



HJ0069HAM001

LRB097 20613 PJG 68219 a

1 AMENDMENT TO HOUSE JOINT RESOLUTION 69

2 AMENDMENT NO. ____ . Amend House Joint Resolution 69 by
3 replacing everything after the heading with the following:

4 "WHEREAS, In accordance with subsection (b) of Section 2 of
5 Article VIII of the Illinois Constitution, the General Assembly
6 has adopted House Joint Resolution 68 setting forth the
7 estimates of general funds the General Assembly expects to be
8 available during State fiscal year 2013; and

9 WHEREAS, The General Assembly has found that
10 \$33,719,000,000 is available in general funds for spending and
11 for the payment of unpaid State obligations; and

12 WHEREAS, Before the General Assembly makes allocations to
13 the appropriation committees there are non-discretionary
14 general funds spending items that should first be deducted;
15 therefore be it

1 RESOLVED, BY THE HOUSE OF REPRESENTATIVES OF THE
2 NINETY-SEVENTH GENERAL ASSEMBLY OF THE STATE OF ILLINOIS, THE
3 SENATE CONCURRING HEREIN, that the non-discretionary items
4 shall be:

5 Pensions - \$5,100,000,000

6 Group Insurance - \$1,171,185,400

7 Debt Service - \$2,218,000,000

8 Statutory Transfers Out - \$2,142,000,000

9 Medicaid - \$6,638,953,200

10 For the backlog of unpaid State obligations from the
11 Medicaid program, with 50% of this amount being provided from
12 Federal reimbursements - \$1,000,000,000

13 For the backlog of unpaid State obligations not related to
14 the Medicaid program - \$300,000,000; and be it further

15 RESOLVED, That after spending for these non-discretionary
16 items, of the general funds revenues that are estimated by the
17 General Assembly, by joint resolution, to be available during
18 State fiscal year 2013 and that are allocated to the
19 appropriation committees for appropriation, the amount and
20 percentage available to each House appropriation committee,
21 assuming the allowance of an overall appropriation lapse of
22 \$650,000,000, are as follows:

1 APPROPRIATIONS-ELEMENTARY & SECONDARY EDUCATION -
2 \$6,491,836,794, or 39.830%
3 APPROPRIATIONS-GENERAL SERVICES - \$1,165,014,734, or
4 7.148%
5 APPROPRIATIONS-HIGHER EDUCATION - \$1,978,809,910, or
6 12.141%
7 APPROPRIATIONS-HUMAN SERVICES - \$5,087,296,478, or 31.212%
8 APPROPRIATIONS-PUBLIC SAFETY - \$1,576,088,885, or 9.670%;
9 and be it further

10 RESOLVED, That the aforementioned amounts available to
11 each appropriation committee are contingent upon actions being
12 taken to reduce the accrual of Medicaid obligations incurred
13 during State fiscal year 2013 in the amount of \$2,700,000,000,
14 and if this reduction is not achieved in full, then the amount
15 deducted for the Medicaid program must be increased
16 accordingly, and the amounts available to each appropriation
17 committee must be reduced accordingly; and be it further

18 RESOLVED, That if the actual amount of general funds that
19 become available during State fiscal year 2013 exceeds the
20 General Assembly's estimates set forth in House Joint
21 Resolution 68, then that excess shall first be used to reduce
22 the backlog of unpaid State obligations to the extent
23 authorized by law, with the Comptroller prioritizing voucher
24 payments for Medicaid obligations and any other obligations for

1 which the State receives federal reimbursement.".