

HB6125



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

HB6125

Introduced 2/28/2012, by Rep. Michael J. Madigan - Luis Arroyo

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Military Affairs for the fiscal year beginning July 1, 2012, as follows:

General Funds	\$14,888,900
Other State Funds	\$ 6,000,000
Federal Funds	<u>\$34,068,600</u>
Total	\$54,957,500

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Military Affairs:

10 FOR OPERATIONS

11 OFFICE OF THE ADJUTANT GENERAL

12 Payable from General Revenue Fund:

13	For Personal Services	1,559,200
14	For State Contributions to	
15	Social Security	119,300
16	For Contractual Services	20,300
17	For Travel	23,000
18	For Commodities	20,100
19	For Printing	3,600
20	For Equipment	4,900
21	For Electronic Data Processing	28,800
22	For Telecommunications Services	31,400

1 For Operation of Auto Equipment17,000
 2 For State Officers' Candidate School700
 3 For Lincoln's Challenge2,200,000
 4 Total \$4,028,300

5 Payable from Federal Support Agreement Revolving Fund:

6 For Lincoln's Challenge6,600,000
 7 For Lincoln's Challenge Allowances1,200,000
 8 Total \$7,800,000

9 FACILITIES OPERATIONS

10 Payable from General Revenue Fund:

11 For Personal Services5,765,800
 12 For State Contributions to
 13 Social Security441,100
 14 For Contractual Services4,089,800
 15 For Commodities65,200
 16 For Equipment24,800
 17 Total \$10,386,700

18 Payable from Federal Support Agreement Revolving Fund:

19 Army/Air Reimbursable Positions13,268,600

20 Section 5. The sum of \$13,000,000, or so much thereof as
 21 may be necessary, is appropriated from the Federal Support
 22 Agreement Revolving Fund to the Department of Military
 23 Affairs Facilities Division for expenses related to Army
 24 National Guard Facilities operations and maintenance as

1 provided for in the Cooperative Funding Agreements, including
2 costs in prior years.

3 Section 10. The sum of \$7,400, or so much thereof as may
4 be necessary, is appropriated from the General Revenue Fund
5 to the Department of Military Affairs Office of the Adjutant
6 General Division for expenses related to the care and
7 preservation of historic artifacts.

8 Section 15. The sum of \$1,000,000, or so much thereof as
9 may be necessary, is appropriated from the Military Affairs
10 Trust Fund to the Department of Military Affairs Office of
11 the Adjutant General Division to support youth and other
12 programs, provided such amounts shall not exceed funds to be
13 made available from public or private sources.

14 Section 20. The sum of \$5,000,000, or so much thereof as
15 may be necessary, is appropriated from the Illinois Military
16 Family Relief Fund to the Department of Military Affairs
17 Office of the Adjutant General Division for the issuance of
18 grants to persons or families of persons who are members of
19 the Illinois National Guard or Illinois residents who are
20 members of the armed forces of the United States and who have
21 been called to active duty as a result of the September 11,
22 2001 terrorist attacks, including costs in prior years.

1 Section 25. The sum of \$466,500, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Department of Military Affairs Facilities
4 Division for a cash transfer to the Federal Support Agreement
5 Revolving Fund for expenses for operations and maintenance
6 according to the Joint-Use Agreement, including costs in
7 prior years.

8 Section 99. Effective date. This Act takes effect July 1,
9 2012.