

# SB2405



## 97TH GENERAL ASSEMBLY

### State of Illinois

2011 and 2012

SB2405

Introduced 2/23/2011, by Sen. Heather A. Steans - John M. Sullivan

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the Central Management Services ordinary and contingent expenses of the Department of Central Management Services for the fiscal year beginning July 1, 2011, as follows:

General Funds	\$	1,488,213,000
Other State Funds	\$	3,573,406,000
Federal Funds	\$	<u>20,000,000</u>
Total		\$5,081,619,000

OMB097 00010 DRW 40010 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named are appropriated to the  
8 Department of Central Management Services:

9 BUREAU OF ADMINISTRATIVE OPERATIONS

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services .....	1,440,900
12	For State Contributions to Social	
13	Security .....	110,300
14	For Contractual Services .....	147,300
15	For Travel .....	27,300
16	For Commodities .....	7,100
17	For Printing .....	6,700
18	For Equipment .....	1,600
19	For Electronic Data Processing .....	790,000
20	For Telecommunications Services .....	<u>28,300</u>
21	Total	\$2,559,500

22 PAYABLE FROM STATE GARAGE REVOLVING FUND

1	For Contractual Services .....	11,000
2	For Electronic Data Processing .....	<u>1,000,000</u>
3	Total	\$1,011,000
4	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
5	For Personal Services .....	640,700
6	For State Contribution to State	
7	Employees' Retirement Fund .....	219,100
8	For State Contributions to Social	
9	Security .....	49,100
10	For Group Insurance .....	131,200
11	For Contractual Services .....	75,000
12	For Travel .....	9,000
13	For Commodities .....	1,000
14	For Printing .....	1,000
15	For Equipment .....	1,000
16	For Telecommunications Services .....	<u>3,800</u>
17	Total	\$1,130,900
18	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
19	For Personal Services .....	649,000
20	For State Contributions to State	
21	Employees' Retirement System .....	221,900
22	For State Contribution to	
23	Social Security .....	49,700
24	For Group Insurance .....	131,200
25	For Contractual Services .....	18,000

1	For Travel .....	5,000
2	For Commodities .....	2,000
3	For Printing .....	800
4	For Equipment .....	2,000
5	For Electronic Data Processing .....	<u>2,200,000</u>
6	Total	\$3,279,600

PAYABLE FROM PROFESSIONAL SERVICES FUND

8	For Professional Services including	
9	Administrative and Related Costs .....	<u>12,500,000</u>
10	Total	\$12,500,000

11 Section 10. In addition to any other amounts  
 12 appropriated, the following named amounts, or so much thereof  
 13 as may be necessary, are appropriated to the Department of  
 14 Central Management Services for costs and expenses associated  
 15 with or in support of a General and Regulatory Shared  
 16 Services Center:

17	Payable from State Garage Revolving Fund .....	740,000
18	Payable from Statistical Services	
19	Revolving Fund .....	1,500,000
20	Payable from Communications Revolving Fund .....	1,229,300
21	Payable from Facilities Management	
22	Revolving Fund .....	1,500,000
23	Payable from Health Insurance Reserve Fund .....	<u>477,600</u>
24	Total	\$5,446,900

1 Section 25. The following named amounts, or so much  
2 thereof as may be necessary, respectively, for the objects  
3 and purposes hereinafter named, are appropriated to the  
4 Department of Central Management Services:

5 ILLINOIS INFORMATION SERVICES

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services .....	497,000
8	For State Contributions to Social	
9	Security .....	38,100
10	For Contractual Services .....	123,500
11	For Travel .....	3,800
12	For Commodities .....	1,500
13	For Printing .....	300
14	For Equipment .....	900
15	For Telecommunications Services .....	<u>19,800</u>
16	Total	\$684,900

17 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

18	For Personal Services .....	4,660,200
19	For State Contributions to State	
20	Employees' Retirement System .....	1,593,400
21	For State Contributions to Social	
22	Security .....	356,600
23	For Group Insurance .....	1,124,200
24	For Contractual Services .....	1,878,700

1	For Travel .....	48,000
2	For Commodities .....	80,000
3	For Printing .....	51,400
4	For Equipment .....	259,700
5	For Electronic Data Processing .....	197,000
6	For Telecommunications Services .....	367,000
7	For Operation of Auto Equipment .....	<u>132,000</u>
8	Total	\$10,748,200

9 Section 30. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, are appropriated  
 11 for the objects and purposes hereinafter named, to the  
 12 Department of Central Management Services:

13 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

14 PAYABLE FROM GENERAL REVENUE FUND

15	For Personal Services .....	1,923,000
16	For State Contributions to Social	
17	Security .....	147,200
18	For Contractual Services .....	56,800
19	For Travel .....	20,000
20	For Commodities .....	9,000
21	For Printing .....	1,400
22	For Equipment .....	1,600
23	For Telecommunications Services .....	<u>21,600</u>
24	Total	\$2,180,600

1		PAYABLE FROM STATE GARAGE REVOLVING FUND	
2	For Personal Services .....	10,259,700	
3	For State Contributions to State		
4	Employees' Retirement System .....	3,507,800	
5	For State Contributions to Social		
6	Security .....	784,900	
7	For Group Insurance .....	2,855,700	
8	For Contractual Services .....	2,350,000	
9	For Travel .....	15,000	
10	For Commodities .....	85,000	
11	For Printing .....	15,000	
12	For Equipment .....	18,000,000	
13	For Telecommunications Services .....	80,000	
14	For Operation of Auto Equipment .....	36,066,800	
15	For Refunds .....	<u>1,000</u>	
16	Total		\$74,020,900

17		PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
18	For Personal Services .....	1,493,600	
19	For State Contributions to State		
20	Employees' Retirement System .....	510,700	
21	For State Contributions to		
22	Social Security .....	114,300	
23	For Group Insurance .....	323,400	

1	For Contractual Services .....	18,000
2	For Travel .....	13,500
3	For Commodities .....	11,700
4	For Printing .....	500
5	For Equipment .....	1,800
6	For Telecommunications Services .....	<u>18,400</u>
7	Total	\$2,505,900

## 8 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

9	For Personal Services .....	1,001,900
10	For State Contributions to State	
11	Employees' Retirement System .....	342,600
12	For State Contributions to Social	
13	Security .....	76,700
14	For Group Insurance .....	236,600
15	For Contractual Services .....	20,000
16	For Travel .....	8,000
17	For Commodities .....	1,500
18	For Printing .....	500
19	For Equipment .....	<u>3,000</u>
20	Total	\$1,690,800

## 21 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

22	For Personal Services .....	214,900
23	For State Contributions to State	
24	Employees' Retirement System .....	73,500



1	For State Contributions to Social	
2	Security .....	16,500
3	For Group Insurance .....	43,800
4	For Contractual Services .....	1,000
5	For Travel .....	1,000
6	For Commodities .....	1,000
7	For Printing .....	300
8	For Equipment .....	1,000
9	For Electronic Data Processing .....	4,000
10	For Telecommunications Services .....	<u>4,000</u>
11	Total	\$361,000

12 Section 35. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, for the objects  
 14 and purposes hereinafter named are appropriated to the  
 15 Department of Central Management Services:

16 BUREAU OF BENEFITS

17 PAYABLE FROM GENERAL REVENUE FUND

18	For Group Insurance .....	1,435,531,900
19	For payment of claims, including prior	
20	years claims, under the Representation	
21	and Indemnification	
22	in Civil Lawsuits Act .....	1,347,400
23	For auto liability, adjusting and	
24	Administration of claims, loss	

1 control and prevention services,  
 2 and auto liability claims, including prior  
 3 years claims .....1,600,200  
 4 Total \$1,438,479,500

5 PAYABLE FROM ROAD FUND

6 For Group Insurance .....\$165,293,800

7 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

8 For expenses of Cost Containment Program .....288,000  
 9 For Life Insurance Coverage As Elected  
 10 By Members Per The State Employees  
 11 Group Insurance Act of 1971 .....95,452,100  
 12 Total \$95,740,100

13 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

14 For Expenses of Cost Containment Program .....158,900  
 15 For provisions of Health Care Coverage  
 16 As Elected by Eligible Members Per  
 17 The State Employees Group Insurance Act  
 18 of 1971 .....2,418,434,900  
 19 Total \$2,418,593,800

20 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

21 For administrative costs of claims services  
 22 and payment of temporary total  
 23 disability claims of any state agency  
 24 or university employee .....6,411,800

1 For payment of Workers' Compensation  
 2 Act claims and contractual services in  
 3 connection with said claims payments .....121,512,200

4 Expenditures from appropriations for treatment and  
 5 expense may be made after the Department of Central  
 6 Management Services has certified that the injured person was  
 7 employed and that the nature of the injury is compensable in  
 8 accordance with the provisions of the Workers' Compensation  
 9 Act or the Workers' Occupational Diseases Act, and then has  
 10 determined the amount of such compensation to be paid to the  
 11 injured person.

12 PAYABLE FROM STATE EMPLOYEES DEFERRED

13 COMPENSATION PLAN FUND

14 For expenses related to the administration  
 15 of the State Employees' Deferred  
 16 Compensation Plan .....1,209,900

17 Section 40. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, for the objects  
 19 and purposes hereinafter named are appropriated to the  
 20 Department of Central Management Services:

21 BUREAU OF PERSONNEL

22 PAYABLE FROM GENERAL REVENUE FUND

1	For Personal Services .....	6,236,000
2	For State Contributions to Social	
3	Security .....	477,100
4	For Contractual Services .....	163,800
5	For Travel .....	20,100
6	For Commodities .....	25,500
7	For Printing .....	25,500
8	For Equipment .....	15,400
9	For Telecommunications Services .....	64,800
10	For Operation of Auto Equipment .....	700
11	For Awards to Employees and Expenses	
12	of the Employee Suggestion Board .....	8,200
13	For Wage Claims .....	1,309,500
14	For Expenses of the Upward Mobility Program .....	5,000,000
15	For Veterans' Job Assistance Program .....	282,200
16	For Governor's and Vito Marzullo's	
17	Internship programs .....	547,900
18	For Nurses' Tuition .....	<u>85,000</u>
19	Total	\$14,261,700

20       Section 45.    The following named amounts, or so much  
21   thereof as may be necessary, respectively, are appropriated  
22   for the objects and purposes hereinafter named to meet the  
23   ordinary and contingent expenses of the Department of Central  
24   Management Services:

1	BUSINESS ENTERPRISE PROGRAM	
2	PAYABLE FROM GENERAL REVENUE FUND	
3	For Personal Services .....	1,017,400
4	For State Contributions to Social	
5	Security .....	77,900
6	For Contractual Services .....	130,700
7	For Travel .....	4,500
8	For Commodities .....	6,600
9	For Printing .....	9,000
10	For Equipment .....	1,700
11	For Telecommunications Services .....	12,000
12	For Operation of Auto Equipment .....	<u>8,000</u>
13	Total	\$1,267,800

14 Section 50. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 for the objects and purposes hereinafter named, to the  
 17 Department of Central Management Services:

18	BUREAU OF PROPERTY MANAGEMENT	
19	PAYABLE FROM GENERAL REVENUE FUND	
20	For Contractual Services .....	19,379,000
21	For State Surplus Property .....	<u>500,000</u>
22	Total	\$19,879,000

23 PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND  
 24 For expenses related to the administration

1 and operation of surplus property and  
 2 recycling programs .....3,838,000

3 Section 55. The following named amounts, or so much  
 4 thereof as may be necessary, is appropriated from the  
 5 Facilities Management Revolving Fund to the Department of  
 6 Central Management Services for expenses related to the  
 7 following:

8 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

9 For Personal Services .....20,811,500  
 10 For State Contributions to State  
 11 Employees' Retirement System .....7,115,500  
 12 For State Contributions to Social  
 13 Security .....1,592,100  
 14 For Group Insurance .....4,748,900  
 15 For Contractual Services .....169,876,400  
 16 For Travel .....42,700  
 17 For Commodities .....399,400  
 18 For Printing .....2,300  
 19 For Equipment .....66,800  
 20 For Electronic Data Processing .....624,900  
 21 For Telecommunications Services .....274,500  
 22 For Operation of Auto Equipment .....154,000  
 23 For Lump Sums .....95,726,100  
 24 Total \$301,435,100

1 Section 55. The sum of \$20,000,000, or so much thereof  
 2 as may be necessary, is appropriated to the Department of  
 3 Central Management Services from the American Recovery and  
 4 Reinvestment Act Revolving Fund to fund central  
 5 administrative costs in connection with the implementation of  
 6 the American Recovery and Reinvestment Act.

7 Section 60. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 for the objects and purposes hereinafter named to the  
 10 Department of Central Management Services:

11 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

12 PAYABLE FROM GENERAL REVENUE FUND

13 For Deposit into the Communications Revolving  
 14 Fund for the purpose of Broadband Network  
 15 including, but not necessarily limited to,  
 16 operating and administrative costs .....8,900,000

17 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

18 For Personal Services .....46,567,700  
 19 For State Contributions to State  
 20 Employees' Retirement System .....15,921,500  
 21 For State Contributions to Social  
 22 Security .....3,562,500  
 23 For Group Insurance .....9,249,600

1	For Contractual Services .....	2,410,700
2	For Travel .....	271,500
3	For Commodities .....	75,000
4	For Printing .....	203,100
5	For Equipment .....	184,500
6	For Electronic Data Processing .....	87,210,800
7	For Telecommunications Services .....	4,500,000
8	For Operation of Auto Equipment .....	80,000
9	For Refunds .....	<u>5,300,000</u>
10	Total	\$175,536,900

## 11 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

12	For Personal Services .....	7,695,100
13	For State Contributions to State	
14	Employees' Retirement System .....	2,631,000
15	For State Contributions to Social	
16	Security .....	588,700
17	For Group Insurance .....	1,558,200
18	For Contractual Services .....	3,600,000
19	For Travel .....	130,300
20	For Commodities .....	20,400
21	For Printing .....	5,000
22	For Equipment .....	30,000
23	For Telecommunications Services .....	99,419,500
24	For Operation of Auto Equipment .....	15,000
25	For Refunds .....	3,293,400



1	For Broadband Network .....	<u>52,152,600</u>
2	Total	\$171,139,200

3 Section 99. Effective date. This Act takes effect July 1,  
4 2011.