

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 for the ordinary and contingent expenses of the Department on  
8 Aging:

9 DIVISION OF THE EXECUTIVE OFFICE

10 Payable from General Revenue Fund:

11	For Personal Services .....	1,133,800
12	For State Contributions to Social Security .....	86,200
13	For Contractual services .....	37,200
14	For Travel .....	<u>34,200</u>
15	Total	\$1,360,200

16 Payable from services for Older Americans Fund:

17	For Administrative Expenses of	
18	Additional Title V Grant .....	\$95,000

19 Section 10. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated

1 for the ordinary and contingent expenses of the Department on  
2 Aging:

3 DIVISION OF FINANCE AND ADMINISTRATION

4 Payable from General Revenue Fund:

5	For Personal Services .....	2,181,200
6	For State Contributions to Social Security .....	166,700
7	For Contractual Services .....	2,613,300
8	For Travel .....	9,500
9	For Commodities .....	29,400
10	For Printing .....	19,000
11	For Electronic Data Processing .....	205,200
12	For Equipment .....	14,400
13	For Telecommunications .....	172,900
14	For Operation of Auto Equipment .....	<u>13,800</u>
15	Total	\$5,770,100

16 Payable from Services for Older

17 Americans Fund:

18	For Personal Services .....	378,800
19	For State Contributions to State	
20	Employees' Retirement System .....	129,500
21	For State Contributions to Social Security .....	29,000
22	For Group Insurance .....	72,500
23	For Contractual Services .....	76,300
24	For Travel .....	10,000
25	For Commodities .....	6,500

1	For Printing .....	12,800
2	For Equipment .....	1,100
3	For Electronic Data Processing .....	350,000
4	For Telecommunications .....	14,000
5	For Operations of Auto Equipment .....	<u>2,400</u>
6	Total	\$1,082,900

7 Section 15. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 for the ordinary and contingent expenses of the Department on  
10 Aging:

11 DIVISION OF HOME AND COMMUNITY SERVICES

12 Payable from General Revenue Fund:

13	For Personal Services .....	1,220,800
14	For State Contributions to Social Security .....	93,400
15	For Travel .....	24,700
16	For Commodities .....	<u>950</u>
17	Total	\$1,410,400

18 Payable from Services for Older

19 Americans Fund:

20	For Personal Services .....	1,135,700
21	For State Contributions to State	
22	Employees' Retirement System .....	388,300
23	For State Contributions to Social Security .....	86,900
24	For Group Insurance .....	203,800

1	For Contractual Services .....	31,000
2	For Travel .....	65,000
3	For Printing .....	5,000
4	For Telecommunications .....	<u>6,000</u>
5	Total	\$1,921,700

6 Section 20. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 for the ordinary and contingent expenses of the Department on  
9 Aging:

10 DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

11 Payable from General Revenue Fund:

12	For Personal Services .....	924,100
13	For State Contributions to Social Security .....	70,700
14	For Contractual Services .....	14,000
15	For Travel .....	23,800
16	For Commodities .....	<u>950</u>
17	Total	\$1,088,100

18 Section 25. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 for the ordinary and contingent expenses of the Department on  
21 Aging:

22 DIVISION OF COMMUNICATIONS AND OUTREACH

23 Payable from General Revenue Fund:

1	For Personal Services .....	584,500
2	For State Contributions to Social Security .....	44,700
3	For Contractual Services .....	14,000
4	For Travel .....	9,500
5	For Commodities .....	950
6	For Printing .....	<u>72,600</u>
7	Total	\$764,800

8 Section 30. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 for the ordinary and contingent expenses of the Department on  
 11 Aging:

12 DISTRIBUTIVE ITEMS

13 OPERATIONS

14 Payable from General Revenue Fund:

15	For Expenses of the Provisions of	
16	the Elder Abuse and Neglect Act .....	9,937,800
17	For Expenses of the Intergenerational	
18	Programs .....	43,800
19	For Expenses of the Illinois Department	
20	on Aging for Monitoring and Support	
21	Services .....	267,200
22	For Expenses of the Illinois	
23	Council on Aging .....	9,000
24	For Expenses of the Senior Employment	

1	Specialist Program .....	95,200
2	For Expenses of the Grandparents	
3	Raising Grandchildren Program .....	181,700
4	For expenses associated with Home Delivered	
5	Meals (non-formula) .....	1,800,000
6	For Expenses of the Senior Meal Program .....	31,100
7	For Specialized Training Program .....	94,200
8	For Older Adult Services Initiatives .....	9,000
9	For Expenses of the Senior Helpline .....	<u>1,939,800</u>
10	Total	\$14,589,000
11	Payable from the Long Term Care Ombudsman Fund:	
12	For Expenses of the Long Term Care	
13	Ombudsman Fund .....	750,000
14	Payable from Services for Older	
15	Americans Fund:	
16	For Expenses of Senior Meal Program .....	85,000
17	For Older Americans Training .....	150,000
18	For Ombudsman Training and	
19	Conference Planning .....	150,000
20	For Expenses of the Discretionary	
21	Government Projects .....	<u>5,000,000</u>
22	Total	\$5,385,000
23	Payable from the Department on Aging	
24	State Projects Fund:	
25	For Expenses of Private Partnership	

1 Projects .....345,000

2 Section 35. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 for the ordinary and contingent expenses of the Department on  
5 Aging:

6 DISTRIBUTIVE ITEMS

7 GRANTS-IN-AID

8 Payable from General Revenue Fund:

9 For grants and for administrative  
10 expenses associated with the purchase  
11 of services covered by the Community  
12 Care Program, including prior year costs .....609,464,800

13 For Grants and for Administrative  
14 Expenses Associated with  
15 Comprehensive Care Coordination,  
16 including prior year costs .....53,643,900

17 For Grants for distribution to the 13 Area  
18 Agencies on Aging for costs for home  
19 delivered meals and mobile food equipment .....7,183,500

20 Grants for Community Based Services  
21 including information and referral  
22 services, transportation and delivered  
23 meals .....2,449,800

24 Grants for Community Based Services for

1 equal distribution to each of the 13  
 2 Area Agencies on Aging .....766,400  
 3 For Grants for Retired Senior  
 4 Volunteer Program .....563,000  
 5 For Planning and Service Grants to  
 6 Area Agencies on Aging .....1,793,400  
 7 For Grants for the Foster  
 8 Grandparent Program .....246,300  
 9 For Expenses to the Area Agencies  
 10 on Aging for Long-Term Care Systems  
 11 Development .....248,800  
 12 For the Ombudsman Program .....351,900  
 13 Total \$773,900,800  
 14 Payable from the Tobacco Settlement  
 15 Recovery Fund:  
 16 For Grants and Administrative  
 17 Expenses of Senior Health  
 18 Assistance Programs .....1,600,000  
 19 Payable from Services for Older Americans Fund:  
 20 For Title III Social Services .....17,000,000  
 21 For National Family Caregiver  
 22 Support Program .....7,500,000  
 23 For Title VII Prevention of Elder  
 24 Abuse, Neglect, and Exploitation .....500,000  
 25 For Title VII Long Term Care



1	Ombudsman Services for Older Americans .....	1,000,000
2	For Title III D Preventive Health .....	1,000,000
3	For Title III Nutrition Services .....	24,475,800
4	For Title V Employment Services .....	6,000,000
5	For National Lunch Program .....	8,500,000
6	For Adult Food Care Program .....	200,000
7	For Additional Title V Grant .....	650,000
8	For Nutrition Services Incentive Program .....	<u>1,500,000</u>
9	Total	68,325,800

10 Section 40. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 to the Department on Aging for the ordinary and contingent  
 13 expenses of the Senior Citizens Circuit Breaker and  
 14 Pharmaceutical Assistance Program:

15	Payable from Tobacco Settlement	
16	Recovery Fund .....	4,500,000

17 Section 99. Effective date. This Act takes effect July 1,  
 18 2011.