



Sen. Dan Kotowski

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09700SB2408sam001

SDS097 00152 BAS 40152 a

1 AMENDMENT TO SENATE BILL 2408

2 AMENDMENT NO. _____. Amend Senate Bill 2408 by replacing
3 everything after the enacting clause with the following:

4 "ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Agriculture:

10 FOR OPERATIONS

11 ADMINISTRATIVE SERVICES

12 Payable from General Revenue Fund:

13 For Personal Services834,300

14 For State Contributions to

1	Social Security	63,800
2	For Contractual Services	258,800
3	For Travel	10,300
4	For Commodities	2,900
5	For Printing	10,500
6	For Telecommunications Services	4,700
7	For Operation of Auto Equipment	5,400
8	For Refunds	<u>3,800</u>
9	Total	\$1,257,300
10	Payable from Wholesome Meat Fund:	
11	For Personal Services	485,600
12	For State Contributions to State	
13	Employees' Retirement System	166,000
14	For State Contributions to	
15	Social Security	37,200
16	For Group Insurance	117,000
17	For Contractual Services	110,000
18	For Travel	10,000
19	For Commodities	11,100
20	For Printing	3,100
21	For Equipment	28,000
22	For Telecommunications Services	<u>20,000</u>
23	Total	\$988,000
24	Section 10. The sum of \$675,000, or so much thereof as	

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Department of Agriculture for costs and expenses
3 related to or in support of the agency's operations.

4 Section 15. The sum of \$100,000, or so much thereof as
5 may be necessary, is appropriated from the Wholesome Meat
6 Fund to the Department of Agriculture for costs and expenses
7 related to or in support of the agency's operations.

8 Section 20. The sum of \$0, or so much thereof as may be
9 necessary, is appropriated from the Agricultural Premium Fund
10 to the Department of Agriculture for expenses related to the
11 Food Safety Modernization Initiative.

12 Section 21. The sum of \$0, or so much thereof as may be
13 necessary, is appropriated from the Agricultural Premium Fund
14 to the Department of Agriculture for deposit into the State
15 Cooperative Extension Service Trust Fund.

16 Section 25. The sum of \$1,047,100, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Department of Agriculture for deposit into the
19 State Cooperative Extension Service Trust Fund.

20 Section 30. The sum of \$2,893,900, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
 2 Fund to the Department of Agriculture for deposit into the
 3 State Cooperative Extension Service Trust Fund for
 4 operational expenses and programs at the University of
 5 Illinois Cook County Cooperative Extension Service.

6 Section 35. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Agriculture for:

9 COMPUTER SERVICES

10 Payable from General Revenue Fund:

11 For Personal Services445,600
 12 For Contractual Services33,400
 13 Total \$504,900

14 Payable from General Revenue Fund:

15 For Personal Services218,500
 16 For State Contributions to State
 17 Employees' Retirement System74,700
 18 For State Contributions to
 19 Social Security16,700
 20 For Contractual Services781,200
 21 For Equipment38,100
 22 For Telecommunications Services36,100
 23 Total \$1,244,300

1 Section 40. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Agriculture:

6 FOR OPERATIONS

7 AGRICULTURE REGULATION

8 Payable from General Revenue Fund:

9	For Personal Services	2,136,700
10	For State Contributions to	
11	Social Security	163,500
12	For Contractual Services	19,500
13	For Travel	21,900
14	For Commodities	4,800
15	For Printing	1,900
16	For Equipment	28,500
17	For Telecommunications Services	7,600
18	For Operation of Auto Equipment	<u>128,300</u>
19	Total	\$2,645,300

20 Payable from the Agricultural

21 Federal Projects Fund:

22	For Expenses of Various	
23	Federal Projects	500,000

24 Section 45. The sum of \$500,000, or so much thereof as

1 may be necessary, is appropriated from the Fertilizer Control
2 Fund to the Department of Agriculture for Fertilizer
3 Research.

4 Section 50. The sum of \$1,800,000, or so much thereof as
5 may be necessary, is appropriated from the Feed Control Fund
6 to the Department of Agriculture for Feed Control.

7 Section 55. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and
9 purposes hereinafter named, are appropriated to meet the
10 ordinary and contingent expenses of the Department of
11 Agriculture:

12 MARKETING

13 Payable from General Revenue Fund:

14 For Personal Services703,400

15 For State Contributions to

16 Social Security53,800

17 Total \$797,000

18 Payable from Agricultural

19 Premium Fund:

20 For Expenses Connected With the Promotion

21 and Marketing of Illinois Agriculture

22 and Agriculture Exports0

23 For Implementation of programs

1 and activities to promote, develop
 2 and enhance the biotechnology
 3 industry in Illinois0

4 For expenses related to a contractual
 5 Viticulturist and a contractual
 6 Enologist0

7 Payable from Agricultural Marketing

8 Services Fund:

9 For administering Illinois' part under Public
 10 Law No. 733, "An Act to provide for further
 11 research into basic laws and principles
 12 relating to agriculture and to improve
 13 and facilitate the marketing and
 14 distribution of agricultural products"4,000

15 Payable from Agriculture Federal

16 Projects Fund:

17 For expenses of various Federal Projects750,000

18 Section 75. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Department of Agriculture for:

21 ANIMAL INDUSTRIES

22 Payable from General Revenue Fund:

23 For Personal Services3,248,300

24 For State Contributions to

1	Social Security	248,400
2	For Contractual Services	474,500
3	For Travel	19,500
4	For Commodities	295,900
5	For Printing	9,200
6	For Equipment	48,700
7	For Telecommunications Services	63,400
8	For Operation of Auto Equipment	<u>56,500</u>
9	Total	\$4,710,200
10	Payable from the Illinois Department	
11	of Agriculture Laboratory	
12	Services Revolving Fund:	
13	For Expenses Authorized	
14	by the Animal Disease	
15	Laboratories Act	1,700,000
16	Payable from the Illinois Animal Abuse Fund:	
17	For expenses associated with the	
18	investigation of animal abuse	
19	and neglect under the Humane Care	
20	for Animals Act	4,000
21	Payable from the Agriculture	
22	Federal Projects Fund:	
23	For Expenses of Various	
24	Federal Projects	1,000,000

1 Section 80. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Agriculture for:

4 MEAT AND POULTRY INSPECTION

5 Payable from the General Revenue Fund:

6	For Personal Services	2,883,300
7	For State Contributions to	
8	Social Security	220,400
9	For Contractual Services	<u>76,300</u>
10	Total	\$3,349,000

11 Payable from Wholesome Meat Fund:

12	For Personal Services	3,406,900
13	For State Contributions to State	
14	Employees' Retirement System	1,164,800
15	For State Contributions to	
16	Social Security	261,200
17	For Group Insurance	1,017,600
18	For Contractual Services	104,700
19	For Travel	255,500
20	For Commodities	25,000
21	For Printing	3,000
22	For Equipment	250,000
23	For Telecommunications Services	70,000
24	For Operation of Auto Equipment	<u>175,000</u>
25	Total	\$6,733,700

1 Payable from Agricultural Master Fund:
 2 For Expenses Relating to
 3 Inspection of Agricultural Products700,000

4 Payable from the Agriculture Federal Projects Fund:
 5 For expenses relating to meat and
 6 egg inspection300,000

7
 8 Section 85. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Agriculture for:

11 WEIGHTS AND MEASURES

12 Payable from the Agriculture Federal
 13 Projects Fund:
 14 For Expenses of various
 15 Federal Projects200,000

16 Payable from the Weights and Measures Fund:
 17 For Personal Services2,200,000
 18 For State Contributions to State
 19 Employees' Retirement System752,200
 20 For State Contributions to
 21 Social Security162,800
 22 For Group Insurance605,000
 23 For Contractual Services210,000
 24 For Travel75,000
 25 For Commodities23,000

1	For Printing	10,000
2	For Equipment	250,000
3	For Telecommunications Services	36,000
4	For Operation of Auto Equipment	360,000
5	For Refunds	<u>2,600</u>
6	Total	\$4,686,600
7	Payable from the Motor Fuel and Petroleum	
8	Standards Fund:	
9	For the regulation of motor fuel quality	50,000

10 Section 90. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Agriculture for:

13 ENVIRONMENTAL PROGRAMS

14	Payable from the General Revenue Fund:	
15	For Administration of the Livestock	
16	Management Facilities Act	290,000
17	For the Detection, Eradication, and	
18	Control of Exotic Pests, such as	
19	the Asian Long-Horned Beetle and	
20	Gypsy Moth	<u>480,000</u>
21	Total	\$770,000
22	Payable from Agriculture Pesticide Control Act Fund:	
23	For Expenses of Pesticide Enforcement Program	600,000
24	Payable from Pesticide Control Fund:	

1 For Administration and Enforcement
 2 of the Pesticide Act of 19795,100,000
 3 Payable from the Agriculture Federal Projects Fund:
 4 For expenses of Various Federal Projects2,700,000
 5 Payable from Livestock Management Facilities Fund:
 6 For Administration of the Livestock
 7 Management Facilities Act30,000
 8 Payable from the Used Tire Management Fund:
 9 For Mosquito Control40,000

10 Section 95. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and
 12 purposes hereinafter named, are appropriated to meet the
 13 ordinary and contingent expenses of the Department of
 14 Agriculture for:

LAND AND WATER RESOURCES

15 Payable from the General Revenue Fund:
 16 For Personal Services551,000
 17 For State Contributions to State
 18 Employees' Retirement System188,400
 19 For State Contributions to Social
 20 Security42,300
 21 For Contractual Services46,500
 22 For Travel14,300
 23 For Commodities4,600
 24

1	For Printing	6,700
2	For Equipment	37,300
3	For Telecommunications Services	15,700
4	For Operation of Automotive Equipment	16,200
5	For the Ordinary and Contingent	
6	Expenses of the Natural Resources	
7	Advisory Board	<u>0</u>
8	Total	\$974,600
9	Payable from the Agriculture Federal Projects Fund:	
10	For Expenses Relating to Various	
11	Federal Projects	200,000
12	Payable from the General Revenue Fund:	
13	For Personal Services	384,800
14	For State Contributions to State	
15	Employees' Retirement System	131,600
16	For State Contributions to Social	
17	Security	29,500
18	For Group Insurance	<u>85,500</u>
19	Total	\$664,500

20 Section 100. The sum of \$0, or so much thereof as may be
 21 necessary, is appropriated to the Department of Agriculture
 22 from the Partners for Conservation Fund for the Partners for
 23 Conservation Program to implement agricultural resource
 24 enhancement programs for Illinois' natural resources,

1 including operational expenses, consisting of the following
2 elements at the approximate costs set forth below:

3	Conservation Practices	
4	Cost Sharing Program	0
5	Sustainable Agriculture Program	0
6	Streambank Restoration	0

7 Section 105. The following named sums, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated to meet the
10 ordinary and contingent expenses of the Department of
11 Agriculture for:

12 SPRINGFIELD BUILDINGS AND GROUNDS

13 Payable from General Revenue Fund:

14	For Personal Services	2,921,300
15	For State Contributions to	
16	Social Security	232,800
17	For Contractual Services	1,371,800
18	For Commodities	87,100
19	For Equipment	84,500
20	For Telecommunications Services	49,900
21	For Operation of Auto Equipment	5,400
22	For Payment to the City of Springfield	
23	for Fire Protection Services at the	
24	Illinois State Fairgrounds	<u>120,400</u>

1 Total \$5,154,200

2 Section 110. The sum of \$1,500,000, or so much thereof
3 as may be necessary, is appropriated from the Illinois State
4 Fair Fund to the Department of Agriculture to promote and
5 conduct activities at the Illinois State Fairgrounds at
6 Springfield other than the Illinois State Fair, including
7 administrative expenses. No expenditures from the
8 appropriation shall be authorized until revenues from
9 fairground uses sufficient to offset such expenditures have
10 been collected and deposited into the Illinois State Fair
11 Fund.

12 Section 115. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Agriculture for:

15 DUQUOIN BUILDINGS AND GROUNDS

16 Payable from General Revenue Fund:

17 For Personal Services962,700
18 For State Contributions to
19 Social Security81,500
20 For Contractual Services572,400
21 For Commodities87,600
22 For Equipment62,800
23 For Telecommunications Services39,100

1	For Operation of Auto Equipment	<u>19,300</u>
2	Total	\$1,934,500

3 Section 120. The sum of \$0, or so much thereof as may be
4 necessary, is appropriated from the Agricultural Premium Fund
5 to the Department of Agriculture to conduct activities at the
6 Illinois State Fairgrounds at DuQuoin other than the Illinois
7 State Fair, including administrative expenses. No
8 expenditures from the appropriation shall be authorized until
9 revenues from fairgrounds uses sufficient to offset such
10 expenditures have been collected and deposited into the
11 Agricultural Premium Fund.

12 Section 125. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Agriculture for:

15 DUQUOIN STATE FAIR

16 Payable from General Revenue Fund:

17	For Personal Services	408,500
18	For State Contributions to	
19	Social Security	33,300
20	For Contractual Services	465,000
21	For Travel	4,800
22	For Commodities	19,900
23	For Printing	7,000

1	For Equipment	5,700
2	For Telecommunications Services	29,300
3	For Operation of Auto Equipment	950
4	For Entertainment at the	
5	DuQuoin State Fair	<u>337,600</u>
6	Total	\$1,373,800

7 Section 130. The following named amount, or so much
8 thereof as may be necessary, is appropriated to the
9 Department of Agriculture for:

10 ILLINOIS STATE FAIR

11 Payable from the Illinois State Fair Fund:

12	For Operations of the Illinois State Fair	
13	Including Entertainment and the Percentage	
14	Portion of Entertainment Contracts	4,300,000

15 Section 135. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Agriculture for:

18 COUNTY FAIRS AND HORSE RACING

19 Payable from the General Revenue Fund:

20	For Personal Services	59,900
21	For State Contributions to State	
22	Employees' Retirement System	20,400
23	For State Contributions to	

1	Social Security	6,400
2	For Contractual Services	19,500
3	For Travel	1,900
4	For Commodities	1,700
5	For Printing	2,900
6	For Equipment	10,000
7	For Telecommunications Services	4,500
8	For Operation of Auto Equipment	<u>3,800</u>
9	Total	\$138,300
10	Payable from General Revenue Fund:	
11	For Personal Services	61,800
12	For State Contributions to State	
13	Employees' Retirement System	21,100
14	For State Contributions to	
15	Social Security	7,100
16	For Contractual Services	82,800
17	For Travel	2,200
18	For Commodities	2,900
19	For Printing	2,900
20	For Operation of Auto Equipment	<u>11,400</u>
21	Total	\$204,000
22	Payable from General Revenue Fund:	
23	For Personal Services	289,800
24	For State Contributions to State	
25	Employees' Retirement System	99,100

1	For State Contributions to	
2	Social Security	27,600
3	For Contractual Services	71,700
4	For Travel	2,000
5	For Commodities	2,200
6	For Printing	1,800
7	For Equipment	10,500
8	For Telecommunications Services	9,500
9	For Operation of Auto Equipment	<u>9,100</u>
10	Total	\$552,300

11 Section 145. The following named amount, or so much
12 thereof as may be necessary, is appropriated to the
13 Department of Agriculture for:

14 LAND AND WATER RESOURCES PROGRAMS

15 Payable from the General Revenue Fund:

16	For grants to Soil and Water Conservation	
17	Districts for clerical and other personnel,	
18	for education and promotional assistance,	
19	and for expenses of Soil and Water Conservation	
20	District Boards and administrative	
21	Expenses	2,931,600

22 Section 150. The following named amounts, or so much
23 thereof as may be necessary, are appropriated to the

1	Department of Agriculture for:	
2	ILLINOIS STATE FAIR PROGRAMS	
3	Payable from the General Revenue Fund:	
4	For Awards to Livestock Breeders	
5	and related expenses	115,000
6	For Awards and Premiums at the	
7	Illinois State Fair	
8	and related expenses	212,700
9	For Awards and Premiums for Grand	
10	Circuit Horse Racing at the	
11	Illinois State Fairgrounds	
12	and related expenses	<u>98,900</u>
13	Total	\$426,600
14	Payable from the Illinois State Fair Fund:	
15	For Awards to Livestock Breeders	
16	and related expenses	112,200
17	For Awards and Premiums at the	
18	Illinois State Fair	
19	and related expenses	281,300
20	For Awards and Premiums for Grand	
21	Circuit Horse Racing at the	
22	Illinois State Fairgrounds	
23	and related expenses	<u>84,600</u>
24	Total	\$478,100

1 Section 155. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Agriculture for:

4 DUQUOIN STATE FAIR PROGRAMS

5 Payable from General Revenue Fund:

6	For awards and premiums to the	
7	DuQuoin State Fair and related expenses	114,500
8	For Entertainment at the	
9	DuQuoin State Fair	<u>200,000</u>
10	Total	\$314,500

11 Section 160. The following named amounts, or so much
 12 thereof as may be necessary, are appropriated to the
 13 Department of Agriculture for:

14 COUNTY FAIRS AND HORSE RACING PROGRAMS

15 Payable from the Illinois Racing

16 Quarterhorse Breeders Fund:

17	For promotion of the Illinois horse	
18	racing and breeding industry	71,200

19 Payable from the Illinois Standardbred

20 Breeders Fund:

21	For grants and other purposes	0
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22 Payable from the Illinois Thoroughbred

23 Breeders Fund:

24	For grants and other purposes	0
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1 Payable from the Agricultural Premium Fund:

2 For distribution to encourage and aid

3 county fairs and other agricultural

4 societies. This distribution shall be

5 prorated and approved by the Department

6 of Agriculture0

7 For premiums to agricultural extension

8 or 4-H clubs to be distributed at a

9 uniform rate0

10 For premiums to vocational

11 agriculture fairs0

12 For rehabilitation of county fairgrounds0

13 For grants and other purposes for county

14 fair and state fair horse racing0

15 Total \$0

16 Payable from Fair and Exposition Fund:

17 For distribution to County Fairs and

18 Fair and Exposition Authorities0

19

20 Section 99. Effective date. This Act takes effect July

21 1, 2011."