

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Agriculture:

10 FOR OPERATIONS

11 ADMINISTRATIVE SERVICES

12 Payable from General Revenue Fund:

| | | |
|----|---------------------------------------|--------------|
| 13 | For Personal Services | 834,300 |
| 14 | For State Contributions to | |
| 15 | Social Security | 63,800 |
| 16 | For Contractual Services | 258,800 |
| 17 | For Travel | 10,300 |
| 18 | For Commodities | 2,900 |
| 19 | For Printing | 10,500 |
| 20 | For Telecommunications Services | 4,700 |
| 21 | For Operation of Auto Equipment | 5,400 |
| 22 | For Refunds | <u>3,800</u> |

| | | |
|----|---------------------------------------|---------------|
| 1 | Total | \$1,257,300 |
| 2 | Payable from Wholesome Meat Fund: | |
| 3 | For Personal Services | 485,600 |
| 4 | For State Contributions to State | |
| 5 | Employees' Retirement System | 166,000 |
| 6 | For State Contributions to | |
| 7 | Social Security | 37,200 |
| 8 | For Group Insurance | 117,000 |
| 9 | For Contractual Services | 110,000 |
| 10 | For Travel | 10,000 |
| 11 | For Commodities | 11,100 |
| 12 | For Printing | 3,100 |
| 13 | For Equipment | 28,000 |
| 14 | For Telecommunications Services | <u>20,000</u> |
| 15 | Total | \$988,000 |

16 Section 10. The sum of \$696,900, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Department of Agriculture for costs and expenses
19 related to or in support of the agency's operations.

20 Section 15. The sum of \$100,000, or so much thereof as
21 may be necessary, is appropriated from the Wholesome Meat
22 Fund to the Department of Agriculture for costs and expenses
23 related to or in support of the agency's operations.

1 Section 20. The sum of \$100,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Department of Agriculture for expenses related to
4 the Food Safety Modernization Initiative.

5 Section 21. The sum of \$10,000,000, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Department of Agriculture for deposit into the
8 State Cooperative Extension Service Trust Fund.

9 Section 25. The sum of \$1,047,100, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Agriculture for deposit into the
12 State Cooperative Extension Service Trust Fund.

13 Section 30. The sum of \$0, or so much thereof as may be
14 necessary, is appropriated from the General Revenue Fund to
15 the Department of Agriculture for deposit into the State
16 Cooperative Extension Service Trust Fund for operational
17 expenses and programs at the University of Illinois Cook
18 County Cooperative Extension Service.

19 Section 35. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated

1 to the Department of Agriculture for:

2 COMPUTER SERVICES

3 Payable from General Revenue Fund:

4 For Personal Services445,600

5 For Contractual Services33,400

6 Total \$504,900

7 Payable from General Revenue Fund:

8 For Personal Services218,500

9 For State Contributions to State

10 Employees' Retirement System74,700

11 For State Contributions to

12 Social Security16,700

13 For Contractual Services781,200

14 For Equipment38,100

15 For Telecommunications Services36,100

16 Total \$1,244,300

17 Section 40. The following named amounts, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named, are appropriated to meet the
 20 ordinary and contingent expenses of the Department of
 21 Agriculture:

22 FOR OPERATIONS

23 AGRICULTURE REGULATION

24 Payable from General Revenue Fund:

| | | |
|----|---------------------------------------|----------------|
| 1 | For Personal Services | 2,136,700 |
| 2 | For State Contributions to | |
| 3 | Social Security | 163,500 |
| 4 | For Contractual Services | 19,500 |
| 5 | For Travel | 21,900 |
| 6 | For Commodities | 4,800 |
| 7 | For Printing | 1,900 |
| 8 | For Equipment | 28,500 |
| 9 | For Telecommunications Services | 7,600 |
| 10 | For Operation of Auto Equipment | <u>128,300</u> |
| 11 | Total | \$2,645,300 |
| 12 | Payable from the Agricultural | |
| 13 | Federal Projects Fund: | |
| 14 | For Expenses of Various | |
| 15 | Federal Projects | 500,000 |

16 Section 45. The sum of \$500,000, or so much thereof as
 17 may be necessary, is appropriated from the Fertilizer Control
 18 Fund to the Department of Agriculture for Fertilizer
 19 Research.

20 Section 50. The sum of \$1,800,000, or so much thereof as
 21 may be necessary, is appropriated from the Feed Control Fund
 22 to the Department of Agriculture for Feed Control.

1 Section 55. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Agriculture:

6 MARKETING

7 Payable from General Revenue Fund:

| | | |
|----|-----------------------------|---------------|
| 8 | For Personal Services | 703,400 |
| 9 | For State Contributions to | |
| 10 | Social Security | <u>53,800</u> |
| 11 | Total | \$797,000 |

12 Payable from General Revenue Fund:

| | | |
|----|---|-----------|
| 13 | For Expenses Connected With the Promotion | |
| 14 | and Marketing of Illinois Agriculture | |
| 15 | and Agriculture Exports | 1,000,000 |
| 16 | For Implementation of programs | |
| 17 | and activities to promote, develop | |
| 18 | and enhance the biotechnology | |
| 19 | industry in Illinois | 0 |
| 20 | For expenses related to a contractual | |
| 21 | Viticulturist and a contractual | |
| 22 | Enologist | 0 |

23 Payable from Agricultural Marketing

24 Services Fund:

25 For administering Illinois' part under Public

1 Law No. 733, "An Act to provide for further
 2 research into basic laws and principles
 3 relating to agriculture and to improve
 4 and facilitate the marketing and
 5 distribution of agricultural products"4,000

6 Payable from Agriculture Federal

7 Projects Fund:

8 For expenses of various Federal Projects750,000

9 Section 75. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Agriculture for:

12 ANIMAL INDUSTRIES

13 Payable from General Revenue Fund:

14 For Personal Services3,248,300

15 For State Contributions to

16 Social Security248,400

17 For Contractual Services474,500

18 For Travel19,500

19 For Commodities295,900

20 For Printing9,200

21 For Equipment48,700

22 For Telecommunications Services63,400

23 For Operation of Auto Equipment56,500

24 Total \$4,710,200

1 Payable from the Illinois Department
 2 of Agriculture Laboratory
 3 Services Revolving Fund:
 4 For Expenses Authorized
 5 by the Animal Disease
 6 Laboratories Act1,700,000

7 Payable from the Illinois Animal Abuse Fund:
 8 For expenses associated with the
 9 investigation of animal abuse
 10 and neglect under the Humane Care
 11 for Animals Act4,000

12 Payable from the Agriculture
 13 Federal Projects Fund:
 14 For Expenses of Various
 15 Federal Projects1,000,000

16 Section 80. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Agriculture for:

19 MEAT AND POULTRY INSPECTION

20 Payable from the General Revenue Fund:
 21 For Personal Services2,883,300
 22 For State Contributions to
 23 Social Security220,400
 24 For Contractual Services76,300

| | | |
|----|---|----------------|
| 1 | Total | \$3,349,000 |
| 2 | Payable from Wholesome Meat Fund: | |
| 3 | For Personal Services | 3,406,900 |
| 4 | For State Contributions to State | |
| 5 | Employees' Retirement System | 1,164,800 |
| 6 | For State Contributions to | |
| 7 | Social Security | 261,200 |
| 8 | For Group Insurance | 1,017,600 |
| 9 | For Contractual Services | 104,700 |
| 10 | For Travel | 255,500 |
| 11 | For Commodities | 25,000 |
| 12 | For Printing | 3,000 |
| 13 | For Equipment | 250,000 |
| 14 | For Telecommunications Services | 70,000 |
| 15 | For Operation of Auto Equipment | <u>175,000</u> |
| 16 | Total | \$6,733,700 |
| 17 | Payable from Agricultural Master Fund: | |
| 18 | For Expenses Relating to | |
| 19 | Inspection of Agricultural Products | 700,000 |
| 20 | Payable from the Agriculture Federal Projects Fund: | |
| 21 | For expenses relating to meat and | |
| 22 | egg inspection | 300,000 |
| 23 | | |
| 24 | Section 85. The following named amounts, or so much | |
| 25 | thereof as may be necessary, respectively, are appropriated | |

1 to the Department of Agriculture for:

2 WEIGHTS AND MEASURES

3 Payable from the Agriculture Federal

4 Projects Fund:

5 For Expenses of various

6 Federal Projects200,000

7 Payable from the Weights and Measures Fund:

8 For Personal Services2,200,000

9 For State Contributions to State

10 Employees' Retirement System752,200

11 For State Contributions to

12 Social Security162,800

13 For Group Insurance605,000

14 For Contractual Services210,000

15 For Travel75,000

16 For Commodities23,000

17 For Printing10,000

18 For Equipment250,000

19 For Telecommunications Services36,000

20 For Operation of Auto Equipment360,000

21 For Refunds2,600

22 Total \$4,686,600

23 Payable from the Motor Fuel and Petroleum

24 Standards Fund:

25 For the regulation of motor fuel quality50,000

1 Section 90. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Agriculture for:

4 ENVIRONMENTAL PROGRAMS

5 Payable from the General Revenue Fund:

6 For Administration of the Livestock

7 Management Facilities Act290,000

8 For the Detection, Eradication, and

9 Control of Exotic Pests, such as

10 the Asian Long-Horned Beetle and

11 Gypsy Moth480,000

12 Total \$770,000

13 Payable from Agriculture Pesticide Control Act Fund:

14 For Expenses of Pesticide Enforcement Program600,000

15 Payable from Pesticide Control Fund:

16 For Administration and Enforcement

17 of the Pesticide Act of 19795,100,000

18 Payable from the Agriculture Federal Projects Fund:

19 For expenses of Various Federal Projects2,700,000

20 Payable from Livestock Management Facilities Fund:

21 For Administration of the Livestock

22 Management Facilities Act30,000

23 Payable from the Used Tire Management Fund:

24 For Mosquito Control40,000

1 Section 95. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Agriculture for:

6 LAND AND WATER RESOURCES

7 Payable from the General Revenue Fund:

| | | |
|----|---|-----------|
| 8 | For Personal Services | 551,000 |
| 9 | For State Contributions to State | |
| 10 | Employees' Retirement System | 188,400 |
| 11 | For State Contributions to Social | |
| 12 | Security | 42,300 |
| 13 | For Contractual Services | 46,500 |
| 14 | For Travel | 14,300 |
| 15 | For Commodities | 4,600 |
| 16 | For Printing | 6,700 |
| 17 | For Equipment | 37,300 |
| 18 | For Telecommunications Services | 15,700 |
| 19 | For Operation of Automotive Equipment | 16,200 |
| 20 | For the Ordinary and Contingent | |
| 21 | Expenses of the Natural Resources | |
| 22 | Advisory Board | <u>0</u> |
| 23 | Total | \$974,600 |

24 Payable from the Agriculture Federal Projects Fund:

| | | |
|----|--|---------------|
| 1 | For Expenses Relating to Various | |
| 2 | Federal Projects | 200,000 |
| 3 | Payable from the General Revenue Fund: | |
| 4 | For Personal Services | 384,800 |
| 5 | For State Contributions to State | |
| 6 | Employees' Retirement System | 131,600 |
| 7 | For State Contributions to Social | |
| 8 | Security | 29,500 |
| 9 | For Group Insurance | <u>85,500</u> |
| 10 | Total | \$664,500 |

11 Section 100. The sum of \$4,000,000, or so much thereof
 12 as may be necessary, is appropriated to the Department of
 13 Agriculture from the General Revenue Fund for the Partners
 14 for Conservation Program to implement agricultural resource
 15 enhancement programs for Illinois' natural resources,
 16 including operational expenses, consisting of the following
 17 elements at the approximate costs set forth below:

| | | |
|----|---------------------------------------|-----------|
| 18 | Conservation Practices | |
| 19 | Cost Sharing Program | 3,470,200 |
| 20 | Sustainable Agriculture Program | 264,900 |
| 21 | Streambank Restoration | 264,900 |

22 Section 105. The following named sums, or so much
 23 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenses of the Department of
3 Agriculture for:

4 SPRINGFIELD BUILDINGS AND GROUNDS

5 Payable from General Revenue Fund:

| | | |
|----|--|----------------|
| 6 | For Personal Services | 2,921,300 |
| 7 | For State Contributions to | |
| 8 | Social Security | 232,800 |
| 9 | For Contractual Services | 1,371,800 |
| 10 | For Commodities | 87,100 |
| 11 | For Equipment | 84,500 |
| 12 | For Telecommunications Services | 49,900 |
| 13 | For Operation of Auto Equipment | 5,400 |
| 14 | For Payment to the City of Springfield | |
| 15 | for Fire Protection Services at the | |
| 16 | Illinois State Fairgrounds | <u>120,400</u> |
| 17 | Total | \$5,154,200 |

18 Section 110. The sum of \$1,500,000, or so much thereof
19 as may be necessary, is appropriated from the Illinois State
20 Fair Fund to the Department of Agriculture to promote and
21 conduct activities at the Illinois State Fairgrounds at
22 Springfield other than the Illinois State Fair, including
23 administrative expenses. No expenditures from the
24 appropriation shall be authorized until revenues from

1 fairground uses sufficient to offset such expenditures have
 2 been collected and deposited into the Illinois State Fair
 3 Fund.

4 Section 115. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Agriculture for:

7 DUQUOIN BUILDINGS AND GROUNDS

8 Payable from General Revenue Fund:

| | | |
|----|---------------------------------------|---------------|
| 9 | For Personal Services | 962,700 |
| 10 | For State Contributions to | |
| 11 | Social Security | 81,500 |
| 12 | For Contractual Services | 572,400 |
| 13 | For Commodities | 87,600 |
| 14 | For Equipment | 62,800 |
| 15 | For Telecommunications Services | 39,100 |
| 16 | For Operation of Auto Equipment | <u>19,300</u> |
| 17 | Total | \$1,934,500 |

18 Section 120. The sum of \$500,000, or so much thereof as
 19 may be necessary, is appropriated from the General Revenue
 20 Fund to the Department of Agriculture to conduct activities
 21 at the Illinois State Fairgrounds at DuQuoin other than the
 22 Illinois State Fair, including administrative expenses. No
 23 expenditures from the appropriation shall be authorized until

1 revenues from fairgrounds uses sufficient to offset such
2 expenditures have been collected and deposited into the
3 Agricultural Premium Fund.

4 Section 125. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Agriculture for:

7 DUQUOIN STATE FAIR

8 Payable from General Revenue Fund:

| | | |
|----|---------------------------------------|----------------|
| 9 | For Personal Services | 408,500 |
| 10 | For State Contributions to | |
| 11 | Social Security | 33,300 |
| 12 | For Contractual Services | 465,000 |
| 13 | For Travel | 4,800 |
| 14 | For Commodities | 19,900 |
| 15 | For Printing | 7,000 |
| 16 | For Equipment | 5,700 |
| 17 | For Telecommunications Services | 29,300 |
| 18 | For Operation of Auto Equipment | 950 |
| 19 | For Entertainment at the | |
| 20 | DuQuoin State Fair | <u>303,800</u> |
| 21 | Total | \$1,373,800 |

22 Section 130. The following named amount, or so much
23 thereof as may be necessary, is appropriated to the

1 Department of Agriculture for:

2 ILLINOIS STATE FAIR

3 Payable from the Illinois State Fair Fund:

4 For Operations of the Illinois State Fair

5 Including Entertainment and the Percentage

6 Portion of Entertainment Contracts4,300,000

7 Section 135. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Agriculture for:

10 COUNTY FAIRS AND HORSE RACING

11 Payable from the General Revenue Fund:

12 For Personal Services59,900

13 For State Contributions to State

14 Employees' Retirement System20,400

15 For State Contributions to

16 Social Security6,400

17 For Contractual Services19,500

18 For Travel1,900

19 For Commodities1,700

20 For Printing2,900

21 For Equipment10,000

22 For Telecommunications Services4,500

23 For Operation of Auto Equipment3,800

24 Total \$138,300

| | | |
|----|---------------------------------------|---------------|
| 1 | Payable from General Revenue Fund: | |
| 2 | For Personal Services | 61,800 |
| 3 | For State Contributions to State | |
| 4 | Employees' Retirement System | 21,100 |
| 5 | For State Contributions to | |
| 6 | Social Security | 7,100 |
| 7 | For Contractual Services | 82,800 |
| 8 | For Travel | 2,200 |
| 9 | For Commodities | 2,900 |
| 10 | For Printing | 2,900 |
| 11 | For Operation of Auto Equipment | <u>11,400</u> |
| 12 | Total | \$204,000 |
| 13 | Payable from General Revenue Fund: | |
| 14 | For Personal Services | 289,800 |
| 15 | For State Contributions to State | |
| 16 | Employees' Retirement System | 99,100 |
| 17 | For State Contributions to | |
| 18 | Social Security | 27,600 |
| 19 | For Contractual Services | 71,700 |
| 20 | For Travel | 2,000 |
| 21 | For Commodities | 2,200 |
| 22 | For Printing | 1,800 |
| 23 | For Equipment | 10,500 |
| 24 | For Telecommunications Services | 9,500 |
| 25 | For Operation of Auto Equipment | <u>9,100</u> |

1 Total \$552,300

2 Section 145. The following named amount, or so much
3 thereof as may be necessary, is appropriated to the
4 Department of Agriculture for:

5 LAND AND WATER RESOURCES PROGRAMS

6 Payable from the General Revenue Fund:

7 For grants to Soil and Water Conservation
8 Districts for clerical and other personnel,
9 for education and promotional assistance,
10 and for expenses of Soil and Water Conservation
11 District Boards and administrative
12 Expenses3,178,400

13 Section 150. The following named amounts, or so much
14 thereof as may be necessary, are appropriated to the
15 Department of Agriculture for:

16 ILLINOIS STATE FAIR PROGRAMS

17 Payable from the General Revenue Fund:

18 For Awards to Livestock Breeders
19 and related expenses103,500
20 For Awards and Premiums at the
21 Illinois State Fair
22 and related expenses191,400
23 For Awards and Premiums for Grand

| | | |
|----|--|---------------|
| 1 | Circuit Horse Racing at the | |
| 2 | Illinois State Fairgrounds | |
| 3 | and related expenses | <u>89,000</u> |
| 4 | Total | \$426,600 |
| 5 | Payable from the Illinois State Fair Fund: | |
| 6 | For Awards to Livestock Breeders | |
| 7 | and related expenses | 112,200 |
| 8 | For Awards and Premiums at the | |
| 9 | Illinois State Fair | |
| 10 | and related expenses | 281,300 |
| 11 | For Awards and Premiums for Grand | |
| 12 | Circuit Horse Racing at the | |
| 13 | Illinois State Fairgrounds | |
| 14 | and related expenses | <u>84,600</u> |
| 15 | Total | \$478,100 |

16 Section 155. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Agriculture for:

19 DUQUOIN STATE FAIR PROGRAMS

| | | |
|----|---|----------|
| 20 | Payable from General Revenue Fund: | |
| 21 | For awards and premiums to the | |
| 22 | DuQuoin State Fair and related expenses | 103,100 |
| 23 | For Entertainment at the | |
| 24 | DuQuoin State Fair | <u>0</u> |

1 Total \$314,500

2 Section 160. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Agriculture for:

5 COUNTY FAIRS AND HORSE RACING PROGRAMS

6 Payable from the Illinois Racing

7 Quarterhorse Breeders Fund:

8 For promotion of the Illinois horse

9 racing and breeding industry71,200

10 Payable from the General

11 Revenue Fund:

12 For grants and other purposes890,700

13 Payable from the General

14 Revenue Fund:

15 For grants and other purposes1,207,100

16 Payable from the Agricultural Premium Fund:

17 For distribution to encourage and aid

18 county fairs and other agricultural

19 societies. This distribution shall be

20 prorated and approved by the Department

21 of Agriculture1,618,700

22 For premiums to agricultural extension

23 or 4-H clubs to be distributed at a

24 uniform rate707,800

| | | |
|---|--|----------------|
| 1 | For premiums to vocational | |
| 2 | agriculture fairs | 292,500 |
| 3 | For rehabilitation of county fairgrounds | 975,800 |
| 4 | For grants and other purposes for county | |
| 5 | fair and state fair horse racing | <u>296,400</u> |
| 6 | Total | \$3,891,200 |
| 7 | Payable from Fair and Exposition Fund: | |
| 8 | For distribution to County Fairs and | |
| 9 | Fair and Exposition Authorities | 675,700 |

10 Section 999. Effective date. This Act takes effect July
11 1, 2011.