

Sen. Edward D. Maloney

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	09700SB1773sam001 LRB097 10121 NHT 52262 a
1	AMENDMENT TO SENATE BILL 1773
2	AMENDMENT NO Amend Senate Bill 1773 by replacing
3	everything after the enacting clause with the following:
4 5	"Section 5. The Board of Higher Education Act is amended by changing Section 8 as follows:
6	(110 ILCS 205/8) (from Ch. 144, par. 188)
7	Sec. 8. The Board of Trustees of the University of
8	Illinois, the Board of Trustees of Southern Illinois
9	University, the Board of Trustees of Chicago State University,
10	the Board of Trustees of Eastern Illinois University, the Board
11	of Trustees of Governors State University, the Board of
12	Trustees of Illinois State University, the Board of Trustees of
13	Northeastern Illinois University, the Board of Trustees of
14	Northern Illinois University, the Board of Trustees of Western
15	Illinois University, and the Illinois Community College Board
16	shall submit to the Board not later than the 15th day of

1 November of each year its budget proposals for the operation 2 and capital needs of the institutions under its governance or 3 supervision for the ensuing fiscal year. Each budget proposal 4 shall conform to the procedures developed by the Board in the 5 design of an information system for State universities and 6 colleges.

7 In order to maintain a cohesive system of higher education, 8 the Board and its staff shall communicate on a regular basis 9 with all public university presidents. They shall meet at least 10 semiannually to achieve economies of scale where possible and 11 provide the most innovative and efficient programs and 12 services.

The Board, in the analysis of formulating the annual budget request, shall consider rates of tuition and fees at the state universities and colleges. The Board shall also consider the current and projected utilization of the total physical plant of each campus of a university or college in approving the capital budget for any new building or facility.

19 The Board of Higher Education shall submit to the Governor, 20 to the General Assembly, and to the appropriate budget agencies 21 of the Governor and General Assembly its analysis and 22 recommendations on such budget proposals.

23 <u>The Board is directed to form a broad-based group of</u> 24 <u>individuals representing the Office of the Governor, the</u> 25 <u>General Assembly, public institutions of higher education,</u> 26 <u>State agencies, business and industry, unions, and others as</u> 1 the Board shall deem appropriate to devise a system for 2 allocating State resources to public institutions of higher education based upon performance in achieving State goals 3 4 related to student success and certificate and degree 5 completion.

Beginning in Fiscal Year 2013, the Board of Higher 6 Education budget recommendations to the Governor and the 7 General Assembly shall include allocations to public 8 9 institutions of higher education based upon performance 10 metrics designed to promote and measure student success in degree and certificate completion. These metrics must be 11 adopted by the Board by rule and must be developed and 12 13 promulgated in accordance with the following principles:

14 (1) The metrics must be developed in consultation with 15 public institutions of higher education, as well as other State educational agencies and other higher education 16 organizations, associations, interests, and stakeholders 17 as deemed appropriate by the Board. 18

19 (2) The metrics shall include provisions for 20 recognizing the demands on and rewarding the performance of 21 institutions in advancing the success of students who are academically or financially at risk, including 22 first-generation students, low-income students, and 23 24 students traditionally underrepresented in higher 25 education, as specified in Section 9.16 of this Act. 26

(3) The metrics shall recognize and account for the

1 differentiated missions of institutions and sectors of 2 higher education. (4) The metrics shall focus on the fundamental goal of 3 4 increasing completion of college courses, certificates, 5 and degrees. Performance metrics shall recognize the unique and broad mission of public community colleges 6 through consideration of additional factors including, but 7 not limited to, enrollment, progress through key academic 8 9 milestones, transfer to a baccalaureate institution, and 10 degree completion. 11 (5) The metrics must be designed to maintain the quality of degrees, certificates, courses, and programs. 12

13 In devising performance metrics, the Board may be guided by the 14 report of the Higher Education Finance Study Commission.

15 Each state supported institution within the application of 16 this Act must submit its plan for capital improvements of non-instructional facilities to the Board for approval before 17 final commitments are made. Non-instructional uses shall 18 include but not be limited to dormitories, union buildings, 19 20 field houses, stadium, other recreational facilities and parking lots. The Board shall determine whether or not any 21 22 project submitted for approval is consistent with the master 23 plan for higher education and with instructional buildings that 24 are provided for therein. If the project is found by a majority 25 of the Board not to be consistent, such capital improvement 26 shall not be constructed.

1 (Source: P.A. 89-4, eff. 1-1-96.)".