

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much of
6 those amounts as may be necessary, respectively, for the
7 objects and purposes named, are appropriated from the General
8 Revenue Fund to meet the ordinary and contingent expenses of
9 the Office of the State Appellate Defender:

10	For Personal Services	\$15,548,124
11	For State Contributions to Social Security	1,189,460
12	For Contractual Services	2,046,200
13	For Travel	81,225
14	For Commodities	43,605
15	For Printing	44,080
16	For Equipment	45,505
17	For EDP	731,500
18	For Telecommunications	143,640
19	For Law Student Program	<u>0</u>
20	Total	\$20,419,600

21 Section 10. The following named amounts, or so much of

1 those amounts as may be necessary, respectively, are
 2 appropriated from the General Revenue Fund to the Office of
 3 the State Appellate Defender for the ordinary and contingent
 4 expenses of the Capital Post-Conviction Unit:

5	For Personal Services	\$516,705
6	For State Contributions to Social Security	39,520
7	For Contractual Services	166,000
8	For Travel	14,250
9	For Commodities	2,470
10	For Printing	1,520
11	For Equipment	4,750
12	For EDP	51,585
13	For Telecommunications	<u>8,075</u>
14	Total	\$851,000

15 Section 15. The following named amounts, so much of
 16 those amounts, as may be necessary, respectively, for the
 17 objects and purposes named, are appropriated to the Office
 18 of the State Appellate Defender for expenses related to
 19 federally assisted programs to work on systemic sentencing
 20 issues appeals cases to which the agency is appointed:

21	Payable from State Appellate Defender	
22	Federal Trust Fund	\$210,000
23	Matching Funds payable from General	
24	Revenue Fund	65,000

1 Section 20. The following named amount, \$242,100 or so
2 much thereof as may be necessary, respectively, is
3 appropriated from General Revenue Fund to the Office of the
4 State Appellate Defender for the ordinary and contingent
5 expenses of the Expungement Program.

6 Section 25. The following named amount, \$67,000 or so
7 much thereof as may be necessary, respectively, is
8 appropriated from General Revenue Fund to the Office of the
9 State Appellate Defender to provide statewide training to
10 Public Defenders under the Public Defender Training Program.

11 Section 30. The following named amount, \$0 or so much
12 thereof as may be necessary, respectively, is appropriated
13 from General Revenue Fund to the Office of the State
14 Appellate Defender to develop a Juvenile Defender Resource
15 Center.

16 ARTICLE 2

17 Section 1. The following named amounts, or so much of
18 those amounts as may be necessary, respectively, are
19 appropriated to the Office of the State's Attorney Appellate
20 Prosecutor for the objects and purposes hereinafter named to

1 meet its ordinary and contingent expenses for the fiscal year
2 ending June 30, 2012:

3 For Personal Services:

4 Payable from General Revenue Fund for
5 Collective Bargaining Unit\$3,391,310

6 Payable from General Revenue Fund for
7 Administrative Unit\$866,352

8 Payable from State's Attorney Appellate
9 Prosecutor's County Fund\$757,050

10 For State Contribution to the State Employees'
11 Retirement System Pick Up:

12 Payable from General Revenue Fund for
13 Collective Bargaining Unit\$135,660

14 Payable from General Revenue Fund for
15 Administrative Unit\$34,675

16 Payable from State's Attorneys Appellate
17 Prosecutor's County Fund\$30,300

18 For State Contribution to the State Employees' Retirement
19 System:

20 Payable from General Revenue Fund for
21 Collective Bargaining Unit\$0

22 Payable from General Revenue Fund for
23 Administrative Unit\$0

24 Payable from State's Attorneys Appellate
25 Prosecutor's County Fund\$258,850

1 For State Contribution to Social Security:
2 Payable from General Revenue Fund for
3 Collective Bargaining Unit\$259,445
4 Payable from General Revenue Fund for
5 Administrative Unit\$66,310
6 Payable from State's Attorneys Appellate
7 Prosecutor's County Fund\$57,950
8 For County Reimbursement to State for Group Insurance:
9 Payable from State's Attorneys Appellate
10 Prosecutor's County Fund\$157,500
11 For Contractual Services:
12 Payable from General Revenue Fund\$454,675
13 Payable from State's Attorneys Appellate
14 Prosecutor's County Fund\$652,135
15 For Contractual Services for Tax Objection Casework:
16 Payable from General Revenue Fund\$95,800
17 Payable from State's Attorneys Appellate
18 Prosecutor's County Fund\$35,328
19 For Contractual Services for Rental of Real Property:
20 Payable from General Revenue Fund\$223,500
21 Payable from State's Attorneys Appellate
22 Prosecutor's County Fund\$143,597
23 For Travel:
24 Payable from General Revenue Fund\$23,750
25 Payable from State's Attorneys Appellate

1 Prosecutor's County Fund\$15,000
 2 For Commodities:
 3 Payable from General Revenue Fund\$18,050
 4 Payable from State's Attorneys Appellate
 5 Prosecutor's County Fund\$10,000
 6 For Printing:
 7 Payable from General Revenue Fund\$7,600
 8 Payable from State's Attorneys Appellate
 9 Prosecutor's County Fund\$4,600
 10 For Equipment:
 11 Payable from General Revenue Fund\$47,500
 12 Payable from State's Attorneys Appellate
 13 Prosecutor's County Fund\$40,900
 14 For Electronic Data Processing:
 15 Payable from General Revenue Fund\$33,250
 16 Payable from State's Attorneys Appellate
 17 Prosecutor's County Fund\$31,400
 18 For Telecommunications:
 19 Payable from General Revenue Fund\$34,105
 20 Payable from State's Attorneys Appellate
 21 Prosecutor's County Fund\$40,100
 22 For Operation of Automotive Equipment:
 23 Payable from General Revenue Fund\$20,520
 24 Payable from State's Attorneys Appellate
 25 Prosecutor's County Fund\$16,000

1 For Law Intern Program:
2 Payable from General Revenue Fund\$36,000
3 Payable from State's Attorneys Appellate
4 Prosecutor's County Fund\$27,400
5 For Continuing Legal Education:
6 Payable from General Revenue Fund\$125,013
7 Payable from Continuing Legal Education
8 Trust Fund\$150,000
9 For Legal Publications:
10 Payable from General Revenue Fund\$2,500
11 Payable from State's Attorneys Appellate
12 Prosecutor's County Fund\$13,900
13 For expenses for assisting County State's Attorneys for
14 services provided under the Illinois Public Labor Relations
15 Act:
16 For Personal Services:
17 Payable from General Revenue Fund\$123,000
18 Payable from State's Attorneys Appellate
19 Prosecutor's County Fund\$68,300
20 For State Contribution to the State Employees' Retirement
21 System Pick Up:
22 Payable from General Revenue Fund\$4,900
23 Payable from State's Attorneys Appellate
24 Prosecutor's County Fund\$2,800
25 For State Contribution to the State Employees' Retirement

1 System:

2 Payable from General Revenue Fund\$0

3 Payable from State's Attorneys Appellate

4 Prosecutor's County Fund\$24,200

5 For Contribution to Social Security:

6 Payable from General Revenue Fund:\$9,405

7 Payable from State's Attorneys Appellate

8 Prosecutor's County Fund\$5,300

9 For County Reimbursement to State for Group Insurance:

10 Payable from State's Attorneys Appellate

11 Prosecutor's County Fund\$15,000

12 For Contractual Services:

13 Payable from General Revenue Fund\$7,400

14 Payable from State's Attorneys Appellate

15 Prosecutor's County Fund\$278,615

16 For Travel:

17 Payable from General Revenue Fund\$1,425

18 Payable from State's Attorneys Appellate

19 Prosecutor's County Fund\$1,200

20 For Commodities:

21 Payable from General Revenue Fund\$950

22 Payable from State's Attorneys Appellate

23 Prosecutor's County Fund\$900

24 For Equipment:

25 Payable from General Revenue Fund\$950

1 Payable from State's Attorneys Appellate

2 Prosecutor's County Fund\$1,500

3 For Operation of Automotive Equipment:

4 Payable from General Revenue Fund\$1,425

5 Payable from State's Attorneys Appellate

6 Prosecutor's County Fund\$1,200

7 For expenses pursuant to

8 Narcotics Profit Forfeiture Act:

9 Payable from Narcotics Profit Forfeiture Fund\$0

10 For Expenses Pursuant to Drug Asset

11 Forfeiture Procedure Act:

12 Payable from Narcotics Profit

13 Forfeiture Fund\$1,350,000

14 For Expenses Pursuant to P.A. 84-1340,

15 which requires the Office of the State's

16 Attorneys Appellate Prosecutor to conduct

17 training programs for Illinois State's Attorneys,

18 Assistant State's Attorneys and Law Enforcement

19 Officers on techniques and methods of

20 eliminating or reducing the trauma of testifying

21 in criminal proceedings for children who serve

22 as witnesses in such proceedings;

23 and other authorized criminal justice

24 training programs:

25 Payable from General Revenue Fund\$60,000

1 For Expenses Related to federally assisted
2 Programs to assist local
3 State's Attorneys including special appeals,
4 drug related cases and cases arising under
5 the Narcotics Profit Forfeiture Act
6 on the request of the State's Attorney:
7 Payable from Special Federal Grant
8 Project Fund\$2,200,000
9 For Local Matching Purposes:
10 Payable from State's Attorneys Appellate
11 Prosecutor's County Fund\$0
12 For State Matching Purposes:
13 Payable from General Revenue Fund\$85,787
14 For Expenses Pursuant to Grant Agreements
15 For Training Grant Programs:
16 Payable from Continuing Legal Education
17 Trust Fund\$0
18 For Appropriation to the State's Attorneys
19 Appellate Prosecutor for a grant to the
20 Cook County State's Attorney for expenses
21 incurred in filing appeals in Cook County\$1,700,000
22 For Appropriation to the State's Attorneys Appellate
23 Prosecutor for Federal Grants\$100,000
24 (Total, \$16,292,547; General Revenue Fund, \$8,301,522;

1 Office of the State's Attorneys Appellate Prosecutor's County
 2 Fund, \$2,691,025; Continuing Legal Education Trust Fund,
 3 \$150,000; Narcotics Profit Forfeiture Fund, \$1,350,000;
 4 Special Federal Grant Project Funds, \$2,200,000; Capital
 5 Litigation Trust Fund, \$1,600,000)

6 ARTICLE 3

7 Section 5. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated from the
 10 General Revenue Fund to the Judicial Inquiry Board to meet
 11 its ordinary and contingent expenses for the fiscal year
 12 ending June 30, 2012.

13	For Personal Services	\$305,100
14	For Retirement - Pension pick-up	11,500
15	For State Contribution to Social Security	21,900
16	For Contractual Services	293,300
17	For Travel	14,250
18	For Commodities	2,850
19	For Printing	3,325
20	For Equipment	3,325
21	For EDP	950
22	For Telecommunications	7,125

1 For Operations of Auto Equipment 4,275
 2 Total \$794,400

3

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ARTICLE 4

5 Section 5. The following named sums, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 Supreme Court to pay the ordinary and contingent expenses of
 8 certain officers of the court system of Illinois as follows:

9 For Personal Services:

10 Judges' Salaries\$179,550,000

11 For Travel:

12 Judicial Officers1,350,400

13 For State Contributions

14 to Social Security2,603,400

15 Total, this Section \$183,503,800

16 Section 10. The following named sums, or so much thereof
 17 as may be necessary, respectively, for the objects and
 18 purposes hereinafter named, are appropriated to meet the
 19 ordinary and contingent expenses of the Supreme Court:

20 For Personal Services \$8,367,600

21 For State Contributions

22 to Social Security640,100

23 For Contractual Services1,020,500

1	For Travel	21,800
2	For Commodities	62,500
3	For Printing	203,600
4	For Equipment	1,439,300
5	For Electronic Data Processing	53,300
6	For Telecommunications	184,100
7	For Operation of Automotive Equipment	<u>28,500</u>
8	Total, this Section	\$14,976,100

9 Section 15. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated to the Supreme
12 Court for ordinary and contingent expenses of the Appellate
13 Court:

14	For Personal Services	\$18,990,300
15	For State Contributions to	
16	Social Security	1,452,700
17	For Contractual Services	2,411,500
18	For Travel	10,600
19	For Commodities	77,400
20	For Printing	84,000
21	For Equipment	948,300
22	For Telecommunications	260,300
23	For Operation of Automotive Equipment	<u>5,300</u>
24	Total	\$30,946,400

1 Section 20. The following named sums, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Supreme Court for ordinary and contingent expenses of the
 4 Circuit Court:

5	For Circuit Clerks' Additional Duties	\$663,000
6	For Sexually Violent Persons Commitment Act	379,600
7	For Probation Reimbursements	55,442,900
8	For Personal Services	2,419,400
9	For State Contribution	
10	to Social Security	185,100
11	For Travel	18,200
12	For Contractual Services	195,100
13	For Electronic Data Processing	<u>1,848,100</u>
14	Total, this Section	\$87,958,600

15 Section 25. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and
 17 purposes hereinafter named, are appropriated to the Supreme
 18 Court for ordinary and contingent expenses of the
 19 Administrative Office of the Illinois Courts:

20	For Personal Services	\$6,859,300
21	For Retirement - Paid by Employer	1,464,700
22	For State Contributions to	
23	Social Security	524,800

1	For Contractual Services	2,760,100
2	For Travel	97,700
3	For Commodities	56,600
4	For Printing	113,600
5	For Equipment	228,000
6	For Electronic Data Processing	6,303,900
7	For Telecommunications	358,200
8	For Operation of	
9	Automotive Equipment	32,300
10	For Contractual Services: Judicial Conference	
11	and Supreme Court Committees	<u>814,100</u>
12	Total, this Section	\$22,035,500

13 Section 35. The sum of \$16,034,000, or so much thereof
 14 as may be necessary, is appropriated from the Mandatory
 15 Arbitration Fund to the Supreme Court for Mandatory
 16 Arbitration Programs.

17 Section 40. The sum of \$140,900, or so much thereof as
 18 may be necessary, is appropriated from the Foreign Language
 19 Interpreter Fund to the Supreme Court for the Foreign
 20 Language Interpreter Program.

21 Section 45. The sum of \$912,400, or so much thereof as
 22 may be necessary, is appropriated from the Lawyers'

1 Assistance Program Fund to the Supreme Court for lawyers'
2 assistance programs.

3 ARTICLE 5

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Court of Claims for its ordinary and contingent
7 expenses:

8 CLAIMS ADJUDICATION

9 Payable from the General Revenue Fund:

10	For Personal Services	\$1,119,500
11	For Employee Retirement Contributions	
12	Paid by Employer	44,700
13	For State Contribution to Social	
14	Security	85,600
15	For Contractual Services	0
16	For Travel	14,300
17	For Commodities	4,800
18	For Printing	5,700
19	For Equipment	14,400
20	For Telecommunications Services	4,800
21	For Refunds	475
22	For Reimbursement for Incidental	
23	Expenses Incurred by Judges	<u>35,300</u>

1 Total \$1,822,273

2 Section 10. The amount of \$325,000, or so much of that
3 amount as may be necessary, is appropriated from the Court of
4 Claims Administration and Grant Fund to the Court of Claims
5 for administrative expenses under the Crime Victims
6 Compensation Act.

7 Section 15. The following named amounts, or so much of
8 that amount as may be necessary, are appropriated to the
9 Court of Claims for payment of claims as follows:

10 For claims under the Crime Victims
11 Compensation Act:
12 Payable from the Court of Claims
13 Federal Grant Fund10,000,000

14 Section 20. The amount of \$500,000, or so much of that
15 amount as may be necessary, is appropriated from the General
16 Revenue Fund to the Court of Claims for payment of awards
17 solely as a result of the lapsing of an appropriation
18 originally made from any funds held by the State Treasurer.

19 Section 25. The sum of \$14,000,000, or so much thereof as
20 may be necessary, is appropriated from the General Revenue
21 Fund to the Court of Claims for payment of line of duty

1 awards.

2 Section 30. The following named amounts, or so much of
3 that amount as may be necessary, are appropriated to the
4 Court of Claims for payment of claims as follows:

5 For claims under the Crime Victims

6 Compensation Act:

7 Payable from General Revenue

8 Fund0

9 For claims other than Crime Victims:

10 Payable from the General

11 Revenue Fund10,000,000

12 Payable from the

13 Road Fund1,000,000

14 Payable from the DCFS Children's

15 Services Fund1,500,000

16 Payable from the State Garage

17 Revolving Fund50,000

18 Payable from the Traffic and Criminal

19 Conviction Surcharge Fund100,000

20 Payable from the Vocational

21 Rehabilitation Fund125,000

22 Total \$39,775,000

23 Section 99. Effective date. This Act takes effect July 1,

SB2348 Engrossed

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1 2011.