



Sen. Heather A. Steans

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09700SB2403sam001

SDS097 00157 BAS 40157 a

1 AMENDMENT TO SENATE BILL 2403

2 AMENDMENT NO. \_\_\_\_\_. Amend Senate Bill 2403 by replacing the  
3 everything after the enacting clause with the following:

4 "ARTICLE 1

5 Section 5. The following named sums, or so much thereof  
6 as may be necessary, respectively, for the objects and  
7 purposes hereinafter named, are appropriated from the General  
8 Revenue Fund to meet the ordinary and contingent expenses of  
9 the following divisions of the Department of Corrections for  
10 the fiscal year ending June 30, 2012:

11 FOR OPERATIONS

12 GENERAL OFFICE

13 For Personal Services .....20,581,500

14 For State Contributions to

1	Social Security .....	1,574,500
2	For Contractual Services .....	11,696,000
3	For Travel .....	221,400
4	For Commodities .....	713,800
5	For Printing .....	5,600
6	For Equipment .....	95,000
7	For Electronic Data Processing .....	13,728,500
8	For Telecommunications Services .....	2,660,000
9	For Operation of Auto Equipment .....	285,000
10	For Tort Claims .....	<u>816,200</u>
11	Total	\$55,356,000

12 STATEWIDE SERVICES AND GRANTS

13 Section 10. The following named amounts, or so much  
14 thereof as may be necessary, are appropriated to the  
15 Department of Corrections for the objects and purposes  
16 hereinafter named:

17 Payable from the General Revenue Fund:

18	For Sheriffs' Fees for Conveying Prisoners .....	337,400
19	For the State's share of Assistant State's	
20	Attorney's salaries - reimbursement	
21	to counties pursuant to Chapter 53 of	
22	the Illinois Revised Statutes .....	376,400
23	For Repairs, Maintenance and Other	
24	Capital Improvements .....	<u>1,812,500</u>

1	Total	\$3,963,800
2	Payable from the Department of Corrections	
3	Reimbursement and Education Fund:	
4	For payment of expenses associated	
5	with School District Programs .....	5,000,000
6	For payment of expenses associated	
7	with federal programs, including,	
8	but not limited to, construction of	
9	additional beds, treatment programs,	
10	and juvenile supervision .....	5,000,000
11	For payment of expenses associated	
12	with miscellaneous programs, including,	
13	but not limited to, medical costs,	
14	food expenditures, and various	
15	construction costs .....	<u>23,000,000</u>
16	Total	\$33,000,000

17 Section 25. The amounts appropriated for repairs and  
18 maintenance, and other capital improvements in Sections 10  
19 and 50 for repairs and maintenance, roof repairs and/or  
20 replacements, and miscellaneous capital improvements at the  
21 Department's various institutions are to include  
22 construction, reconstruction, improvements, repairs and  
23 installation of capital facilities, costs of planning,  
24 supplies, materials and all other expenses required for roof

1 and other types of repairs and maintenance, capital  
2 improvements, and purchase of land.

3 No contract shall be entered into or obligation incurred  
4 for repairs and maintenance and other capital improvements  
5 from appropriations made in Sections 10 and 50 of this  
6 Article until after the purposes and amounts have been  
7 approved in writing by the Governor.

8 Section 30. The amount of \$6,682,400, or so much thereof  
9 as may be necessary, is appropriated to the Department of  
10 Corrections from the General Revenue Fund for expenses  
11 related to statewide hospitalization services.

12 Section 35. The amount of \$0, or so much thereof as may  
13 be necessary, is appropriated to the Department of  
14 Corrections from the General Revenue Fund for expenses  
15 related to Operation CeaseFire.

16 Section 40. The following named sums, or so much thereof  
17 as may be necessary, respectively, for the objects and  
18 purposes hereinafter named, are appropriated from the General  
19 Revenue Fund to meet the ordinary and contingent expenses of  
20 the Department of Corrections:

21 EDUCATION SERVICES

22 For Personal Services .....13,958,600

1	For Student, Member and Inmate	
2	Compensation .....	13,300
3	For Contributions to Teacher's	
4	Retirement System .....	2,700
5	For State Contributions to Social Security .....	1,067,800
6	For Contractual Services .....	8,485,800
7	For Travel .....	9,500
8	For Commodities .....	189,600
9	For Printing .....	29,900
10	For Telecommunications Services .....	23,800
11	For Operation of Auto Equipment .....	<u>9,500</u>
12	Total	\$25,234,700

## 13 FIELD SERVICES

14	For Personal Services .....	57,880,400
15	For Student, Member and Inmate	
16	Compensation .....	76,200
17	For State Contributions to	
18	Social Security .....	4,280,300
19	For Contractual Services .....	34,458,200
20	For Travel .....	190,000
21	For Travel and Allowance for Committed,	
22	Paroled and Discharged Prisoners .....	21,300
23	For Commodities .....	275,300
24	For Printing .....	6,200
25	For Equipment .....	783,800

1	For Telecommunications Services .....	6,416,900
2	For Operation of Auto Equipment .....	<u>2,850,000</u>
3	Total	\$113,662,600

4 Section 45. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 to the Department of Corrections from the General Revenue  
7 Fund for:

8 BIG MUDDY RIVER CORRECTIONAL CENTER

9	For Personal Services .....	20,145,500
10	For Student, Member and Inmate	
11	Compensation .....	285,000
12	For State Contributions to	
13	Social Security .....	1,541,100
14	For Contractual Services .....	7,388,100
15	For Travel .....	13,300
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners .....	27,200
18	For Commodities .....	1,982,700
19	For Printing .....	13,400
20	For Equipment .....	113,100
21	For Telecommunications Services .....	58,900
22	For Operation of Auto Equipment .....	<u>92,300</u>
23	Total	\$33,494,100

24 CENTRALIA CORRECTIONAL CENTER

1	For Personal Services .....	22,801,400
2	For Student, Member and Inmate	
3	Compensation .....	262,200
4	For State Contributions to	
5	Social Security .....	1,744,300
6	For Contractual Services .....	5,073,000
7	For Travel .....	17,100
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners .....	27,600
10	For Commodities .....	1,956,800
11	For Printing .....	13,100
12	For Equipment .....	123,500
13	For Telecommunications Services .....	77,900
14	For Operation of Auto Equipment .....	<u>61,800</u>
15	Total	\$33,966,000

## 16 DANVILLE CORRECTIONAL CENTER

17	For Personal Services .....	18,935,700
18	For Student, Member and Inmate	
19	Compensation .....	286,300
20	For State Contributions to	
21	Social Security .....	1,448,600
22	For Contractual Services .....	6,228,800
23	For Travel .....	31,000
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners .....	11,400

1	For Commodities .....	2,290,300
2	For Printing .....	14,820
3	For Equipment .....	140,600
4	For Telecommunications Services .....	55,900
5	For Operation of Auto Equipment .....	<u>123,500</u>
6	Total	\$31,263,900

DECATUR WOMEN'S CORRECTIONAL CENTER

8	For Personal Services .....	14,027,500
9	For Student, Member and Inmate	
10	Compensation .....	80,940
11	For State Contributions to	
12	Social Security .....	1,073,000
13	For Contractual Services .....	3,264,700
14	For Travel .....	4,500
15	For Travel and Allowances for	
16	Committed, Paroled and	
17	Discharged Prisoners .....	16,245
18	For Commodities .....	551,600
19	For Printing .....	4,800
20	For Equipment .....	90,300
21	For Telecommunications Services .....	32,700
22	For Operation of Auto Equipment .....	<u>48,000</u>
23	Total	\$20,278,200

DIXON CORRECTIONAL CENTER

25	For Personal Services .....	35,450,300
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1	For Student, Member and Inmate	
2	Compensation .....	323,000
3	For State Contributions to	
4	Social Security .....	2,712,000
5	For Contractual Services .....	12,737,700
6	For Travel .....	30,400
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners .....	18,800
9	For Commodities .....	3,044,000
10	For Printing .....	16,900
11	For Equipment .....	142,500
12	For Telecommunications Services .....	117,000
13	For Operation of Auto Equipment .....	<u>210,500</u>
14	Total	\$57,975,800

15                                   DWIGHT CORRECTIONAL CENTER

16	For Personal Services .....	24,916,800
17	For Student, Member and Inmate	
18	Compensation .....	139,400
19	For State Contributions to	
20	Social Security .....	1,906,200
21	For Contractual Services .....	7,783,000
22	For Travel .....	32,900
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners .....	9,400

1	For Commodities .....	1,835,400
2	For Printing .....	22,000
3	For Equipment .....	175,800
4	For Telecommunications Services .....	114,760
5	For Operation of Auto Equipment .....	<u>140,600</u>
6	Total	\$39,203,700

## EAST MOLINE CORRECTIONAL CENTER

8	For Personal Services .....	17,867,500
9	For Student, Member and Inmate	
10	Compensation .....	221,100
11	For State Contributions to	
12	Social Security .....	1,366,900
13	For Contractual Services .....	3,975,700
14	For Travel .....	7,600
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners .....	28,500
17	For Commodities .....	1,477,300
18	For Printing .....	2,800
19	For Equipment .....	122,600
20	For Telecommunications Services .....	71,300
21	For Operation of Auto Equipment .....	<u>109,700</u>
22	Total	\$26,669,800

## SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

24	For Personal Services .....	14,852,600
25	For Student, Member and Inmate	

1	Compensation .....	145,350
2	For State Contributions to	
3	Social Security .....	1,136,200
4	For Contractual Services .....	11,372,000
5	For Travel .....	13,205
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners .....	4,800
8	For Commodities .....	862,700
9	For Printing .....	9,500
10	For Equipment .....	90,300
11	For Telecommunications Services .....	33,300
12	For Operation of Auto Equipment .....	<u>52,300</u>
13	Total	\$30,333,300

## 14 GRAHAM CORRECTIONAL CENTER

15	For Personal Services .....	26,405,300
16	For Student, Member and Inmate	
17	Compensation .....	250,800
18	For State Contributions to	
19	Social Security .....	2,020,000
20	For Contractual Services .....	7,959,000
21	For Travel .....	11,400
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners .....	11,100
24	For Commodities .....	2,504,100
25	For Printing .....	17,900

1	For Equipment .....	156,700
2	For Telecommunications Services .....	64,400
3	For Operation of Auto Equipment .....	<u>88,700</u>
4	Total	\$41,748,000

ILLINOIS RIVER CORRECTIONAL CENTER

6	For Personal Services .....	20,621,200
7	For Student, Member and Inmate	
8	Compensation .....	307,100
9	For State Contributions to Social Security .....	1,577,500
10	For Contractual Services .....	7,294,000
11	For Travel .....	13,300
12	For Travel and Allowance for Committed, Paroled	
13	and Discharged Prisoners .....	32,000
14	For Commodities .....	2,408,300
15	For Printing .....	12,400
16	For Equipment .....	146,300
17	For Telecommunications Services .....	50,000
18	For Operation of Auto Equipment .....	<u>85,500</u>
19	Total	\$34,425,600

HILL CORRECTIONAL CENTER

21	For Personal Services .....	18,799,500
22	For Student, Member and Inmate	
23	Compensation .....	262,200
24	For State Contributions to Social Security .....	1,438,100

1	For Contractual Services .....	6,482,500
2	For Travel .....	9,500
3	For Travel and Allowance for Committed, Paroled	
4	and Discharged Prisoners .....	29,000
5	For Commodities .....	2,482,400
6	For Printing .....	13,800
7	For Equipment .....	152,000
8	For Telecommunications Services .....	29,200
9	For Operation of Auto Equipment .....	<u>28,700</u>
10	Total	\$31,438,000
11	JACKSONVILLE CORRECTIONAL CENTER	
12	For Personal Services .....	26,113,800
13	For Student, Member and Inmate	
14	Compensation .....	442,300
15	For State Contributions to	
16	Social Security .....	1,997,700
17	For Contractual Services .....	3,757,300
18	For Travel .....	8,000
19	For Travel and Allowance for Committed,	
20	Paroled and Discharged Prisoners .....	6,900
21	For Commodities .....	2,521,400
22	For Printing .....	12,200
23	For Equipment .....	154,900
24	For Telecommunications Services .....	69,200
25	For Operation of Auto Equipment .....	<u>190,000</u>

1	Total	\$37,215,200
2	LAWRENCE CORRECTIONAL CENTER	
3	For Personal Services .....	25,074,000
4	For Student, Member and Inmate	
5	Compensation .....	309,035
6	For State Contributions to	
7	Social Security .....	1,918,100
8	For Contractual Services .....	7,516,500
9	For Travel .....	32,300
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners .....	58,700
12	For Commodities .....	3,327,500
13	For Printing .....	21,300
14	For Equipment .....	138,700
15	For Telecommunications Services .....	102,400
16	For Operation of Auto Equipment .....	<u>131,300</u>
17	Total	\$40,833,200
18	LINCOLN CORRECTIONAL CENTER	
19	For Personal Services .....	15,102,900
20	For Student, Member and Inmate	
21	Compensation .....	204,200
22	For State Contributions to	
23	Social Security .....	1,155,400
24	For Contractual Services .....	5,379,300
25	For Travel .....	16,300

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners .....	9,600
3	For Commodities .....	878,800
4	For Printing .....	11,200
5	For Equipment .....	150,100
6	For Telecommunications Services .....	78,200
7	For Operation of Auto Equipment .....	<u>74,200</u>
8	Total	\$24,395,600

LOGAN CORRECTIONAL CENTER

10	For Personal Services .....	21,662,800
11	For Student, Member and Inmate	
12	Compensation .....	332,700
13	For State Contributions to	
14	Social Security .....	1,657,200
15	For Contractual Services .....	4,392,900
16	For Travel .....	3,500
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners .....	16,600
19	For Commodities .....	2,744,900
20	For Printing .....	11,000
21	For Equipment .....	147,300
22	For Telecommunications Services .....	110,900
23	For Operation of Auto Equipment .....	<u>252,000</u>
24	Total	\$33,080,400

MENARD CORRECTIONAL CENTER

25

1	For Personal Services .....	52,212,100
2	For Student, Member and Inmate	
3	Compensation .....	356,300
4	For State Contributions to	
5	Social Security .....	3,994,300
6	For Contractual Services .....	9,599,900
7	For Travel .....	34,700
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners .....	12,400
10	For Commodities .....	5,290,500
11	For Printing .....	25,365
12	For Equipment .....	352,500
13	For Telecommunications Services .....	134,800
14	For Operation of Auto Equipment .....	<u>156,800</u>
15	Total	\$76,185,100

## 16                   PINCKNEYVILLE CORRECTIONAL CENTER

17	For Personal Services .....	28,917,000
18	For Student, Member and Inmate	
19	Compensation .....	253,100
20	For State Contributions to	
21	Social Security .....	2,212,200
22	For Contractual Services .....	7,581,900
23	For Travel .....	14,700
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners .....	38,000



1	For Commodities .....	3,058,500
2	For Printing .....	18,100
3	For Equipment .....	169,100
4	For Telecommunications Services .....	57,000
5	For Operation of Auto Equipment .....	<u>121,000</u>
6	Total	\$44,846,000

PONTIAC CORRECTIONAL CENTER

8	For Personal Services .....	38,215,900
9	For Student, Member and Inmate	
10	Compensation .....	187,200
11	For State Contributions to	
12	Social Security .....	2,923,500
13	For Contractual Services .....	9,096,400
14	For Travel .....	24,300
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners .....	11,700
17	For Commodities .....	2,873,600
18	For Printing .....	16,200
19	For Equipment .....	240,400
20	For Telecommunications Services .....	179,600
21	For Operation of Auto Equipment .....	<u>109,100</u>
22	Total	\$56,919,500

ROBINSON CORRECTIONAL CENTER

24	For Personal Services .....	16,231,400
25	For Student, Member and	

1	Inmate Compensation .....	215,700
2	For State Contribution to	
3	Social Security .....	1,241,700
4	For Contractual Services .....	4,598,500
5	For Travel .....	15,400
6	For Travel and Allowances for	
7	Committed, Paroled and Discharged	
8	Prisoners .....	16,200
9	For Commodities .....	1,622,600
10	For Printing .....	13,000
11	For Equipment .....	133,000
12	For Telecommunications Services .....	35,600
13	For Operation of Automotive Equipment .....	<u>72,300</u>
14	Total	\$25,572,900

## 15 SHAWNEE CORRECTIONAL CENTER

16	For Personal Services .....	21,608,000
17	For Student, Member and	
18	Inmate Compensation .....	330,600
19	For State Contributions to	
20	Social Security .....	1,653,000
21	For Contractual Services .....	6,105,500
22	For Travel .....	12,400
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners .....	83,500
25	For Commodities .....	2,830,600

1	For Printing .....	10,400
2	For Equipment .....	139,700
3	For Telecommunications Services .....	58,700
4	For Operation of Auto Equipment .....	<u>77,400</u>
5	Total	\$34,780,000

SHERIDAN CORRECTIONAL CENTER

7	For Personal Services .....	24,327,200
8	For Student, Member and Inmate	
9	Compensation .....	210,900
10	For State Contributions to	
11	Social Security .....	1,861,100
12	For Contractual Services .....	18,388,800
13	For Travel .....	19,000
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners .....	7,400
16	For Commodities .....	2,097,200
17	For Printing .....	12,000
18	For Equipment .....	259,400
19	For Telecommunications Services .....	79,200
20	For Operation of Auto Equipment .....	<u>123,500</u>
21	Total	\$50,295,900

TAMMS CORRECTIONAL CENTER

23	For Personal Services .....	19,242,600
24	For Student, Member and Inmate	
25	Compensation .....	91,200

1	For State Contributions to	
2	Social Security .....	1,472,000
3	For Contractual Services .....	3,910,800
4	For Travel .....	8,800
5	For Commodities .....	970,500
6	For Printing .....	10,400
7	For Equipment .....	115,000
8	For Telecommunications Services .....	110,200
9	For Operation of Auto Equipment .....	<u>74,300</u>
10	Total	\$27,463,100

## 11                   STATEVILLE CORRECTIONAL CENTER

12	For Personal Services .....	72,594,600
13	For Student, Member and Inmate	
14	Compensation .....	234,700
15	For State Contributions to	
16	Social Security .....	5,553,500
17	For Contractual Services .....	15,983,500
18	For Travel .....	185,300
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners .....	47,200
21	For Commodities .....	6,121,700
22	For Printing .....	72,700
23	For Equipment .....	234,700
24	For Telecommunications Services .....	251,800
25	For Operation of Auto Equipment .....	<u>876,900</u>

1	Total	\$107,894,900
2	TAYLORVILLE CORRECTIONAL CENTER	
3	For Personal Services .....	15,393,000
4	For Student, Member and Inmate Compensation .....	232,800
5	For State Contribution to	
6	Social Security .....	1,177,600
7	For Contractual Services .....	5,154,500
8	For Travel .....	2,900
9	For Travel and Allowance for	
10	Committed, Paroled and Discharged	
11	Prisoners .....	8,600
12	For Commodities .....	1,437,100
13	For Printing .....	10,100
14	For Equipment .....	176,700
15	For Telecommunications Services .....	33,300
16	For Operation of Automotive Equipment .....	<u>62,800</u>
17	Total	\$25,052,700
18	VANDALIA CORRECTIONAL CENTER	
19	For Personal Services .....	22,465,300
20	For Student, Member and Inmate	
21	Compensation .....	347,200
22	For State Contributions to	
23	Social Security .....	1,718,600
24	For Contractual Services .....	3,837,700
25	For Travel .....	7,700

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners .....	13,700
3	For Commodities .....	2,299,200
4	For Printing .....	5,500
5	For Equipment .....	142,500
6	For Telecommunications Services .....	76,000
7	For Operation of Auto Equipment .....	<u>60,300</u>
8	Total	\$32,690,900

VIENNA CORRECTIONAL CENTER

10	For Personal Services .....	21,935,100
11	For Student, Member and Inmate	
12	Compensation .....	232,800
13	For State Contributions to	
14	Social Security .....	1,678,100
15	For Contractual Services .....	3,476,000
16	For Travel .....	4,700
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners .....	90,700
19	For Commodities .....	3,088,900
20	For Printing .....	8,900
21	For Equipment .....	143,500
22	For Telecommunications Services .....	84,600
23	For Operation of Auto Equipment .....	<u>136,500</u>
24	Total	\$32,583,700

WESTERN ILLINOIS CORRECTIONAL CENTER

1	For Personal Services .....	24,257,600
2	For Student, Member and Inmate	
3	Compensation .....	298,900
4	For State Contributions to	
5	Social Security .....	1,855,700
6	For Contractual Services .....	6,551,800
7	For Travel .....	22,600
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners .....	27,930
10	For Commodities .....	2,279,900
11	For Printing .....	14,300
12	For Equipment .....	159,200
13	For Telecommunications Services .....	57,100
14	For Operation of Auto Equipment .....	<u>125,400</u>
15	Total	\$37,675,000

16 Section 50. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 to the Department of Corrections from the Working Capital  
 19 Revolving Fund:

20 ILLINOIS CORRECTIONAL INDUSTRIES

21	For Personal Services .....	10,890,900
22	For the Student, Member and Inmate	
23	Compensation .....	1,859,300
24	For State Contributions to State	

1	Employees' Retirement System .....	3,723,600
2	For State Contributions to	
3	Social Security .....	830,900
4	For Group Insurance .....	2,250,000
5	For Contractual Services .....	2,370,300
6	For Travel .....	99,900
7	For Commodities .....	24,610,100
8	For Printing .....	9,400
9	For Equipment .....	1,504,000
10	For Telecommunications Services .....	64,400
11	For Operation of Auto Equipment .....	1,194,100
12	For Repairs, Maintenance and Other	
13	Capital Improvements .....	147,000
14	For Refunds .....	<u>7,400</u>
15	Total	\$49,561,300

Section 99. Effective date. This Act takes effect July 1, 2011."