

1 RESOLVED, BY THE HOUSE OF REPRESENTATIVES OF THE
2 NINETY-SEVENTH GENERAL ASSEMBLY OF THE STATE OF ILLINOIS, that
3 the non-discretionary items shall be:

4 Pensions - \$5,100,000,000

5 Group Insurance - \$1,171,185,400

6 Debt Service - \$2,218,000,000

7 Statutory Transfers Out - \$2,142,000,000

8 Medicaid - \$6,638,953,200

9 For the backlog of unpaid State obligations from the
10 Medicaid program, with 50% of this amount being provided from
11 Federal reimbursements - \$1,000,000,000

12 For the backlog of unpaid State obligations not related to
13 the Medicaid program - \$300,000,000; and be it further

14 RESOLVED, That after spending for these non-discretionary
15 items, of the general funds revenues that are estimated by the
16 House of Representatives, by resolution, to be available during
17 State fiscal year 2013 and that are allocated to the House
18 appropriation committees for appropriation, the amount and
19 percentage available to each appropriation committee, assuming
20 the allowance of an overall appropriation lapse of
21 \$650,000,000, are as follows:

22 APPROPRIATIONS-ELEMENTARY & SECONDARY EDUCATION -

1 \$6,491,836,794, or 39.830%

2 APPROPRIATIONS-GENERAL SERVICES - \$1,165,014,734, or
3 7.148%

4 APPROPRIATIONS-HIGHER EDUCATION - \$1,978,809,910, or
5 12.141%

6 APPROPRIATIONS-HUMAN SERVICES - \$5,087,296,478, or 31.212%

7 APPROPRIATIONS-PUBLIC SAFETY - \$1,576,088,885, or 9.670%;

8 and be it further

9 RESOLVED, That the aforementioned amounts available to
10 each appropriation committee are contingent upon actions being
11 taken to reduce the accrual of Medicaid obligations incurred
12 during State fiscal year 2013 in the amount of \$2,700,000,000,
13 and if this reduction is not achieved in full, then the amount
14 deducted for the Medicaid program must be increased
15 accordingly, and the amounts available to each appropriation
16 committee must be reduced accordingly, as exemplified as
17 follows:

18 If 75%, or \$2,025,000,000, of reductions in Medicaid
19 obligations are realized, then the amount available to each
20 appropriation committee, assuming the allowance for federal
21 reimbursement on the required spending, is as follows:

22 APPROPRIATIONS-ELEMENTARY & SECONDARY EDUCATION -
23 \$6,357,412,067

1 APPROPRIATIONS-GENERAL SERVICES - \$1,140,891,085
2 APPROPRIATIONS-HIGHER EDUCATION - \$1,937,835,223
3 APPROPRIATIONS-HUMAN SERVICES - \$4,981,955,191
4 APPROPRIATIONS-PUBLIC SAFETY - \$1,543,453,234

5 If 50%, or \$1,350,000,000, of reductions in Medicaid
6 obligations are realized, then the amount available to each
7 appropriation committee, assuming the allowance for federal
8 reimbursement on the required spending, is as follows:

9 APPROPRIATIONS-ELEMENTARY & SECONDARY EDUCATION -
10 \$6,222,987,340
11 APPROPRIATIONS-GENERAL SERVICES - \$1,116,767,437
12 APPROPRIATIONS-HIGHER EDUCATION - \$1,896,860,536
13 APPROPRIATIONS-HUMAN SERVICES - \$4,876,613,904
14 APPROPRIATIONS-PUBLIC SAFETY - \$1,510,817,583

15 If 25%, or \$675,000,000, of reductions in Medicaid obligations
16 are realized, then the amount available to each appropriation
17 committee, assuming the allowance for federal reimbursement on
18 the required spending, is as follows:

19 APPROPRIATIONS-ELEMENTARY & SECONDARY EDUCATION -
20 \$6,088,562,612
21 APPROPRIATIONS-GENERAL SERVICES - \$1,092,643,789
22 APPROPRIATIONS-HIGHER EDUCATION - \$1,855,855,849

1 APPROPRIATIONS-HUMAN SERVICES - \$4,771,272,618

2 APPROPRIATIONS-PUBLIC SAFETY - \$1,478,181,932

3 If no reductions in Medicaid obligations are realized, then the
4 amount available to each appropriation committee is as follows:

5 APPROPRIATIONS-ELEMENTARY & SECONDARY EDUCATION -
6 \$5,954,137,885

7 APPROPRIATIONS-GENERAL SERVICES - \$1,068,520,141

8 APPROPRIATIONS-HIGHER EDUCATION - \$1,814,911,161

9 APPROPRIATIONS-HUMAN SERVICES - \$4,665,931,331

10 APPROPRIATIONS-PUBLIC SAFETY - \$1,445,546,282; and be it
11 further

12 RESOLVED, That if the actual amount of general funds that
13 become available during State fiscal year 2013 exceeds the
14 House's estimates set forth in House Resolution 707, then that
15 excess shall first be used to reduce the backlog of unpaid
16 State obligations to the extent authorized by law, with the
17 Comptroller prioritizing voucher payments for Medicaid
18 obligations and any other obligations for which the State
19 receives federal reimbursement."