



Sen. Heather A. Steans

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09700SB2407sam001

SDS097 00166 BAS 40166 a

1 AMENDMENT TO SENATE BILL 2407

2 AMENDMENT NO. \_\_\_\_\_. Amend Senate Bill 2407 by replacing  
3 everything after the enacting clause with the following:

4 "ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 for the ordinary and contingent expenses of the Department on  
8 Aging:

9 DIVISION OF THE EXECUTIVE OFFICE

10 Payable from General Revenue Fund:

11	For Personal Services .....	1,133,800
12	For State Contributions to Social Security .....	86,200
13	For Contractual services .....	37,200
14	For Travel .....	<u>34,200</u>

1 Total \$1,360,200

2 Payable from services for Older Americans Fund:

3 For Administrative Expenses of

4 Additional Title V Grant .....\$95,000

5 Section 10. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 for the ordinary and contingent expenses of the Department on  
8 Aging:

9 DIVISION OF FINANCE AND ADMINISTRATION

10 Payable from General Revenue Fund:

11 For Personal Services .....2,181,200

12 For State Contributions to Social Security .....166,700

13 For Contractual Services .....2,613,300

14 For Travel .....9,500

15 For Commodities .....29,400

16 For Printing .....19,000

17 For Electronic Data Processing .....205,200

18 For Equipment .....14,400

19 For Telecommunications .....172,900

20 For Operation of Auto Equipment .....13,800

21 Total \$5,770,100

22 Payable from Services for Older

23 Americans Fund:

1	For Personal Services .....	378,800
2	For State Contributions to State	
3	Employees' Retirement System .....	129,500
4	For State Contributions to Social Security .....	29,000
5	For Group Insurance .....	72,500
6	For Contractual Services .....	76,300
7	For Travel .....	10,000
8	For Commodities .....	6,500
9	For Printing .....	12,800
10	For Equipment .....	1,100
11	For Electronic Data Processing .....	350,000
12	For Telecommunications .....	14,000
13	For Operations of Auto Equipment .....	<u>2,400</u>
14	Total	\$1,082,900

15       Section 15. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 for the ordinary and contingent expenses of the Department on  
18 Aging:

19                   DIVISION OF HOME AND COMMUNITY SERVICES

20 Payable from General Revenue Fund:

21	For Personal Services .....	1,220,800
22	For State Contributions to Social Security .....	93,400
23	For Travel .....	24,700
24	For Commodities .....	<u>950</u>

1	Total	\$1,410,400
2	Payable from Services for Older	
3	Americans Fund:	
4	For Personal Services .....	1,135,700
5	For State Contributions to State	
6	Employees' Retirement System .....	388,300
7	For State Contributions to Social Security .....	86,900
8	For Group Insurance .....	203,800
9	For Contractual Services .....	31,000
10	For Travel .....	65,000
11	For Printing .....	5,000
12	For Telecommunications .....	<u>6,000</u>
13	Total	\$1,921,700

14 Section 20. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 for the ordinary and contingent expenses of the Department on  
 17 Aging:

18 DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

19	Payable from General Revenue Fund:	
20	For Personal Services .....	924,100
21	For State Contributions to Social Security .....	70,700
22	For Contractual Services .....	14,000
23	For Travel .....	23,800
24	For Commodities .....	<u>950</u>

1 Total \$1,088,100

2 Section 25. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 for the ordinary and contingent expenses of the Department on  
5 Aging:

6 DIVISION OF COMMUNICATIONS AND OUTREACH

7 Payable from General Revenue Fund:

8	For Personal Services .....	584,500
9	For State Contributions to Social Security .....	44,700
10	For Contractual Services .....	14,000
11	For Travel .....	9,500
12	For Commodities .....	950
13	For Printing .....	<u>72,600</u>
14	Total	\$764,800

15 Section 30. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 for the ordinary and contingent expenses of the Department on  
18 Aging:

19 DISTRIBUTIVE ITEMS

20 OPERATIONS

21 Payable from General Revenue Fund:

22	For Expenses of the Provisions of	
23	the Elder Abuse and Neglect Act .....	9,937,800

1	For Expenses of the Intergenerational	
2	Programs .....	43,800
3	For Expenses of the Illinois Department	
4	on Aging for Monitoring and Support	
5	Services .....	267,200
6	For Expenses of the Illinois	
7	Council on Aging .....	18,000
8	For Expenses of the Senior Employment	
9	Specialist Program .....	190,300
10	For Expenses of the Grandparents	
11	Raising Grandchildren Program .....	242,300
12	For expenses associated with Home Delivered	
13	Meals (non-formula) .....	1,600,000
14	For Expenses of the Senior Meal Program .....	31,100
15	For Specialized Training Program .....	94,200
16	For Older Adult Services Initiatives .....	9,000
17	For Expenses of the Senior Helpline .....	<u>2,155,300</u>
18	Total	\$14,589,000
19	Payable from the Long Term Care Ombudsman Fund:	
20	For Expenses of the Long Term Care	
21	Ombudsman Fund .....	750,000
22	Payable from Services for Older	
23	Americans Fund:	
24	For Expenses of Senior Meal Program .....	85,000
25	For Older Americans Training .....	150,000

1 For Ombudsman Training and  
 2 Conference Planning .....150,000  
 3 For Expenses of the Discretionary  
 4 Government Projects .....5,000,000  
 5 Total \$5,385,000

6 Payable from the Department on Aging  
 7 State Projects Fund:  
 8 For Expenses of Private Partnership  
 9 Projects .....345,000

10 Section 35. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 for the ordinary and contingent expenses of the Department on  
 13 Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

16 Payable from General Revenue Fund:  
 17 For grants and for administrative  
 18 expenses associated with the purchase  
 19 of services covered by the Community  
 20 Care Program, including prior year costs .....701,440,900  
 21 For Grants and for Administrative  
 22 Expenses Associated with  
 23 Comprehensive Care Coordination,  
 24 including prior year costs .....58,856,800

1	For Grants for distribution to the 13 Area	
2	Agencies on Aging for costs for home	
3	delivered meals and mobile food equipment .....	7,183,500
4	Grants for Community Based Services	
5	including information and referral	
6	services, transportation and delivered	
7	meals .....	2,449,800
8	Grants for Community Based Services for	
9	equal distribution to each of the 13	
10	Area Agencies on Aging .....	766,400
11	For Grants for Retired Senior	
12	Volunteer Program .....	563,000
13	For Planning and Service Grants to	
14	Area Agencies on Aging .....	1,793,400
15	For Grants for the Foster	
16	Grandparent Program .....	246,300
17	For Expenses to the Area Agencies	
18	on Aging for Long-Term Care Systems	
19	Development .....	248,800
20	For the Ombudsman Program .....	<u>351,900</u>
21	Total	\$773,900,800
22	Payable from the Tobacco Settlement	
23	Recovery Fund:	
24	For Grants and Administrative	
25	Expenses of Senior Health	



1	Assistance Programs .....	1,600,000
2	Payable from Services for Older Americans Fund:	
3	For Title III Social Services .....	17,000,000
4	For National Family Caregiver	
5	Support Program .....	7,500,000
6	For Title VII Prevention of Elder	
7	Abuse, Neglect, and Exploitation .....	500,000
8	For Title VII Long Term Care	
9	Ombudsman Services for Older Americans .....	1,000,000
10	For Title III D Preventive Health .....	1,000,000
11	For Title III Nutrition Services .....	24,475,800
12	For Title V Employment Services .....	6,000,000
13	For National Lunch Program .....	8,500,000
14	For Adult Food Care Program .....	200,000
15	For Additional Title V Grant .....	650,000
16	For Nutrition Services Incentive Program .....	<u>1,500,000</u>
17	Total	68,325,800

18 Section 40. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 to the Department on Aging for the ordinary and contingent  
21 expenses of the Senior Citizens Circuit Breaker and  
22 Pharmaceutical Assistance Program:

23	Payable from Tobacco Settlement	
24	Recovery Fund .....	4,500,000

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Section 99. Effective date. This Act takes effect  
July 1, 2011."