wildlife and Fish Fund200,000
 11 For execution of state assistance programs
 12 to improve the administration of the
 13 National Flood Insurance Program (NFIP)
 14 and National Dam Safety Program as
 15 approved by the Federal Emergency
 16 Management Agency (82 Stat. 572):
 17 Payable from National Flood Insurance
 18 Program Fund720,100
 19 Total \$8,349,800

20 Section 125. The sum of \$1,450,300, or so much thereof as
 21 may be necessary, is appropriated from the General Revenue
 22 Fund to the Department of Natural Resources for expenditure
 23 by the Office of Water Resources for the objects, uses, and
 24 purposes specified, including grants for such purposes and

1 electronic data processing expenses, at the approximate costs
2 set forth below:

3 Corps of Engineers Studies - To
4 jointly plan local flood protection
5 projects with the U.S. Army Corps
6 of Engineers and to share planning
7 expenses as required by Section 203
8 of the U.S. Water Resources Development
9 Act of 1996 (P.L. 104-303) 50,000

10 Federal Facilities - For payment of
11 the State's share of operation and
12 maintenance costs as local sponsor
13 of the federal Aquatic Nuisance
14 Barrier in the Chicago Sanitary and
15 ship canal and the federal Rend
16 Lake Reservoir and the federal projects
17 on the Kaskaskia River200,000

18 Lake Michigan Management - For studies
19 carrying out the provisions of the
20 Level of Lake Michigan Act, 615
21 ILCS 50 and the Lake Michigan Shoreline
22 Act, 615 ILCS 5540,000

23 National Water Planning - For
24 expenses to participate in national
25 and regional water planning programs

1 including membership in regional and
2 national associations, commissions
3 and compacts153,000
4 River Basin Studies - For purchase
5 of necessary mapping, surveying,
6 test boring, field work, equipment,
7 studies, legal fees, hearings,
8 archaeological and environmental
9 studies, data, engineering, technical
10 services, appraisals and other
11 related expenses to make water
12 resources reconnaissance and
13 feasibility studies of river basins,
14 to identify drainage and flood
15 problem areas, to determine viable
16 alternatives for flood damage
17 reduction and drainage improvement,
18 and to prepare project plans and
19 specifications138,000
20 Design Investigations - For purchase
21 of necessary mapping, equipment test
22 boring, field work for Geotechnical
23 investigations and other design and
24 construction related studies2,500
25 Rivers and Lakes Management - For

1 purchase of necessary surveying,
2 equipment, obtaining data, field
3 work studies, publications, legal fees,
4 hearings and other expenses in order
5 to expedite the fulfillment of the
6 provisions of the 1911 Act in relation
7 to the "Regulation of Rivers, Lakes and
8 Streams Act", 615 ILCS 5/4.9 et seq.3,500
9 State Facilities - For materials,
10 equipment, supplies, services, field
11 vehicles, and heavy construction
12 equipment required to operate, maintain,
13 repair, construct, modify or rehabilitate
14 facilities controlled or constructed
15 by the Office of Water Resources,
16 and to assist local governments preserve
17 the streams of the State87,000
18 State Water Supply and Planning - For
19 data collection, studies, equipment and
20 related expenses for analysis and
21 management of the water resources
22 of the State, implementation of the
23 State Water Plan, and management of
24 state-owned water resources65,500
25 USGS Cooperative Program - For payment

1 of the Department's share of operation
2 and maintenance of statewide stream
3 gauging network, water data storage
4 and retrieval system, preparation of
5 topography mapping, and water related
6 studies; all in cooperation with the
7 U.S. Geological Survey360,800
8 For operation and maintenance costs
9 associated with a U.S. Army Corps
10 of Engineers and State of Illinois
11 joint use water supply agreement
12 at Rend Lake350,000
13 Total \$1,450,300

14 Section 130. The sum of \$3,000,000 or so much thereof as
15 may be necessary, is appropriated from the DNR Federal
16 Projects Fund to the Department of Natural Resources for
17 expenditure by the Office of Water Resources for Floodplain
18 Map Modernization as approved by the Federal Emergency
19 Management Agency.

20 Section 135. The following named sums, or so much
21 thereof as may be necessary, respectively, for the objects
22 and purposes hereinafter named, are appropriated to the
23 Department of Natural Resources:

1 Department of Natural Resources:

2 For Payment of Refunds:

3 Payable from General Revenue Fund 1,500

4 Payable from State Boating Act Fund30,000

5 Payable from State Parks Fund50,000

6 Payable from Wildlife and Fish Fund1,150,000

7 Payable from Plugging and Restoration Fund25,000

8 Payable from Underground Resources

9 Conservation Enforcement Fund25,000

10 Payable from Adeline Jay Geo-Karis

11 Illinois Beach Marina Fund25,000

12 Total \$1,306,500

13 Section 999. Effective date. This Act takes effect July 1,
14 2011.