



1 HOUSE JOINT RESOLUTION 69

2 WHEREAS, In accordance with subsection (b) of Section 2 of
3 Article VIII of the Illinois Constitution, the General Assembly
4 has adopted House Joint Resolution 68 setting forth the
5 estimates of general funds the General Assembly expects to be
6 available during State fiscal year 2013; and

7 WHEREAS, The General Assembly has found that
8 \$33,719,000,000 is available in general funds for spending and
9 for the payment of unpaid State obligations; and

10 WHEREAS, Before the General Assembly makes allocations to
11 the appropriation committees there are non-discretionary
12 general funds spending items that should first be deducted;
13 therefore be it

14 RESOLVED, BY THE HOUSE OF REPRESENTATIVES OF THE
15 NINETY-SEVENTH GENERAL ASSEMBLY OF THE STATE OF ILLINOIS, THE
16 SENATE CONCURRING HEREIN, that the non-discretionary items
17 shall be:

- 18 Pensions - \$5,100,000,000
- 19 Group Insurance - \$1,171,185,400
- 20 Debt Service - \$2,218,000,000
- 21 Statutory Transfers Out - \$2,142,000,000

1 Medicaid - \$6,638,953,200

2 For the backlog of unpaid State obligations from the
3 Medicaid program, with 50% of this amount being provided from
4 Federal reimbursements - \$1,000,000,000

5 For the backlog of unpaid State obligations not related to
6 the Medicaid program - \$300,000,000; and be it further

7 RESOLVED, That after spending for these non-discretionary
8 items, of the general funds revenues that are estimated by the
9 General Assembly, by joint resolution, to be available during
10 State fiscal year 2013 and that are allocated to the
11 appropriation committees for appropriation, the amount and
12 percentage available to each House appropriation committee,
13 assuming the allowance of an overall appropriation lapse of
14 \$650,000,000, are as follows:

15 APPROPRIATIONS-ELEMENTARY & SECONDARY EDUCATION -
16 \$6,491,836,794, or 39.830%

17 APPROPRIATIONS-GENERAL SERVICES - \$1,165,014,734, or
18 7.148%

19 APPROPRIATIONS-HIGHER EDUCATION - \$1,978,809,910, or
20 12.141%

21 APPROPRIATIONS-HUMAN SERVICES - \$5,087,296,478, or 31.212%

22 APPROPRIATIONS-PUBLIC SAFETY - \$1,576,088,885, or 9.670%;

23 and be it further

1 RESOLVED, That the aforementioned amounts available to
2 each appropriation committee are contingent upon actions being
3 taken to reduce the accrual of Medicaid obligations incurred
4 during State fiscal year 2013 in the amount of \$2,700,000,000,
5 and if this reduction is not achieved in full, then the amount
6 deducted for the Medicaid program must be increased
7 accordingly, and the amounts available to each appropriation
8 committee must be reduced accordingly; and be it further

9 RESOLVED, That if the actual amount of general funds that
10 become available during State fiscal year 2013 exceeds the
11 General Assembly's estimates set forth in House Joint
12 Resolution 68, then that excess shall first be used to reduce
13 the backlog of unpaid State obligations to the extent
14 authorized by law, with the Comptroller prioritizing voucher
15 payments for Medicaid obligations and any other obligations for
16 which the State receives federal reimbursement.