

# SB2403



## 97TH GENERAL ASSEMBLY

### State of Illinois

#### 2011 and 2012

#### SB2403

Introduced 2/23/2011, by Sen. Heather A. Steans - John M. Sullivan

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Corrections for the fiscal year beginning July 1, 2011, as follows:

General Funds	\$1,278,041,600
Other State Funds	\$ 82,561,300
Total	<u>\$1,360,602,900</u>

OMB097 00018 JLB 40018 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof  
6 as may be necessary, respectively, for the objects and  
7 purposes hereinafter named, are appropriated from the General  
8 Revenue Fund to meet the ordinary and contingent expenses of  
9 the following divisions of the Department of Corrections for  
10 the fiscal year ending June 30, 2012:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services .....	21,664,700
14	For State Contributions to	
15	Social Security .....	1,657,400
16	For Contractual Services .....	12,576,300
17	For Travel .....	233,000
18	For Commodities .....	751,400
19	For Printing .....	5,900
20	For Equipment .....	100,000
21	For Electronic Data Processing .....	14,451,100
22	For Telecommunications Services .....	2,800,000

1	For Operation of Auto Equipment .....	300,000
2	For Tort Claims .....	<u>816,200</u>
3	Total	\$55,356,000

4 STATEWIDE SERVICES AND GRANTS

5 Section 10. The following named amounts, or so much  
6 thereof as may be necessary, are appropriated to the  
7 Department of Corrections for the objects and purposes  
8 hereinafter named:

9 Payable from the General Revenue Fund:

10	For Sheriffs' Fees for Conveying Prisoners .....	337,400
11	For the State's share of Assistant State's	
12	Attorney's salaries - reimbursement	
13	to counties pursuant to Chapter 53 of	
14	the Illinois Revised Statutes .....	376,400
15	For Repairs, Maintenance and Other	
16	Capital Improvements .....	<u>3,250,000</u>
17	Total	\$3,963,800

18 Payable from the Department of Corrections

19 Reimbursement and Education Fund:

20	For payment of expenses associated	
21	with School District Programs .....	5,000,000
22	For payment of expenses associated	
23	with federal programs, including,	
24	but not limited to, construction of	

1	additional beds, treatment programs,	
2	and juvenile supervision .....	5,000,000
3	For payment of expenses associated	
4	with miscellaneous programs, including,	
5	but not limited to, medical costs,	
6	food expenditures, and various	
7	construction costs .....	<u>23,000,000</u>
8	Total	\$33,000,000

9 Section 25. The amounts appropriated for repairs and  
10 maintenance, and other capital improvements in Sections 10  
11 and 50 for repairs and maintenance, roof repairs and/or  
12 replacements, and miscellaneous capital improvements at the  
13 Department's various institutions are to include  
14 construction, reconstruction, improvements, repairs and  
15 installation of capital facilities, costs of planning,  
16 supplies, materials and all other expenses required for roof  
17 and other types of repairs and maintenance, capital  
18 improvements, and purchase of land.

19 No contract shall be entered into or obligation incurred  
20 for repairs and maintenance and other capital improvements  
21 from appropriations made in Sections 10 and 50 of this  
22 Article until after the purposes and amounts have been  
23 approved in writing by the Governor.

1 Section 30. The amount of \$6,682,400, or so much thereof  
 2 as may be necessary, is appropriated to the Department of  
 3 Corrections from the General Revenue Fund for expenses  
 4 related to statewide hospitalization services.

5 Section 35. The amount of \$4,861,600, or so much thereof  
 6 as may be necessary, is appropriated to the Department of  
 7 Corrections from the General Revenue Fund for expenses  
 8 related to Operation CeaseFire.

9 Section 40. The following named sums, or so much thereof  
 10 as may be necessary, respectively, for the objects and  
 11 purposes hereinafter named, are appropriated from the General  
 12 Revenue Fund to meet the ordinary and contingent expenses of  
 13 the Department of Corrections:

14 EDUCATION SERVICES

15	For Personal Services .....	14,693,300
16	For Student, Member and Inmate	
17	Compensation .....	14,000
18	For Contributions to Teacher's	
19	Retirement System .....	2,800
20	For State Contributions to Social Security .....	1,124,000
21	For Contractual Services .....	9,124,500
22	For Travel .....	10,000
23	For Commodities .....	199,600

1	For Printing .....	31,500
2	For Telecommunications Services .....	25,000
3	For Operation of Auto Equipment .....	<u>10,000</u>
4	Total	\$25,234,700

FIELD SERVICES

6	For Personal Services .....	60,926,700
7	For Student, Member and Inmate	
8	Compensation .....	80,200
9	For State Contributions to	
10	Social Security .....	4,505,600
11	For Contractual Services .....	37,051,800
12	For Travel .....	200,000
13	For Travel and Allowance for Committed,	
14	Paroled and Discharged Prisoners .....	22,400
15	For Commodities .....	289,800
16	For Printing .....	6,500
17	For Equipment .....	825,000
18	For Telecommunications Services .....	6,754,600
19	For Operation of Auto Equipment .....	<u>3,000,000</u>
20	Total	\$113,662,600

21 Section 45. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, are appropriated  
 23 to the Department of Corrections from the General Revenue  
 24 Fund for:



1	Paroled and Discharged Prisoners .....	29,000
2	For Commodities .....	2,059,800
3	For Printing .....	13,800
4	For Equipment .....	130,000
5	For Telecommunications Services .....	82,000
6	For Operation of Auto Equipment .....	<u>65,000</u>
7	Total	\$33,966,000

8 DANVILLE CORRECTIONAL CENTER

9	For Personal Services .....	19,932,300
10	For Student, Member and Inmate	
11	Compensation .....	301,400
12	For State Contributions to	
13	Social Security .....	1,524,800
14	For Contractual Services .....	6,697,600
15	For Travel .....	32,600
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners .....	12,000
18	For Commodities .....	2,410,800
19	For Printing .....	15,600
20	For Equipment .....	148,000
21	For Telecommunications Services .....	58,800
22	For Operation of Auto Equipment .....	<u>130,000</u>
23	Total	\$31,263,900

24 DECATUR WOMEN'S CORRECTIONAL CENTER

25	For Personal Services .....	14,765,800
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1	For Student, Member and Inmate	
2	Compensation .....	85,200
3	For State Contributions to	
4	Social Security .....	1,129,500
5	For Contractual Services .....	3,510,400
6	For Travel .....	4,700
7	For Travel and Allowances for	
8	Committed, Paroled and	
9	Discharged Prisoners .....	17,100
10	For Commodities .....	580,600
11	For Printing .....	5,000
12	For Equipment .....	95,000
13	For Telecommunications Services .....	34,400
14	For Operation of Auto Equipment .....	<u>50,500</u>
15	Total	\$20,278,200

DIXON CORRECTIONAL CENTER

16		
17	For Personal Services .....	37,316,100
18	For Student, Member and Inmate	
19	Compensation .....	340,000
20	For State Contributions to	
21	Social Security .....	2,854,700
22	For Contractual Services .....	13,696,400
23	For Travel .....	32,000
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners .....	19,800

1	For Commodities .....	3,204,200
2	For Printing .....	17,800
3	For Equipment .....	150,000
4	For Telecommunications Services .....	123,200
5	For Operation of Auto Equipment .....	<u>221,600</u>
6	Total	\$57,975,800

## 7 DWIGHT CORRECTIONAL CENTER

8	For Personal Services .....	26,228,200
9	For Student, Member and Inmate	
10	Compensation .....	146,700
11	For State Contributions to	
12	Social Security .....	2,006,500
13	For Contractual Services .....	8,368,800
14	For Travel .....	34,600
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners .....	9,900
17	For Commodities .....	1,932,000
18	For Printing .....	23,200
19	For Equipment .....	185,000
20	For Telecommunications Services .....	120,800
21	For Operation of Auto Equipment .....	<u>148,000</u>
22	Total	\$39,203,700

## 23 EAST MOLINE CORRECTIONAL CENTER

24	For Personal Services .....	18,807,900
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1	For Student, Member and Inmate	
2	Compensation .....	232,700
3	For State Contributions to	
4	Social Security .....	1,438,800
5	For Contractual Services .....	4,274,900
6	For Travel .....	8,000
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners .....	30,000
9	For Commodities .....	1,555,000
10	For Printing .....	2,900
11	For Equipment .....	129,000
12	For Telecommunications Services .....	75,100
13	For Operation of Auto Equipment .....	<u>115,500</u>
14	Total	\$26,669,800

## 15 SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

16	For Personal Services .....	15,634,300
17	For Student, Member and Inmate	
18	Compensation .....	153,000
19	For State Contributions to	
20	Social Security .....	1,196,000
21	For Contractual Services .....	12,228,000
22	For Travel .....	13,900
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners .....	5,000
25	For Commodities .....	908,100

1	For Printing .....	10,000
2	For Equipment .....	95,000
3	For Telecommunications Services .....	35,000
4	For Operation of Auto Equipment .....	<u>55,000</u>
5	Total	\$30,333,300

## GRAHAM CORRECTIONAL CENTER

7	For Personal Services .....	27,795,000
8	For Student, Member and Inmate	
9	Compensation .....	264,000
10	For State Contributions to	
11	Social Security .....	2,126,300
12	For Contractual Services .....	8,558,100
13	For Travel .....	12,000
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners .....	11,700
16	For Commodities .....	2,635,900
17	For Printing .....	18,800
18	For Equipment .....	165,000
19	For Telecommunications Services .....	67,800
20	For Operation of Auto Equipment .....	<u>93,400</u>
21	Total	\$41,748,000

## ILLINOIS RIVER CORRECTIONAL CENTER

23	For Personal Services .....	21,706,500
24	For Student, Member and Inmate	
25	Compensation .....	323,300

1	For State Contributions to Social Security .....	1,660,500
2	For Contractual Services .....	7,843,000
3	For Travel .....	14,000
4	For Travel and Allowance for Committed, Paroled	
5	and Discharged Prisoners .....	33,700
6	For Commodities .....	2,535,000
7	For Printing .....	13,000
8	For Equipment .....	154,000
9	For Telecommunications Services .....	52,600
10	For Operation of Auto Equipment .....	<u>90,000</u>
11	Total	\$34,425,600

## 12 HILL CORRECTIONAL CENTER

13	For Personal Services .....	19,788,900
14	For Student, Member and Inmate	
15	Compensation .....	276,000
16	For State Contributions to Social Security .....	1,513,800
17	For Contractual Services .....	6,970,400
18	For Travel .....	10,000
19	For Travel and Allowance for Committed, Paroled	
20	and Discharged Prisoners .....	30,500
21	For Commodities .....	2,613,000
22	For Printing .....	14,500
23	For Equipment .....	160,000
24	For Telecommunications Services .....	30,700

1	For Operation of Auto Equipment .....	<u>30,200</u>
2	Total	\$31,438,000
3	JACKSONVILLE CORRECTIONAL CENTER	
4	For Personal Services .....	27,488,200
5	For Student, Member and Inmate	
6	Compensation .....	465,600
7	For State Contributions to	
8	Social Security .....	2,102,800
9	For Contractual Services .....	4,040,100
10	For Travel .....	8,500
11	For Travel and Allowance for Committed,	
12	Paroled and Discharged Prisoners .....	7,300
13	For Commodities .....	2,654,100
14	For Printing .....	12,800
15	For Equipment .....	163,000
16	For Telecommunications Services .....	72,800
17	For Operation of Auto Equipment .....	<u>200,000</u>
18	Total	\$37,215,200
19	LAWRENCE CORRECTIONAL CENTER	
20	For Personal Services .....	26,393,700
21	For Student, Member and Inmate	
22	Compensation .....	325,300
23	For State Contributions to	
24	Social Security .....	2,019,100
25	For Contractual Services .....	8,082,300

1	For Travel .....	34,000
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners .....	61,800
4	For Commodities .....	3,502,600
5	For Printing .....	22,400
6	For Equipment .....	146,000
7	For Telecommunications Services .....	107,800
8	For Operation of Auto Equipment .....	<u>138,200</u>
9	Total	\$40,833,200

LINCOLN CORRECTIONAL CENTER

11	For Personal Services .....	15,897,800
12	For Student, Member and Inmate	
13	Compensation .....	214,900
14	For State Contributions to	
15	Social Security .....	1,216,200
16	For Contractual Services .....	5,784,200
17	For Travel .....	17,200
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners .....	10,100
20	For Commodities .....	925,000
21	For Printing .....	11,800
22	For Equipment .....	158,000
23	For Telecommunications Services .....	82,300
24	For Operation of Auto Equipment .....	<u>78,100</u>
25	Total	\$24,395,600





1	Paroled and Discharged Prisoners .....	13,000
2	For Commodities .....	5,568,900
3	For Printing .....	26,700
4	For Equipment .....	371,000
5	For Telecommunications Services .....	141,900
6	For Operation of Auto Equipment .....	<u>165,000</u>
7	Total	\$76,185,100

## 8 PINCKNEYVILLE CORRECTIONAL CENTER

9	For Personal Services .....	30,438,900
10	For Student, Member and Inmate	
11	Compensation .....	266,400
12	For State Contributions to	
13	Social Security .....	2,328,600
14	For Contractual Services .....	8,152,600
15	For Travel .....	15,500
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners .....	40,000
18	For Commodities .....	3,219,500
19	For Printing .....	19,100
20	For Equipment .....	178,000
21	For Telecommunications Services .....	60,000
22	For Operation of Auto Equipment .....	<u>127,400</u>
23	Total	\$44,846,000

## 24 PONTIAC CORRECTIONAL CENTER

25	For Personal Services .....	40,227,300
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1	For Student, Member and Inmate	
2	Compensation .....	197,100
3	For State Contributions to	
4	Social Security .....	3,077,400
5	For Contractual Services .....	9,781,100
6	For Travel .....	25,600
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners .....	12,300
9	For Commodities .....	3,024,800
10	For Printing .....	17,000
11	For Equipment .....	253,100
12	For Telecommunications Services .....	189,000
13	For Operation of Auto Equipment .....	<u>114,800</u>
14	Total	\$56,919,500

ROBINSON CORRECTIONAL CENTER

16	For Personal Services .....	17,085,700
17	For Student, Member and	
18	Inmate Compensation .....	227,000
19	For State Contribution to	
20	Social Security .....	1,307,100
21	For Contractual Services .....	4,944,600
22	For Travel .....	16,200
23	For Travel and Allowances for	
24	Committed, Paroled and Discharged	
25	Prisoners .....	17,000

1	For Commodities .....	1,708,000
2	For Printing .....	13,700
3	For Equipment .....	140,000
4	For Telecommunications Services .....	37,500
5	For Operation of Automotive Equipment .....	<u>76,100</u>
6	Total	\$25,572,900

## SHAWNEE CORRECTIONAL CENTER

8	For Personal Services .....	22,745,300
9	For Student, Member and	
10	Inmate Compensation .....	348,000
11	For State Contributions to	
12	Social Security .....	1,740,000
13	For Contractual Services .....	6,565,000
14	For Travel .....	13,000
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners .....	87,900
17	For Commodities .....	2,979,600
18	For Printing .....	10,900
19	For Equipment .....	147,000
20	For Telecommunications Services .....	61,800
21	For Operation of Auto Equipment .....	<u>81,500</u>
22	Total	\$34,780,000

## SHERIDAN CORRECTIONAL CENTER

24	For Personal Services .....	25,607,600
25	For Student, Member and Inmate	

1	Compensation .....	222,000
2	For State Contributions to	
3	Social Security .....	1,959,000
4	For Contractual Services .....	19,772,900
5	For Travel .....	20,000
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners .....	7,800
8	For Commodities .....	2,207,600
9	For Printing .....	12,600
10	For Equipment .....	273,000
11	For Telecommunications Services .....	83,400
12	For Operation of Auto Equipment .....	<u>130,000</u>
13	Total	\$50,295,900

## 14 TAMMS CORRECTIONAL CENTER

15	For Personal Services .....	20,255,400
16	For Student, Member and Inmate	
17	Compensation .....	96,000
18	For State Contributions to	
19	Social Security .....	1,549,500
20	For Contractual Services .....	4,205,200
21	For Travel .....	9,300
22	For Commodities .....	1,021,600
23	For Printing .....	10,900
24	For Equipment .....	121,000
25	For Telecommunications Services .....	116,000

1	For Operation of Auto Equipment .....	<u>78,200</u>
2	Total	\$27,463,100
3	STATEVILLE CORRECTIONAL CENTER	
4	For Personal Services .....	76,415,400
5	For Student, Member and Inmate	
6	Compensation .....	247,000
7	For State Contributions to	
8	Social Security .....	5,845,800
9	For Contractual Services .....	17,186,600
10	For Travel .....	195,000
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners .....	49,700
13	For Commodities .....	6,443,900
14	For Printing .....	76,500
15	For Equipment .....	247,000
16	For Telecommunications Services .....	265,000
17	For Operation of Auto Equipment .....	<u>923,000</u>
18	Total	\$107,894,900
19	TAYLORVILLE CORRECTIONAL CENTER	
20	For Personal Services .....	16,203,200
21	For Student, Member and Inmate Compensation .....	245,000
22	For State Contribution to	
23	Social Security .....	1,239,600
24	For Contractual Services .....	5,542,500
25	For Travel .....	3,000

1	For Travel and Allowance for	
2	Committed, Paroled and Discharged	
3	Prisoners .....	9,000
4	For Commodities .....	1,512,700
5	For Printing .....	10,600
6	For Equipment .....	186,000
7	For Telecommunications Services .....	35,000
8	For Operation of Automotive Equipment .....	<u>66,100</u>
9	Total	\$25,052,700
10	VANDALIA CORRECTIONAL CENTER	
11	For Personal Services .....	23,647,700
12	For Student, Member and Inmate	
13	Compensation .....	365,500
14	For State Contributions to	
15	Social Security .....	1,809,100
16	For Contractual Services .....	4,126,600
17	For Travel .....	8,100
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners .....	14,400
20	For Commodities .....	2,420,200
21	For Printing .....	5,800
22	For Equipment .....	150,000
23	For Telecommunications Services .....	80,000
24	For Operation of Auto Equipment .....	<u>63,500</u>
25	Total	\$32,690,900

1 VIENNA CORRECTIONAL CENTER

2 For Personal Services .....23,089,600

3 For Student, Member and Inmate

4 Compensation .....245,000

5 For State Contributions to

6 Social Security .....1,766,400

7 For Contractual Services .....3,737,600

8 For Travel .....4,900

9 For Travel and Allowances for Committed,

10 Paroled and Discharged Prisoners .....95,500

11 For Commodities .....3,251,500

12 For Printing .....9,400

13 For Equipment .....151,000

14 For Telecommunications Services .....89,100

15 For Operation of Auto Equipment .....143,700

16 Total \$32,583,700

17 WESTERN ILLINOIS CORRECTIONAL CENTER

18 For Personal Services .....25,534,300

19 For Student, Member and Inmate

20 Compensation .....314,600

21 For State Contributions to

22 Social Security .....1,953,400

23 For Contractual Services .....7,044,900

24 For Travel .....23,800

25 For Travel and Allowances for Committed,

1	Paroled and Discharged Prisoners .....	29,400
2	For Commodities .....	2,399,900
3	For Printing .....	15,000
4	For Equipment .....	167,600
5	For Telecommunications Services .....	60,100
6	For Operation of Auto Equipment .....	<u>132,000</u>
7	Total	\$37,675,000

8 Section 50. The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 to the Department of Corrections from the Working Capital  
11 Revolving Fund:

12 ILLINOIS CORRECTIONAL INDUSTRIES

13	For Personal Services .....	10,890,900
14	For the Student, Member and Inmate Compensation .....	1,859,300
16	For State Contributions to State Employees' Retirement System .....	3,723,600
18	For State Contributions to Social Security .....	830,900
20	For Group Insurance .....	2,250,000
21	For Contractual Services .....	2,370,300
22	For Travel .....	99,900
23	For Commodities .....	24,610,100
24	For Printing .....	9,400



1	For Equipment .....	1,504,000
2	For Telecommunications Services .....	64,400
3	For Operation of Auto Equipment .....	1,194,100
4	For Repairs, Maintenance and Other	
5	Capital Improvements .....	147,000
6	For Refunds .....	<u>7,400</u>
7	Total	\$49,561,300

8 Section 99. Effective date. This Act takes effect July 1,  
9 2011.