



Sen. Dan Kotowski

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09700SB2394sam001

SDS097 00142 BAS 40142 a

1 AMENDMENT TO SENATE BILL 2394

2 AMENDMENT NO. _____. Amend Senate Bill 2394 by deleting
3 everything after the enacting clause and replacing it with
4 the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 from the Financial Institution Fund to the Department of
9 Financial and Professional Regulation:

10	For Personal Services	3,283,000
11	For State Contributions to the State	
12	Employees' Retirement System	1,122,500
13	For State Contributions to Social Security	251,500
14	For Group Insurance	609,000

1	For Contractual Services	88,900
2	For Travel	184,300
3	For Refunds	<u>3,400</u>
4	Total	\$5,542,600

5 Section 10. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 from the Credit Union Fund to the Department of Financial and
8 Professional Regulation:

9 CREDIT UNION

10	For Personal Services	1,795,000
11	For State Contributions to State	
12	Employees' Retirement System	613,800
13	For State Contributions to Social Security	137,500
14	For Group Insurance	319,000
15	For Contractual Services	41,200
16	For Travel	236,700
17	For Refunds	<u>1,000</u>
18	Total	\$3,144,200

19 Section 15. In addition to the amounts heretofore
20 appropriated, the following named amount, or so much thereof
21 as may be necessary, is appropriated from the TOMA Consumer
22 Protection Fund to the Department of Financial and
23 Professional Regulation:

1 TOMA CONSUMER PROTECTION

2 For Refunds8,700

3 Section 45. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated from the
6 Bank and Trust Company Fund to the Department of Financial
7 and Professional Regulation:

8 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

9 For Personal Services10,100,000

10 For State Contribution to State

11 Employees' Retirement System3,453,200

12 For State Contributions to Social Security773,000

13 For Group Insurance1,667,500

14 For Contractual Services213,700

15 For Travel928,400

16 For Refunds2,900

17 For Corporate Fiduciary Receivership485,000

18 Total \$17,623,700

19 Section 50. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated from the
22 Pawnbroker Regulation Fund to the Department of Financial and
23 Professional Regulation:

1 PAWBROKER REGULATION

2 For Personal Services81,000

3 For State Contributions to State

4 Employees' Retirement System27,700

5 For State Contributions to Social Security6,500

6 For Group Insurance14,500

7 For Contractual Services3,900

8 For Travel2,900

9 For Refunds1,000

10 Total \$137,500

11 Section 55. The following named amounts, or so much

12 thereof as may be necessary, respectively, are appropriated

13 from the Savings and Residential Finance Regulatory Fund to

14 the Department of Financial and Professional Regulation:

15 MORTGAGE BANKING AND THRIFT REGULATION

16 For Personal Services2,786,000

17 For State Contributions to State

18 Employees' Retirement System952,600

19 For State Contributions to Social Security213,500

20 For Group Insurance580,000

21 For Contractual Services134,900

22 For Travel167,800

23 For Refunds4,900

24 Total \$4,839,700

1 Section 60. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Real Estate License Administration Fund to the
 4 Department of Financial and Professional Regulation:

5 REAL ESTATE LICENSING AND ENFORCEMENT

6	For Personal Services	2,419,000
7	For State Contributions to State	
8	Employees' Retirement System	827,100
9	For State Contributions to Social Security	185,500
10	For Group Insurance	464,000
11	For Contractual Services	161,600
12	For Travel	75,700
13	For Refunds	<u>7,800</u>
14	Total	\$4,140,700

15 Section 65. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 from the Appraisal Administration Fund to the Department of
 18 Financial and Professional Regulation:

19 APPRAISAL LICENSING

20	For Personal Services	278,000
21	For State Contributions to State	
22	Employees' Retirement System	95,100
23	For State Contributions to Social Security	21,500

1	For Group Insurance	58,000
2	For Contractual Services	79,300
3	For Travel	9,700
4	For forwarding real estate appraisal fees	
5	to the federal government	230,000
6	For Refunds	<u>2,900</u>
7	Total	\$774,500

8 Section 80. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated from the
11 Home Inspector Administration Fund to the Department of
12 Financial and Professional Regulation:

13 HOME INSPECTOR REGULATION

14	For Personal Services	82,000
15	For State Contributions to State	
16	Employees' Retirement System	28,100
17	For State Contributions to Social Security	6,800
18	For Group Insurance	14,500
19	For Contractual Services	8,700
20	For Travel	8,200
21	For Refunds	<u>1,000</u>
22	Total	\$149,300

23 Section 85. The sum of \$38,800, or so much thereof as

1 may be necessary, is appropriated from the Real Estate Audit
 2 Fund to the Department of Financial and Professional
 3 Regulation for operating expenses for Real Estate audits.

4 Section 90. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 from the General Professions Dedicated Fund to the Department
 7 of Financial and Professional Regulation:

8 GENERAL PROFESSIONS

9	For Personal Services	2,820,000
10	For State Contributions to State	
11	Employees' Retirement System	965,000
12	For State Contributions to Social Security	216,000
13	For Group Insurance	652,500
14	For Contractual Services	144,100
15	For Travel	79,600
16	For Refunds	<u>30,100</u>
17	Total	\$4,907,300

18 Section 95. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 from the Illinois State Dental Disciplinary Fund to the
 21 Department of Financial and Professional Regulation:

22	For Personal Services	664,000
23	For State Contributions to State	

1	Employees' Retirement System	227,100
2	For State Contributions to Social Security	49,000
3	For Group Insurance	130,500
4	For Contractual Services	58,700
5	For Travel	19,400
6	For Refunds	<u>2,400</u>
7	Total	\$1,151,100

8 Section 105. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 from the Illinois State Medical Disciplinary Fund to the
11 Department of Financial and Professional Regulation:

12	For Personal Services	2,727,000
13	For State Contributions to State	
14	Employees' Retirement System	932,400
15	For State Contributions to Social Security	209,000
16	For Group Insurance	507,500
17	For Contractual Services	224,100
18	For Travel	77,600
19	For Refunds	<u>9,700</u>
20	Total	\$4,687,300

21 Section 110. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 from the Optometric Licensing and Disciplinary Committee Fund

1 to the Department of Financial and Professional Regulation:

2	For Personal Services	133,800
3	For State Contributions to State	
4	Employees' Retirement System	45,800
5	For State Contributions to Social Security	9,600
6	For Group Insurance	29,000
7	For Contractual Services	72,800
8	For Travel	11,600
9	For Refunds	<u>2,400</u>
10	Total	\$305,000

11 Section 115. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 from the Design Professionals Administration and
 14 Investigation Fund to the Department of Financial and
 15 Professional Regulation:

16	For Personal Services	535,000
17	For State Contributions to State	
18	Employees' Retirement System	183,000
19	For State Contributions to Social Security	41,000
20	For Group Insurance	130,500
21	For Contractual Services	87,300
22	For Travel	53,400
23	For Refunds	<u>2,400</u>
24	Total	\$1,032,600

1 Section 120. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Illinois State Pharmacy Disciplinary Fund to the
 4 Department of Financial and Professional Regulation:

5	For Personal Services	773,000
6	For State Contributions to State	
7	Employees' Retirement System	264,300
8	For State Contributions to Social Security	59,500
9	For Group Insurance	130,500
10	For Contractual Services	112,500
11	For Travel	29,100
12	For Refunds	<u>11,600</u>
13	Total	\$1,380,500

14 Section 125. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 from the Illinois State Podiatric Disciplinary Fund to the
 17 Department of Financial and Professional Regulation:

18	For Contractual Services	4,900
19	For Travel	4,900
20	For Refunds	<u>1,000</u>
21	Total	\$10,800

22 Section 130. The sum of \$253,200, or so much thereof as

1 may be necessary, is appropriated from the Registered CPA
 2 Administration and Disciplinary Fund to the Department of
 3 Financial and Professional Regulation for the administration
 4 of the Registered CPA Program.

5 Section 135. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 from the Nursing Dedicated and Professional Fund to the
 8 Department of Financial and Professional Regulation:

9	For Personal Services	1,025,000
10	For State Contributions to State	
11	Employees' Retirement System	350,500
12	For State Contributions to Social Security	78,500
13	For Group Insurance	203,000
14	For Contractual Services	127,100
15	For Travel	24,300
16	For Refunds	<u>9,700</u>
17	Total	\$1,818,100

18 Section 140. The sum of \$500,000, or so much thereof as
 19 may be necessary, is appropriated from the Nursing Dedicated
 20 and Professional Fund to the Department of Financial and
 21 Professional Regulation for the establishment and operation
 22 of an Illinois Center for Nursing.

1 Section 145. The sum of \$9,700, or so much thereof as
 2 may be necessary, is appropriated from the Professional
 3 Regulation Evidence Fund to the Department of Financial and
 4 Professional Regulation for all costs associated with
 5 conducting covert activities, including equipment and other
 6 operational expenses.

7 Section 150. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 from the Professions Indirect Cost Fund to the Department of
 10 Financial and Professional Regulation:

11	For Personal Services	11,055,000
12	For State Contributions to State	
13	Employees' Retirement System	3,779,800
14	For State Contributions to Social Security	846,000
15	For Group Insurance	2,276,500
16	For Contractual Services	9,244,800
17	For Travel	47,600
18	For Commodities	93,400
19	For Printing	144,000
20	For Equipment	152,600
21	For Electronic Data Processing	2,356,300
22	For Telecommunications Services	819,500
23	For Operation of Auto Equipment	<u>217,500</u>
24	Total	\$31,033,000

1 Section 155. The sum of \$2,521,700, or so much thereof
2 as may be necessary, is appropriated from the Professions
3 Indirect Cost Fund to the Department of Financial and
4 Professional Regulation for costs and expenses related to or
5 in support of a Regulatory/G&A shared services center.

6 Section 160. The sum of \$5,537,000, or so much thereof
7 as may be necessary, is appropriated from the Cemetery
8 Oversight Licensing and Disciplinary Fund to the Department
9 of Financial and Professional Regulation for all costs
10 associated with administration of the Cemetery Oversight Act.

11 Section 165. The sum of \$634,000, or so much thereof as
12 may be necessary, is appropriated from the Community
13 Association Manager Licensing and Disciplinary Fund to the
14 Department of Financial and Professional Regulation for all
15 costs associated with administration of the Community
16 Association Manager Licensing and Disciplinary Act.

17 Section 170. The sum of \$19,000, or so much thereof as
18 may be necessary, is appropriated to the Department of
19 Financial and Professional Regulation from the Real Estate
20 Research and Education Fund for the ordinary and contingent
21 expenses incurred by the Department.

1

ARTICLE 2

2

Section 5. The following named amounts, or so much
 thereof as may be necessary, respectively, for the objects
 and purposes hereinafter named, are appropriated from the
 Insurance Producer Administration Fund to the Department of
 Insurance:

7

PRODUCER ADMINISTRATION

8

For Personal Services8,764,300

9

For State Contributions to the State

10

Employees' Retirement System2,996,600

11

For State Contributions to Social Security670,500

12

For Group Insurance1,856,000

13

For Contractual Services1,600,000

14

For Travel145,000

15

For Commodities23,400

16

For Printing34,800

17

For Equipment36,800

18

For Electronic Data Processing500,000

19

For Telecommunications Services203,300

20

For Operation of Auto Equipment9,000

21

For Refunds162,000

22

Total \$17,001,700

1 Section 10. The sum of \$536,300, or so much thereof as
 2 may be necessary, is appropriated from the Insurance Producer
 3 Administration Fund to the Department of Insurance for costs
 4 and expenses related to or in support of a Regulatory/G&A
 5 shared services center.

6 Section 15. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated from the
 9 Insurance Financial Regulation Fund to the Department of
 10 Insurance:

11 FINANCIAL REGULATION

12	For Personal Services	11,029,600
13	For State Contributions to the State	
14	Employees' Retirement System	3,771,100
15	For State Contributions to Social Security	843,800
16	For Group Insurance	2,175,000
17	For Contractual Services	1,600,000
18	For Travel	300,000
19	For Commodities	23,400
20	For Printing	34,700
21	For Equipment	35,700
22	For Electronic Data Processing	500,000
23	For Telecommunications Services	203,500
24	For Operation of Auto Equipment	9,200

1	For Refunds	<u>49,000</u>
2	Total	\$20,575,000

3 Section 20. The sum of \$567,000, or so much thereof as
 4 may be necessary, is appropriated from the Insurance
 5 Financial Regulation Fund to the Department of Insurance for
 6 costs and expenses related to or in support of a
 7 Regulatory/G&A shared services center.

8 Section 25. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated from the
 11 Public Pension Regulation Fund to the Department of
 12 Insurance:

13 PENSION DIVISION

14	For Personal Services	1,862,900
15	For State Contributions to the State	
16	Employees' Retirement System	637,000
17	For State Contributions to Social Security	142,600
18	For Group Insurance	420,500
19	For Contractual Services	27,000
20	For Travel	75,000
21	For Commodities	5,000
22	For Printing	10,500
23	For Equipment	30,000

1	For Telecommunications Services	<u>17,500</u>
2	Total	\$3,228,000

3 Section 30. The sum of \$2,685,500, or so much thereof as
 4 may be necessary, is appropriated from the Senior Health
 5 Insurance Program Fund to the Department of Insurance for the
 6 administration of the Senior Health Insurance Program.

7 Section 35. The sum of \$485,000, or so much thereof as
 8 may be necessary, is appropriated from the Illinois Workers'
 9 Compensation Commission Operations Fund to the Department of
 10 Insurance for costs associated with the administration and
 11 operations of the Insurance Fraud Division of the Illinois
 12 Workers' Compensation Commission's anti-fraud program.

13 ARTICLE 3

14 Section 5. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 for the objects and purposes hereinafter named, to meet the
 17 ordinary and contingent expenses of the Property Tax Appeal
 18 Board:

19 Payable from the Personal Property Tax Replacement Fund:

20	For Personal Services	2,455,000
21	For Contributions to the State	

1	Employees' Retirement System	839,400
2	For State Contributions to	
3	Social Security	188,800
4	For Group Insurance	610,500
5	For Contractual Services	47,000
6	For Travel	33,600
7	For Commodities	9,600
8	For Printing	5,800
9	For Equipment	4,600
10	For Electronic Data Processing	43,200
11	For Telecommunication Services	30,000
12	For Operation of Auto Equipment	14,000
13	For Refunds	200
14	For Costs Associated with the Appeal	
15	Process and the Reestablishment of a	
16	Cook County Office	<u>200,000</u>
17	Total	\$4,481,700

18 ARTICLE 4

19 Section 5. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated to meet the
22 ordinary and contingent expenses of the Illinois Racing
23 Board:

1	PAYABLE FROM THE HORSE RACING FUND	
2	For Personal Services	1,035,000
3	For State Contributions to State	
4	Employees' Retirement System	353,900
5	For State Contributions to	
6	Social Security	77,100
7	For Group Insurance	225,000
8	For Contractual Services	199,100
9	For Travel	22,400
10	For Commodities	7,500
11	For Printing	5,000
12	For Equipment	2,300
13	For Electronic Data Processing	60,000
14	For Telecommunications Services	90,200
15	For Operation of Auto Equipment	22,000
16	For Refunds	300
17	For Expenses related to the Laboratory	
18	Program	2,115,200
19	For Expenses related to the Regulation	
20	of Racing Program	<u>4,291,800</u>
21	Total	\$8,506,800

22 Section 10. The sum of \$104,800, or so much thereof as
 23 may be necessary, is appropriated from the Horse Racing Fund
 24 to the Illinois Racing Board for costs and expenses related

1 to or in support of a Government Services Shared Services
2 Center.

3 ARTICLE 5

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to meet the
7 ordinary and contingent expenses of the Illinois Gaming
8 Board:

9 PAYABLE FROM THE STATE GAMING FUND

10	For Personal Services	10,926,500
11	For State Contributions to the	
12	State Employees' Retirement System	3,735,800
13	For State Contributions to	
14	Social Security	655,600
15	For Group Insurance	1,905,000
16	For Contractual Services	700,000
17	For Travel	125,000
18	For Commodities	25,000
19	For Printing	11,500
20	For Equipment	75,000
21	For Electronic Data Processing	137,700
22	For Telecommunications	350,000
23	For Operation of Auto Equipment	100,000

1	For Refunds	50,000
2	For Expenses Related to the Illinois	
3	State Police	18,000,000
4	For distributions to local	
5	governments for admissions and	
6	wagering tax, including prior year costs	106,500,000
7	For costs associated with the	
8	implementation and administration	
9	of the Video Gaming Act	<u>17,500,000</u>
10	Total	\$160,797,100

11 Section 10. The sum of \$346,600, or so much thereof as
 12 may be necessary, is appropriated from the State Gaming Fund
 13 to the Illinois Gaming Board for costs and expenses related
 14 to or in support of a Government Services Shared Services
 15 Center.

16 ARTICLE 6

17 Section 5. The sum of \$5,110,700, or so much thereof as
 18 may be necessary, is appropriated from the Metropolitan Fair
 19 and Exposition Authority Improvement Bond Fund to the
 20 Metropolitan Pier and Exposition Authority for debt service
 21 on the Authority's Dedicated State Tax Revenue Bonds, issued
 22 pursuant to the "Metropolitan Fair and Exposition Authority

1 Act", as amended, and related trustee and legal expenses.

2 Section 10. The sum of \$126,729,100, or so much thereof
3 as may be necessary, is appropriated from the McCormick Place
4 Expansion Project Fund to the Metropolitan Pier and
5 Exposition Authority for debt service on the Authority's
6 McCormick Place Expansion Project Bonds, issued pursuant to
7 the "Metropolitan Pier and Exposition Authority Act", as
8 amended, and related trustee and legal expenses.

9 ARTICLE 7

10 Section 5. The sum of \$48,370,000, or so much thereof as
11 may be necessary, is appropriated from the Illinois Sports
12 Facilities Fund to the Illinois Sports Facilities Authority
13 for its corporate purposes.

14 ARTICLE 8

15 Section 5. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 for the objects and purposes hereinafter named, to meet the
18 ordinary and contingent expenses of the Illinois Council on
19 Developmental Disabilities:

20 Payable from Council on Developmental

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenses of the Law Enforcement
 4 Training Standards Board:

OPERATIONS

Payable from the Traffic and Criminal

Conviction Surcharge Fund:

8	For Personal Services	1,829,100
9	For State Contributions to State	
10	Employees' Retirement System	625,400
11	For State Contributions to	
12	Social Security	139,900
13	For Group Insurance	405,000
14	For Contractual Services	325,500
15	For Travel	40,000
16	For Commodities	10,000
17	For Printing	5,000
18	For Equipment	40,000
19	For Electronic Data Processing	68,800
20	For Telecommunications Services	34,900
21	For Operation of Auto Equipment	22,000
22	For payment of and/or services	
23	related to the administration of	
24	investigations pursuant to P.A. 93-0655	<u>5,000</u>
25	Total	\$3,550,600

1 Payable from the Police Training Board Services Fund:
 2 For payment of and/or services
 3 related to law enforcement training
 4 in accordance with statutory provisions
 5 of the Law Enforcement Intern
 6 Training Act100,000

7 Payable from the Death Certificate Surcharge Fund:
 8 For payment of and/or services
 9 related to death investigation
 10 in accordance with statutory
 11 provisions of the Vital Records Act400,000

12 Payable from the Law Enforcement Camera
 13 Grant Fund:
 14 For grants to units of
 15 local government in Illinois
 16 related to installing video cameras
 17 in law enforcement vehicles and
 18 training law enforcement officers
 19 in the operation of the cameras in
 20 accordance with statutory provisions
 21 of the Law Enforcement Camera
 22 Grant Act97,000

23 Section 10. The following named amount, or so much
 24 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, is appropriated to the Law
2 Enforcement Training Standards Board as follows:

3 GRANTS-IN-AID

4 Payable from the Traffic and Criminal
5 Conviction Surcharge Fund:

6 For payment of and/or reimbursement
7 of training and training services
8 in accordance with statutory provisions10,400,000

9 ARTICLE 10

10 Section 5. The sum of \$5,360,000, or so much thereof as
11 may be necessary, is appropriated from the Drycleaner
12 Environmental Response Trust Fund to the Drycleaner
13 Environmental Response Trust Fund Council for use in
14 accordance with the Drycleaner Environmental Response Trust
15 Fund Act.

16 ARTICLE 11

17 Section 5. The sum of \$842.400 or so much thereof as may
18 be necessary, is appropriated from the Supreme Court Historic
19 Preservation Fund to the Supreme Court Historic Preservation
20 Commission for historic preservation purposes.

1 ARTICLE 12

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 for the ordinary and contingent expenses to the Illinois
5 Commerce Commission:

6 CHAIRMAN AND COMMISSIONER'S OFFICE

7 Payable from Transportation Regulatory Fund:

8	For Personal Services	64,800
9	For State Contributions to State	
10	Employees' Retirement System	22,200
11	For State Contributions to Social Security	5,000
12	For Group Insurance	20,200
13	For Contractual Services	1,000
14	For Travel	2,100
15	For Equipment	500
16	For Telecommunications	4,600
17	For Operation of Auto Equipment	<u>700</u>
18	Total	\$121,100

19 Payable from Public Utility Fund:

20	For Personal Services	919,400
21	For State Contributions to State	
22	Employees' Retirement System	314,400
23	For State Contributions to Social Security	70,300
24	For Group Insurance	229,600

1	For Contractual Services	24,100
2	For Travel	59,900
3	For Commodities	1,500
4	For Equipment	2,200
5	For Telecommunications	16,500
6	For Operation of Auto Equipment	<u>1,000</u>
7	Total	\$1,638,900

8 Section 10. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 from the Public Utility Fund for the ordinary and contingent
11 expenses of the Illinois Commerce Commission.

12 PUBLIC UTILITIES

13	For Personal Services	15,869,200
14	For State Contributions to State	
15	Employees' Retirement System	5,425,700
16	For State Contributions to Social Security	1,214,000
17	For Group Insurance	3,230,800
18	For Contractual Services	1,522,900
19	For Travel	100,000
20	For Commodities	24,000
21	For Printing	22,000
22	For Equipment	34,500
23	For Electronic Data Processing	536,100
24	For Telecommunications	375,000

1	For Operation of Auto Equipment	68,500
2	For Refunds	<u>26,500</u>
3	Total	\$28,449,200

4 Section 15. The sum of \$125,000, or so much thereof as
5 may be necessary, is appropriated from the Underground
6 Utility Facilities Damage Prevention Fund to the Illinois
7 Commerce Commission for a grant to the Statewide One-call
8 Notice System, as required in the Illinois Underground
9 Utility Facilities Damage Prevention Act.

10 Section 20. The sum of \$1,000, or so much thereof as may
11 be necessary, is appropriated from the Underground Utility
12 Facilities Damage Prevention Fund to the Illinois Commerce
13 Commission for refunds.

14 Section 25. The sum of \$65,000,000, or so much thereof
15 as may be necessary, is appropriated from the Wireless
16 Service Emergency Fund to the Illinois Commerce Commission
17 for its administrative costs and for grants to emergency
18 telephone system boards, qualified government entities, or
19 the Department of State Police for the design,
20 implementation, operation, maintenance, or upgrade of
21 wireless 9-1-1 or E9-1-1 emergency services and public safety
22 answering points.

1 Section 30. The sum of \$7,300,000, or so much thereof as
 2 may be necessary, is appropriated from the Wireless Carrier
 3 Reimbursement Fund to the Illinois Commerce Commission for
 4 reimbursement of wireless carriers for costs incurred in
 5 complying with the applicable provisions of Federal
 6 Communications Commission wireless enhanced 9-1-1 services
 7 mandates and for administrative costs incurred by the
 8 Illinois Commerce Commission related to administering the
 9 program.

10 Section 35. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 from the Transportation Regulatory Fund for ordinary and
 13 contingent expenses to the Illinois Commerce Commission:

14 TRANSPORTATION

15	For Personal Services	6,412,400
16	For State Contributions to State	
17	Employees' Retirement System	2,192,400
18	For State Contributions to Social Security	490,500
19	For Group Insurance	1,230,000
20	For Contractual Services	631,000
21	For Travel	105,000
22	For Commodities	20,000
23	For Printing	20,300

1	For Equipment	96,500
2	For Electronic Data Processing	277,800
3	For Telecommunications	175,000
4	For Operation of Auto Equipment	175,000
5	For Refunds	<u>24,700</u>
6	Total	\$11,850,600

7 Section 40. The sum of \$4,450,700, or so much thereof as
8 may be necessary, is appropriated from the Transportation
9 Regulatory Fund to the Illinois Commerce Commission for (1)
10 disbursing funds collected for the Single State Insurance
11 Registration Program and/or Unified Carrier Registration
12 System; (2) for refunds for overpayments; and (3) for
13 administrative expenses.

14 Section 45. The sum of \$520,000, or so much thereof as
15 may be necessary, is appropriated from the Transportation
16 Regulatory Fund to the Illinois Commerce Commission for
17 railroad crossing improvement initiatives.

18 ARTICLE 13

19 Section 5. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated from the

1 Illinois Workers' Compensation Commission Operations Fund to
2 the Illinois Workers' Compensation Commission:

3 GENERAL OFFICE

4 For Personal Services:

5 Regular Positions7,882,000

6 Arbitrators3,591,000

7 For State Contributions to State

8 Employees' Retirement System2,694,900

9 For Arbitrators' Retirement System1,227,800

10 For State Contributions to Social Security877,700

11 For Group Insurance2,400,000

12 For Contractual Services1,550,500

13 For Travel250,000

14 For Commodities70,000

15 For Printing35,000

16 For Equipment60,000

17 For Telecommunications Services100,000

18 Total \$20,738,900

19 Section 10. The amount of \$90,000, or so much thereof as
20 may be necessary, is appropriated from the Illinois Workers'
21 Compensation Commission Operations Fund to the Illinois
22 Workers' Compensation Commission for printing and
23 distribution of Workers' Compensation handbooks containing
24 information as to the rights and obligations of employers.

1 Section 15. The amount of \$245,000, or so much thereof
 2 as may be necessary, is appropriated from the Illinois
 3 Workers' Compensation Commission Operations Fund to the
 4 Illinois Workers' Compensation Commission for the
 5 implementation and operation of an accident reporting system.

6 Section 20. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated from the
 9 Illinois Workers' Compensation Commission Operations Fund to
 10 the Illinois Workers' Compensation Commission:

11 ELECTRONIC DATA PROCESSING

12	For Personal Services	947,000
13	For State Contributions to State	
14	Employees' Retirement System	323,800
15	For State Contributions to Social Security	72,500
16	For Group Insurance	170,000
17	For Contractual Services	455,900
18	For Travel	7,000
19	For Commodities	15,000
20	For Printing	2,000
21	For Equipment	15,000
22	For Telecommunications Services	<u>90,000</u>
23	Total	\$2,098,200

1	For Personal Services	9,045,000
2	For State Contributions to the State	
3	Employees' Retirement System	3,092,500
4	For State Contributions to Social Security	609,600
5	For Group Insurance	1,770,000
6	For Contractual Services	988,000
7	For Travel	82,900
8	For Commodities	62,600
9	For Printing	23,700
10	For Equipment	130,000
11	For Electronic Data Processing	955,900
12	For Telecommunications	231,000
13	For Operation of Auto Equipment	235,200
14	For Refunds	<u>6,800</u>
15	Total	\$17,233,200
16	Payable from the Underground Storage Tank Fund:	
17	For Personal Services	1,493,900
18	For State Contributions to the State	
19	Employees' Retirement System	510,800
20	For State Contributions to Social Security	114,300
21	For Group Insurance	315,000
22	For Contractual Services	264,700
23	For Travel	10,500
24	For Commodities	8,200
25	For Printing	1,000

1	For Equipment	10,200
2	For Electronic Data Processing	20,600
3	For Telecommunications	26,100
4	For Operation of Auto Equipment	83,600
5	For Refunds	<u>8,000</u>
6	Total	\$2,866,900

7 Section 10. The sum of \$680,900, or so much thereof as
8 may be necessary, is appropriated from the Fire Prevention
9 Fund to the Office of the State Fire Marshal for costs and
10 expenses related to or in support of a public safety shared
11 services center.

12 Section 20. The sum of \$200,000, or so much thereof as
13 may be necessary, is appropriated from the Illinois
14 Firefighters' Memorial Fund to the Office of the State Fire
15 Marshal for expenses related to the maintenance of the
16 Illinois Firefighters' Memorial, holding the annual Fallen
17 Firefighter Ceremony, and other expenses as allowed under
18 Public Act 91-0832.

19 Section 25. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Office of the State Fire Marshal as follows:

22 Payable from the Fire Prevention Fund:

1 For expenses of new fire chiefs training and training
 2 audits175,000
 3 For Expenses of the Risk Watch/Remember
 4 When program10,000
 5 For expenses related to fire prevention training25,000
 6 Payable from the Fire Prevention Division Fund:
 7 For Expenses of the U.S. Resource
 8 Conservation and Recovery Act
 9 Underground Storage Program1,787,000

10 Section 30. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 for the ordinary and contingent expenses of the Office of the
 13 State Fire Marshal, as follows:

GRANTS

14
 15 Payable from the Fire Prevention Fund:
 16 For Chicago Fire Department Training Program2,220,800
 17 For payment to local governmental agencies
 18 which participate in the State Training
 19 Programs950,000
 20 For Regional Training Grants555,200
 21 For payments in accordance with
 22 Public Act 93-01691,000
 23 Total \$3,727,000

1 Section 35. The sum of \$1,000, or so much thereof as may
2 be necessary, is appropriated from the Fire Prevention Fund
3 to the Office of the State Fire Marshal for grants available
4 for the development of new fire districts.

5 Section 40. The sum of \$550,000, or so much thereof as
6 may be necessary, is appropriated from the Underground
7 Storage Tank Fund to the Office of the State Fire Marshal for
8 a grant to the City of Chicago for Administrative Costs
9 incurred as a result of the State's Underground Storage
10 Program.

11 Section 45. The sum of \$125,000, or so much thereof as
12 may be necessary, is appropriated from the Fire Prevention
13 Fund to the Office of the State Fire Marshal for grants
14 available for costs and services related to ILEAS/MABAS
15 administration.

16 Section 50. The sum of \$300,000, or so much thereof as
17 may be necessary, is appropriated from the Fire Prevention
18 Division Fund to the Office of the State Fire Marshal for
19 assistance to firefighters grant for smoke detectors for the
20 deaf and hard of hearing.

21

ARTICLE 15

1 Section 1. The amount of \$4,329,200, or so much thereof
 2 as may be necessary, is appropriated to the Illinois Power
 3 Agency from the Illinois Power Agency Operations Fund for its
 4 ordinary and contingent expenses.

5 ARTICLE 16

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated to the
 9 Capital Development Board:

10 GENERAL OFFICE

11 Payable from Capital Development Fund:

12	For Personal Services	5,780,000
13	For State Contributions to State	
14	Employees' Retirement System	1,976,200
15	For State Contributions to	
16	Social Security	404,600
17	For Group Insurance	1,235,100
18	For Contractual Services	200,000
19	For Travel	0
20	For Commodities	14,500
21	For Printing	0
22	For Equipment	0

1	For Electronic Data Processing	0
2	For Telecommunications Services	71,500
3	For Operation of Auto Equipment	24,100
4	For Operational Expenses	<u>400,000</u>
5	Total	\$10,106,000
6	Payable from Capital Development Board Revolving Fund:	
7	For Personal Services	3,900,000
8	For State Contributions to State	
9	Employees' Retirement System	1,333,500
10	For State Contributions to Social Security	288,600
11	For Group Insurance	895,000
12	For Contractual Services	282,500
13	For Travel	157,700
14	For Commodities	11,400
15	For Printing	14,500
16	For Equipment	10,000
17	For Electronic Data Processing	285,200
18	For Telecommunications Services	92,100
19	For Operational Expenses	<u>310,000</u>
20	Total	\$7,580,500
21	Payable from the School Infrastructure Fund:	
22	For operational purposes relating to	
23	the School Infrastructure Program	600,000

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Employment Security:

5 OFFICE OF THE DIRECTOR

6 Payable from Title III Social Security and
 7 Employment Fund:

8	For Personal Services	8,660,200
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For State Contributions to State	
12	Employees' Retirement System	2,960,900
13	For State Contributions to	
14	Social Security	662,500
15	For Group Insurance	2,025,000
16	For Contractual Services	501,200
17	For Travel	114,600
18	For Telecommunications Services	<u>237,700</u>
19	Total	\$15,162,100

20 Section 10. The following named amounts, or so much
 21 thereof as may be necessary, respectively, for the purposes
 22 hereinafter named, are appropriated to meet the ordinary and
 23 contingent expenses of the Department of Employment Security:

1 FINANCE AND ADMINISTRATION BUREAU

2 Payable from Title III Social Security

3 and Employment Fund:

4 For Personal Services19,774,500

5 For State Contributions to State

6 Employees' Retirement System6,760,900

7 For State Contributions to

8 Social Security1,512,800

9 For Group Insurance4,125,000

10 For Contractual Services64,500,000

11 For Travel138,000

12 For Commodities1,206,300

13 For Printing2,610,000

14 For Equipment3,500,000

15 For Telecommunications Services2,645,700

16 For Operation of Auto Equipment106,300

17 Payable from Title III Social Security

18 and Employment Fund:

19 For expenses related to America's

20 Labor Market Information System1,000,000

21 Total \$107,879,500

22 Section 15. The following named sums, or so much thereof
23 as may be necessary, are appropriated to the Department of
24 Employment Security:

1	WORKFORCE DEVELOPMENT	
2	Payable from Title III Social Security and	
3	Employment Fund:	
4	For Personal Services	97,480,500
5	For State Contributions to State	
6	Employees' Retirement System	33,328,600
7	For State Contributions to Social	
8	Security	7,457,300
9	For Group Insurance	23,850,000
10	For Contractual Services	3,088,900
11	For Travel	1,075,000
12	For Telecommunications Services	6,247,800
13	For Permanent Improvements	0
14	For Refunds	300,000
15	For the expenses related to the	
16	Development of Training Programs	100,000
17	For the expenses related to Employment	
18	Security Automation	8,000,000
19	For expenses related to a Benefit	
20	Information System Redefinition	<u>10,000,000</u>
21	Total	\$190,928,100
22	Payable from the Unemployment Compensation	
23	Special Administration Fund:	
24	For expenses related to Legal	
25	Assistance as required by law	2,000,000

1 For deposit into the Title III
 2 Social Security and Employment
 3 Fund12,000,000
 4 For Interest on Refunds of Erroneously
 5 Paid Contributions, Penalties and
 6 Interest100,000
 7 Total \$14,100,000

8 Section 30. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Employment Security:

11 WORKFORCE DEVELOPMENT

12 Grants-In-Aid

13 Payable from Title III Social Security
 14 and Employment Fund:

15 For Grants100,000
 16 For Tort Claims715,000
 17 Total \$815,000

18 Section 35. The following named amounts, or so much
 19 thereof as may be necessary, are appropriated to the
 20 Department of Employment Security, for unemployment
 21 compensation benefits, other than benefits provided for in
 22 Section 3, to Former State Employees as follows:

23 TRUST FUND UNIT

1	Grants-In-Aid	
2	Payable from the Road Fund:	
3	For benefits paid on the basis of wages	
4	paid for insured work for the Department	
5	of Transportation	1,900,000
6	Payable from the Illinois Mathematics	
7	and Science Academy Income Fund	16,700
8	Payable from Title III Social Security	
9	and Employment Fund	1,734,300
10	Payable from the General Revenue Fund	<u>24,000,000</u>
11	Total	\$27,651,000

12 Section 40. The sum of \$4,000,000, or so much thereof as
13 may be necessary, is appropriated from the Title III Social
14 Security and Employment Fund to the Department of Employment
15 Security for administrative expenses associated with Training
16 and Employment Services in accordance with applicable laws
17 and regulations for the state portion of federal funds made
18 available by the American Recovery and Reinvestment Act of
19 2009.

20 Section 99. Effective date. This Act takes effect July
21 1, 2011."