

SB2408



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

SB2408

Introduced 2/23/2011, by Sen. John M. Sullivan - Heather A. Steans

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Agriculture for the fiscal year beginning July 1, 2011, as follows:

General Funds	\$ 31,361,800
Other State Funds	\$ 51,343,700
Federal Funds	\$ 14,075,700
Total	\$ 96,781,200

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Agriculture:

10 FOR OPERATIONS

11 ADMINISTRATIVE SERVICES

12 Payable from General Revenue Fund:

13	For Personal Services	878,200
14	For State Contributions to	
15	Social Security	67,200
16	For Contractual Services	272,400
17	For Travel	10,800
18	For Commodities	3,100
19	For Printing	11,000
20	For Telecommunications Services	4,900
21	For Operation of Auto Equipment	5,700
22	For Refunds	<u>4,000</u>

1	Total	\$1,257,300
2	Payable from Wholesome Meat Fund:	
3	For Personal Services	485,600
4	For State Contributions to State	
5	Employees' Retirement System	166,000
6	For State Contributions to	
7	Social Security	37,200
8	For Group Insurance	117,000
9	For Contractual Services	110,000
10	For Travel	10,000
11	For Commodities	11,100
12	For Printing	3,100
13	For Equipment	28,000
14	For Telecommunications Services	<u>20,000</u>
15	Total	\$988,000

16 Section 10. The sum of \$750,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Department of Agriculture for costs and expenses
19 related to or in support of the agency's operations.

20 Section 15. The sum of \$100,000, or so much thereof as
21 may be necessary, is appropriated from the Wholesome Meat
22 Fund to the Department of Agriculture for costs and expenses
23 related to or in support of the agency's operations.

1 Section 20. The sum of \$200,000, or so much thereof as
2 may be necessary, is appropriated from the Agricultural
3 Premium Fund to the Department of Agriculture for expenses
4 related to the Food Safety Modernization Initiative.

5 Section 21. The sum of \$10,800,000, or so much thereof
6 as may be necessary, is appropriated from the Agricultural
7 Premium Fund to the Department of Agriculture for deposit
8 into the State Cooperative Extension Service Trust Fund.

9 Section 25. The sum of \$1,047,100, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Agriculture for deposit into the
12 State Cooperative Extension Service Trust Fund.

13 Section 30. The sum of \$2,893,900, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Department of Agriculture for deposit into the
16 State Cooperative Extension Service Trust Fund for
17 operational expenses and programs at the University of
18 Illinois Cook County Cooperative Extension Service.

19 Section 35. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated

1 to the Department of Agriculture for:

2 COMPUTER SERVICES

3 Payable from General Revenue Fund:

4 For Personal Services469,000

5 For Contractual Services35,900

6 Total \$504,900

7 Payable from Agricultural Premium Fund:

8 For Personal Services230,000

9 For State Contributions to State

10 Employees' Retirement System78,600

11 For State Contributions to

12 Social Security17,600

13 For Contractual Services840,000

14 For Equipment40,100

15 For Telecommunications Services38,000

16 Total \$1,244,300

17 Section 40. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated to meet the
20 ordinary and contingent expenses of the Department of
21 Agriculture:

22 FOR OPERATIONS

23 AGRICULTURE REGULATION

24 Payable from General Revenue Fund:

1	For Personal Services	2,249,200
2	For State Contributions to	
3	Social Security	172,100
4	For Contractual Services	21,000
5	For Travel	23,000
6	For Commodities	5,000
7	For Printing	2,000
8	For Equipment	30,000
9	For Telecommunications Services	8,000
10	For Operation of Auto Equipment	<u>135,000</u>
11	Total	\$2,645,300
12	Payable from the Agricultural	
13	Federal Projects Fund:	
14	For Expenses of Various	
15	Federal Projects	500,000

16 Section 45. The sum of \$500,000, or so much thereof as
 17 may be necessary, is appropriated from the Fertilizer Control
 18 Fund to the Department of Agriculture for Fertilizer
 19 Research.

20 Section 50. The sum of \$1,800,000, or so much thereof as
 21 may be necessary, is appropriated from the Feed Control Fund
 22 to the Department of Agriculture for Feed Control.

1 Section 55. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Agriculture:

6 MARKETING

7 Payable from General Revenue Fund:

8	For Personal Services	740,400
9	For State Contributions to	
10	Social Security	<u>56,600</u>
11	Total	\$797,000

12 Payable from Agricultural

13 Premium Fund:

14	For Expenses Connected With the Promotion	
15	and Marketing of Illinois Agriculture	
16	and Agriculture Exports	2,100,000
17	For Implementation of programs	
18	and activities to promote, develop	
19	and enhance the biotechnology	
20	industry in Illinois	100,000
21	For expenses related to a contractual	
22	Viticulturist and a contractual	
23	Enologist	142,500

24 Payable from Agricultural Marketing

25 Services Fund:

1 For administering Illinois' part under Public
 2 Law No. 733, "An Act to provide for further
 3 research into basic laws and principles
 4 relating to agriculture and to improve
 5 and facilitate the marketing and
 6 distribution of agricultural products"4,000

7 Payable from Agriculture Federal

8 Projects Fund:

9 For expenses of various Federal Projects750,000

10 Section 75. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Agriculture for:

13 ANIMAL INDUSTRIES

14 Payable from General Revenue Fund:

15 For Personal Services3,419,300

16 For State Contributions to

17 Social Security261,500

18 For Contractual Services510,200

19 For Travel20,500

20 For Commodities311,500

21 For Printing9,700

22 For Equipment51,300

23 For Telecommunications Services66,700

24 For Operation of Auto Equipment59,500

1 Total \$4,710,200

2 Payable from the Illinois Department

3 of Agriculture Laboratory

4 Services Revolving Fund:

5 For Expenses Authorized

6 by the Animal Disease

7 Laboratories Act1,700,000

8 Payable from the Illinois Animal Abuse Fund:

9 For expenses associated with the

10 investigation of animal abuse

11 and neglect under the Humane Care

12 for Animals Act4,000

13 Payable from the Agriculture

14 Federal Projects Fund:

15 For Expenses of Various

16 Federal Projects1,000,000

17 Section 80. The following named amounts, or so much

18 thereof as may be necessary, respectively, are appropriated

19 to the Department of Agriculture for:

20 MEAT AND POULTRY INSPECTION

21 Payable from the General Revenue Fund:

22 For Personal Services3,035,000

23 For State Contributions to

24 Social Security232,000

1	For Contractual Services	<u>82,000</u>
2	Total	\$3,349,000
3	Payable from Wholesome Meat Fund:	
4	For Personal Services	3,406,900
5	For State Contributions to State	
6	Employees' Retirement System	1,164,800
7	For State Contributions to	
8	Social Security	261,200
9	For Group Insurance	1,017,600
10	For Contractual Services	104,700
11	For Travel	255,500
12	For Commodities	25,000
13	For Printing	3,000
14	For Equipment	250,000
15	For Telecommunications Services	70,000
16	For Operation of Auto Equipment	<u>175,000</u>
17	Total	\$6,733,700
18	Payable from Agricultural Master Fund:	
19	For Expenses Relating to	
20	Inspection of Agricultural Products	700,000
21	Payable from the Agriculture Federal Projects Fund:	
22	For expenses relating to meat and	
23	egg inspection	300,000

24

25 Section 85. The following named amounts, or so much

1 For the regulation of motor fuel quality50,000

2 Section 90. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Agriculture for:

5 ENVIRONMENTAL PROGRAMS

6 Payable from the General Revenue Fund:

7 For Administration of the Livestock

8 Management Facilities Act290,000

9 For the Detection, Eradication, and

10 Control of Exotic Pests, such as

11 the Asian Long-Horned Beetle and

12 Gypsy Moth480,000

13 Total \$770,000

14 Payable from Agriculture Pesticide Control Act Fund:

15 For Expenses of Pesticide Enforcement Program600,000

16 Payable from Pesticide Control Fund:

17 For Administration and Enforcement

18 of the Pesticide Act of 19795,100,000

19 Payable from the Agriculture Federal Projects Fund:

20 For expenses of Various Federal Projects2,700,000

21 Payable from Livestock Management Facilities Fund:

22 For Administration of the Livestock

23 Management Facilities Act30,000

24 Payable from the Used Tire Management Fund:

1 For Mosquito Control40,000

2 Section 95. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Department of
6 Agriculture for:

7 LAND AND WATER RESOURCES

8 Payable from the Agricultural Premium Fund:

9 For Personal Services580,000

10 For State Contributions to State

11 Employees' Retirement System198,300

12 For State Contributions to Social

13 Security44,500

14 For Contractual Services50,000

15 For Travel15,000

16 For Commodities4,800

17 For Printing7,100

18 For Equipment39,300

19 For Telecommunications Services16,500

20 For Operation of Automotive Equipment17,100

21 For the Ordinary and Contingent

22 Expenses of the Natural Resources

23 Advisory Board2,000

24 Total \$974,600

1	Payable from the Agriculture Federal Projects Fund:	
2	For Expenses Relating to Various	
3	Federal Projects	200,000
4	Payable from the Partners for Conservation Fund:	
5	For Personal Services	405,000
6	For State Contributions to State	
7	Employees' Retirement System	138,500
8	For State Contributions to Social	
9	Security	31,000
10	For Group Insurance	<u>90,000</u>
11	Total	\$664,500

12 Section 100. The sum of \$4,275,000, or so much thereof as
 13 may be necessary, is appropriated to the Department of
 14 Agriculture from the Partners for Conservation Fund for the
 15 Partners for Conservation Program to implement agricultural
 16 resource enhancement programs for Illinois' natural
 17 resources, including operational expenses, consisting of the
 18 following elements at the approximate costs set forth below:

19	Conservation Practices	
20	Cost Sharing Program	3,700,000
21	Sustainable Agriculture Program	287,500
22	Streambank Restoration	287,500

23 Section 105. The following named sums, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenses of the Department of
 4 Agriculture for:

5 SPRINGFIELD BUILDINGS AND GROUNDS

6 Payable from General Revenue Fund:

7	For Personal Services	3,075,000
8	For State Contributions to	
9	Social Security	245,000
10	For Contractual Services	1,475,000
11	For Commodities	91,700
12	For Equipment	88,900
13	For Telecommunications Services	52,500
14	For Operation of Auto Equipment	5,700
15	For Payment to the City of Springfield	
16	for Fire Protection Services at the	
17	Illinois State Fairgrounds	120,400
18	For inspections of amusement attractions	<u>501,900</u>
19	Total	\$5,656,100

20 Section 110. The sum of \$1,500,000, or so much thereof
 21 as may be necessary, is appropriated from the Illinois State
 22 Fair Fund to the Department of Agriculture to promote and
 23 conduct activities at the Illinois State Fairgrounds at
 24 Springfield other than the Illinois State Fair, including

1 administrative expenses. No expenditures from the
 2 appropriation shall be authorized until revenues from
 3 fairground uses sufficient to offset such expenditures have
 4 been collected and deposited into the Illinois State Fair
 5 Fund.

6 Section 115. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Agriculture for:

9 DUQUOIN BUILDINGS AND GROUNDS

10 Payable from General Revenue Fund:

11	For Personal Services	1,013,400
12	For State Contributions to	
13	Social Security	85,800
14	For Contractual Services	615,500
15	For Commodities	92,200
16	For Equipment	66,100
17	For Telecommunications Services	41,200
18	For Operation of Auto Equipment	<u>20,300</u>
19	Total	\$1,934,500

20 Section 120. The sum of \$750,000, or so much thereof as
 21 may be necessary, is appropriated from the Agricultural
 22 Premium Fund to the Department of Agriculture to conduct
 23 activities at the Illinois State Fairgrounds at DuQuoin other

1 than the Illinois State Fair, including administrative
 2 expenses. No expenditures from the appropriation shall be
 3 authorized until revenues from fairgrounds uses sufficient to
 4 offset such expenditures have been collected and deposited
 5 into the Agricultural Premium Fund.

6 Section 125. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Agriculture for:

9 DUQUOIN STATE FAIR

10 Payable from General Revenue Fund:

11	For Personal Services	430,000
12	For State Contributions to	
13	Social Security	35,000
14	For Contractual Services	500,000
15	For Travel	5,100
16	For Commodities	20,900
17	For Printing	7,400
18	For Equipment	6,000
19	For Telecommunications Services	30,800
20	For Operation of Auto Equipment	1,000
21	For Entertainment at the	
22	DuQuoin State Fair	<u>337,600</u>
23	Total	\$1,373,800

1 Section 130. The following named amount, or so much
 2 thereof as may be necessary, is appropriated to the
 3 Department of Agriculture for:

4 ILLINOIS STATE FAIR

5 Payable from the Illinois State Fair Fund:

6 For Operations of the Illinois State Fair

7 Including Entertainment and the Percentage

8 Portion of Entertainment Contracts4,300,000

9 Section 135. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Agriculture for:

12 COUNTY FAIRS AND HORSE RACING

13 Payable from the Agricultural Premium Fund:

14 For Personal Services63,000

15 For State Contributions to State

16 Employees' Retirement System21,500

17 For State Contributions to

18 Social Security6,700

19 For Contractual Services21,000

20 For Travel2,000

21 For Commodities1,800

22 For Printing3,100

23 For Equipment10,500

24 For Telecommunications Services4,700

1	For Operation of Auto Equipment	<u>4,000</u>
2	Total	\$138,300
3	Payable from Illinois Standardbred	
4	Breeders Fund:	
5	For Personal Services	65,000
6	For State Contributions to State	
7	Employees' Retirement System	22,200
8	For State Contributions to	
9	Social Security	7,500
10	For Contractual Services	89,000
11	For Travel	2,300
12	For Commodities	3,000
13	For Printing	3,000
14	For Operation of Auto Equipment	<u>12,000</u>
15	Total	\$204,000
16	Payable from Illinois Thoroughbred	
17	Breeders Fund:	
18	For Personal Services	305,000
19	For State Contributions to State	
20	Employees' Retirement System	104,300
21	For State Contributions to	
22	Social Security	29,000
23	For Contractual Services	77,100
24	For Travel	2,100
25	For Commodities	2,300

1	For Printing	1,900
2	For Equipment	11,000
3	For Telecommunications Services	10,000
4	For Operation of Auto Equipment	<u>9,600</u>
5	Total	\$552,300

6 Section 145. The following named amount, or so much
7 thereof as may be necessary, is appropriated to the
8 Department of Agriculture for:

9 LAND AND WATER RESOURCES PROGRAMS

10 Payable from the General Revenue Fund:

11	For grants to Soil and Water Conservation	
12	Districts for clerical and other personnel,	
13	for education and promotional assistance,	
14	and for expenses of Soil and Water Conservation	
15	District Boards and administrative	
16	Expenses	2,931,600

17 Section 150. The following named amounts, or so much
18 thereof as may be necessary, are appropriated to the
19 Department of Agriculture for:

20 ILLINOIS STATE FAIR PROGRAMS

21 Payable from the General Revenue Fund:

22	For Awards to Livestock Breeders	
23	and related expenses	115,000

1 For Awards and Premiums at the
 2 Illinois State Fair
 3 and related expenses212,700
 4 For Awards and Premiums for Grand
 5 Circuit Horse Racing at the
 6 Illinois State Fairgrounds
 7 and related expenses98,900
 8 Total \$426,600

9 Payable from the Illinois State Fair Fund:

10 For Awards to Livestock Breeders
 11 and related expenses112,200
 12 For Awards and Premiums at the
 13 Illinois State Fair
 14 and related expenses281,300
 15 For Awards and Premiums for Grand
 16 Circuit Horse Racing at the
 17 Illinois State Fairgrounds
 18 and related expenses84,600
 19 Total \$478,100

20 Section 155. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Agriculture for:

23 DUQUOIN STATE FAIR PROGRAMS

24 Payable from General Revenue Fund:

1	For awards and premiums to the	
2	DuQuoin State Fair and related expenses	114,500
3	For Entertainment at the	
4	DuQuoin State Fair	<u>200,000</u>
5	Total	\$314,500

6 Section 160. The following named amounts, or so much
7 thereof as may be necessary, are appropriated to the
8 Department of Agriculture for:

9 COUNTY FAIRS AND HORSE RACING PROGRAMS

10 Payable from the Illinois Racing
11 Quarterhorse Breeders Fund:
12 For promotion of the Illinois horse
13 racing and breeding industry71,200

14 Payable from the Illinois Standardbred
15 Breeders Fund:
16 For grants and other purposes1,187,600

17 Payable from the Illinois Thoroughbred
18 Breeders Fund:
19 For grants and other purposes1,609,500

20 Payable from the Agricultural Premium Fund:
21 For distribution to encourage and aid
22 county fairs and other agricultural
23 societies. This distribution shall be
24 prorated and approved by the Department

1	of Agriculture	1,798,600
2	For premiums to agricultural extension	
3	or 4-H clubs to be distributed at a	
4	uniform rate	786,400
5	For premiums to vocational	
6	agriculture fairs	325,000
7	For rehabilitation of county fairgrounds	1,301,000
8	For grants and other purposes for county	
9	fair and state fair horse racing	<u>329,300</u>
10	Total	\$4,540,300
11	Payable from Fair and Exposition Fund:	
12	For distribution to County Fairs and	
13	Fair and Exposition Authorities	900,900

14 Section 99. Effective date. This Act takes effect July 1,
15 2011.