



Sen. Heather A. Steans

Filed: 5/23/2012

09700SB2404sam003

SDS097 00290 BAS 40290 a

1 AMENDMENT TO SENATE BILL 2404

2 AMENDMENT NO. _____. Amend Senate Bill 2404, AS AMENDED,
3 with reference to page and line numbers of Senate Amendment
4 No. 2 on page 126, after line 13 by inserting the following:

5	"For Personal Services	276,100
6	For State Contributions to State	
7	Employees' Retirement System	104,900
8	For State Contributions to Social Security	21,100
9	For Group Insurance	84,300
10	For Contractual Services	10,900
11	For Commodities	800
12	For Printing	600
13	For Telecommunications Services	1,900"; and

14 on page 127, line 1, by deleting "7,890,500" and

1 replacing it with "8,892,300"; and

2 on page 127, line 3, by deleting "2,997,400" and
3 replacing it with "3,377,900"; and

4 on page 127, line 5, by deleting "603,600" and replacing
5 it with "680,200"; and

6 on page 127, line 6, by deleting "2,346,000" and
7 replacing it with "2,748,600"; and

8 on page 127, line 7, by deleting "2,177,300" and
9 replacing it with "2,394,200"; and

10 on page 127, line 9, by deleting "3,200" and replacing it
11 with "7,100"; and

12 on page 127, line 10, by deleting "3,000" and replacing
13 it with "5,600" and

14 on page 127, line 11, by deleting "21,600" and replacing
15 it with "129,700"; and

16 on page 127, line 12, by deleting "11,900" and replacing
17 it with "30,600"; and

1 on page 127, line 13, by deleting "16,128,000" and
2 replacing it with "18,339,700"; and

3 on page 130, line 14, by deleting "4,862,300" and
4 replacing it with "6,027,900"; and

5 on page 130, line 16, by deleting "1,847,100" and
6 replacing it with "2,289,900"; and

7 on page 130, line 18, by deleting "372,000" and replacing
8 it with "461,200"; and

9 on page 130, line 19, by deleting "1,495,000" and
10 replacing it with "2,047,100"; and

11 on page 130, after line 19, by inserting the following:

12	"For Contractual Services	5,273,400
13	For Commodities	5,300
14	For Printing	3,500
15	For Equipment	128,000
16	For Telecommunications	22,400; and

17 on page 172, by deleting lines 20 through 25; and

1 on page 173, by deleting lines 1 through 8; and

2 on page 480, line 9, by deleting "3,310,500" and
3 replacing it with "3,448,400"; and

4 on page 480, line 11, by deleting "845,700" and replacing
5 it with "880,900"; and

6 on page 481, line 9, by deleting "253,200" and replacing
7 it with "263,800"; and

8 on page 481, line 9, by deleting "64,700" and replacing
9 it with "67,400"; and

10 on page 482, line 4, by deleting "228,200" and replacing
11 it with "240,200"; and

12 on page 482, line 20, by deleting "48,000" and replacing
13 it with "34,117"; and

14 on page 482, line 23, by deleting "31,200" and replacing
15 it with "21,000"; and

16 on page 483, line 3, by deleting "34,500" and replacing

1 it with "43,383"; and

2 on page 483, line 23, by deleting "120,100" and replacing
3 it with "125,100"; and

4 on page 484, line 12, by deleting "9,200" and replacing
5 it with "9,600"; and

6 on page 484, line 20, by deleting "7,300" and replacing
7 it with "4,700"; and

8 on page 545, below line 21, by inserting the following:

9 "ARTICLE 95

10 Section 5. In addition to any amounts previously
11 appropriated for this purpose, the sum of \$3,082,400, or so
12 much thereof as may be necessary is appropriated from the
13 General Revenue Fund to the Department of Corrections for
14 Personal Service and Operational expenses at Peoria Adult
15 Transition Center.

16 Section 10. In addition to any amounts previously
17 appropriated for this purpose, the sum of \$7,000,000, or so
18 much thereof as may be necessary is appropriated from the

1 General Revenue Fund to the Department of Human Services for
2 Personal Service and Related expenses at the department.

3 Section 15. In addition to any amounts previously
4 appropriated for this purpose, the sum of \$17,770,900, or so
5 much thereof as may be necessary is appropriated from the
6 General Revenue Fund to the Department Human Services for
7 Personal Service and Operational expenses at Jacksonville
8 Developmental Center.

9 Section 20. In addition to any amounts previously
10 appropriated for this purpose, the sum of \$454,600, or so
11 much thereof as may be necessary is appropriated from the
12 General Revenue Fund to the Department Human Services for
13 Personal Service and Operational expenses at Murray
14 Developmental Center.

15 Section 25. In addition to any amounts previously
16 appropriated for this purpose, the sum of \$8,971,400, or so
17 much thereof as may be necessary is appropriated from the
18 General Revenue Fund to the Department Human Services for
19 Personal Service and Operational expenses at Tinley Mental
20 Health Center.

21 Section 30. In addition to any amounts previously

1 appropriated for this purpose, the sum of \$5,000,000, or so
2 much thereof as may be necessary is appropriated from the
3 General Revenue Fund to the Department Healthcare and Family
4 Services for Contractual Services expenses within the Medical
5 Division.

6 Section 35. The sum of \$25,174,000, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund to the Department of Corrections for Tamms Correctional
9 Center to be used for Personal Serviced and Operational
10 expenses, included expenses associated with repurposing the
11 facility.

12 Section 40. In addition to an amount previously
13 appropriated for this purpose, the sum of \$268,000, or so
14 much thereof as may be necessary, is appropriated from the
15 General Revenue Fund to the Department of State Police
16 Personal Services and related expenses associated with the
17 Telecommunication Center in Collinsville.".