

HB6123



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

HB6123

Introduced 2/28/2012, by Rep. Michael J. Madigan - Luis Arroyo

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Corrections for the fiscal year beginning July 1, 2012, as follows:

General Funds	\$1,110,516,800
Other State Funds	\$ 85,921,600
Total	<u>\$1,196,438,400</u>

OMB097 00256 JLB 40256 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated from the General
8 Revenue Fund to meet the ordinary and contingent expenses of
9 the following divisions of the Department of Corrections for
10 the fiscal year ending June 30, 2011:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services	17,526,100
14	For State Contributions to	
15	Social Security	1,340,700
16	For Contractual Services	10,825,600
17	For Travel	210,000
18	For Commodities	912,100
19	For Printing	5,900
20	For Equipment	116,200
21	For Electronic Data Processing	20,099,200
22	For Telecommunications Services	2,650,000

1	For Operation of Auto Equipment	96,500
2	For Tort Claims	<u>760,700</u>
3	Total	\$54,543,000

4 STATEWIDE SERVICES AND GRANTS

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Corrections for the objects and purposes
8 hereinafter named:

9 Payable from the General Revenue Fund:

10	For Sheriffs' Fees for Conveying Prisoners	337,400
11	For the State's share of Assistant State's	
12	Attorney's salaries - reimbursement	
13	to counties pursuant to Chapter 53 of	
14	the Illinois Revised Statutes	376,400
15	For Repairs, Maintenance and Other	
16	Capital Improvements	<u>3,000,000</u>
17	Total	\$3,713,800

18 Payable from the Department of Corrections

19 Reimbursement and Education Fund:

20	For payment of expenses associated	
21	with School District Programs	5,000,000
22	For payment of expenses associated	
23	with federal programs, including,	
24	but not limited to, construction of	

1	additional beds, treatment programs,	
2	and juvenile supervision	5,000,000
3	For payment of expenses associated	
4	with miscellaneous programs, including,	
5	but not limited to, medical costs,	
6	food expenditures, and various	
7	construction costs	<u>23,000,000</u>
8	Total	\$33,000,000

9 Section 10. The amounts appropriated for repairs and
10 maintenance, and other capital improvements in Sections 10
11 and 50 for repairs and maintenance, roof repairs and/or
12 replacements, and miscellaneous capital improvements at the
13 Department's various institutions are to include
14 construction, reconstruction, improvements, repairs and
15 installation of capital facilities, costs of planning,
16 supplies, materials and all other expenses required for roof
17 and other types of repairs and maintenance, capital
18 improvements, and purchase of land.

19 No contract shall be entered into or obligation incurred
20 for repairs and maintenance and other capital improvements
21 from appropriations made in Sections 10 and 50 of this
22 Article until after the purposes and amounts have been
23 approved in writing by the Governor.

1 Section 15. The amount of \$6,682,400, or so much thereof
 2 as may be necessary, is appropriated to the Department of
 3 Corrections from the General Revenue Fund for expenses
 4 related to statewide hospitalization services.

5 Section 20. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and
 7 purposes hereinafter named, are appropriated from the General
 8 Revenue Fund to meet the ordinary and contingent expenses of
 9 the Department of Corrections:

10 EDUCATION SERVICES

11	For Personal Services	12,902,800
12	For Student, Member and Inmate	
13	Compensation	10,000
14	For Contributions to Teacher's	
15	Retirement System	2,800
16	For State Contributions to Social Security	987,000
17	For Contractual Services	5,549,100
18	For Travel	7,500
19	For Commodities	152,200
20	For Printing	29,000
21	For Telecommunications Services	5,500
22	For Operation of Auto Equipment	<u>1,500</u>
23	Total	\$19,647,400

24 FIELD SERVICES

1	For Personal Services	29,937,800
2	For Student, Member and Inmate	
3	Compensation	14,900
4	For State Contributions to	
5	Social Security	2,290,300
6	For Contractual Services	25,078,300
7	For Travel	122,000
8	For Travel and Allowance for Committed,	
9	Paroled and Discharged Prisoners	14,100
10	For Commodities	204,900
11	For Printing	2,000
12	For Equipment	71,300
13	For Telecommunications Services	6,389,000
14	For Operation of Auto Equipment	<u>792,500</u>
15	Total	\$64,917,100

16 Section 25. The amount of \$4,400,000, or so much thereof
17 as may be necessary, is appropriated to the Department of
18 Corrections from the General Revenue Fund for expenses
19 related to Operation CeaseFire.

20 Section 30. The amount of \$1,200,000, or so much thereof
21 as may be necessary, is appropriated to the Department of
22 Corrections from the General Revenue Fund for a grant to
23 Franklin County Juvenile Detention Center for Methamphetamine

1 Pilot Program.

2 Section 35. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Corrections from the General Revenue
5 Fund for:

6 BIG MUDDY RIVER CORRECTIONAL CENTER

7	For Personal Services	19,684,000
8	For Student, Member and Inmate	
9	Compensation	310,000
10	For State Contributions to	
11	Social Security	1,505,800
12	For Contractual Services	7,809,300
13	For Travel	14,000
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	32,000
16	For Commodities	1,876,500
17	For Printing	14,100
18	For Equipment	45,000
19	For Telecommunications Services	44,000
20	For Operation of Auto Equipment	<u>94,400</u>
21	Total	\$31,429,100

22 CENTRALIA CORRECTIONAL CENTER

23	For Personal Services	22,480,300
24	For Student, Member and Inmate	

1	Compensation	290,000
2	For State Contributions to	
3	Social Security	1,719,800
4	For Contractual Services	4,818,300
5	For Travel	5,000
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	28,000
8	For Commodities	1,708,300
9	For Printing	13,800
10	For Equipment	130,000
11	For Telecommunications Services	85,100
12	For Operation of Auto Equipment	<u>31,500</u>
13	Total	\$31,310,100

DANVILLE CORRECTIONAL CENTER

14		
15	For Personal Services	19,036,100
16	For Student, Member and Inmate	
17	Compensation	293,000
18	For State Contributions to	
19	Social Security	1,456,300
20	For Contractual Services	6,307,400
21	For Travel	28,500
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners	12,000
24	For Commodities	2,249,000
25	For Printing	21,000

1	For Equipment	92,000
2	For Telecommunications Services	54,000
3	For Operation of Auto Equipment	<u>27,700</u>
4	Total	\$29,577,000

DECATUR CORRECTIONAL CENTER

6	For Personal Services	14,173,200
7	For Student, Member and Inmate	
8	Compensation	130,000
9	For State Contributions to	
10	Social Security	1,084,300
11	For Contractual Services	3,202,600
12	For Travel	10,300
13	For Travel and Allowances for	
14	Committed, Paroled and	
15	Discharged Prisoners	12,000
16	For Commodities	634,200
17	For Printing	5,000
18	For Equipment	70,000
19	For Telecommunications Services	30,000
20	For Operation of Auto Equipment	<u>32,200</u>
21	Total	\$19,383,800

DIXON CORRECTIONAL CENTER

23	For Personal Services	36,019,500
24	For Student, Member and Inmate	
25	Compensation	362,300

1	For State Contributions to	
2	Social Security	2,755,500
3	For Contractual Services	12,661,400
4	For Travel	45,500
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	26,000
7	For Commodities	3,181,700
8	For Printing	25,700
9	For Equipment	125,000
10	For Telecommunications Services	120,000
11	For Operation of Auto Equipment	<u>151,200</u>
12	Total	\$55,473,800

13	DWIGHT CORRECTIONAL CENTER	
14	For Personal Services	4,452,700
15	For Student, Member and Inmate	
16	Compensation	25,300
17	For State Contributions to	
18	Social Security	340,600
19	For Contractual Services	2,841,800
20	For Travel	7,200
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	1,300
23	For Commodities	563,500
24	For Printing	3,900

1	For Equipment	100
2	For Telecommunications Services	26,200
3	For Operation of Auto Equipment	<u>22,500</u>
4	Total	\$8,285,100

EAST MOLINE CORRECTIONAL CENTER

6	For Personal Services	17,819,700
7	For Student, Member and Inmate	
8	Compensation	241,000
9	For State Contributions to	
10	Social Security	1,363,200
11	For Contractual Services	4,416,200
12	For Travel	10,000
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	24,000
15	For Commodities	1,393,100
16	For Printing	5,200
17	For Equipment	129,000
18	For Telecommunications Services	83,000
19	For Operation of Auto Equipment	<u>84,300</u>
20	Total	\$25,568,700

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

22	For Personal Services	15,048,400
23	For Student, Member and Inmate	
24	Compensation	147,000
25	For State Contributions to	

1	Social Security	1,151,200
2	For Contractual Services	6,880,100
3	For Travel	9,400
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	6,100
6	For Commodities	831,100
7	For Printing	8,000
8	For Equipment	35,000
9	For Telecommunications Services	31,000
10	For Operation of Auto Equipment	<u>28,800</u>
11	Total	\$24,176,100

GRAHAM CORRECTIONAL CENTER

13	For Personal Services	25,787,700
14	For Student, Member and Inmate	
15	Compensation	268,000
16	For State Contributions to	
17	Social Security	1,972,800
18	For Contractual Services	8,477,800
19	For Travel	15,000
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners	8,000
22	For Commodities	2,457,600
23	For Printing	18,800
24	For Equipment	80,000
25	For Telecommunications Services	77,000

1 For Operation of Auto Equipment73,200
 2 Total \$39,235,900

3 ILLINOIS RIVER CORRECTIONAL CENTER

4 For Personal Services20,675,000
 5 For Student, Member and Inmate
 6 Compensation315,000
 7 For State Contributions to Social Security1,581,600
 8 For Contractual Services7,894,900
 9 For Travel15,000
 10 For Travel and Allowance for Committed, Paroled
 11 and Discharged Prisoners36,600
 12 For Commodities2,316,900
 13 For Printing14,000
 14 For Equipment130,000
 15 For Telecommunications Services52,600
 16 For Operation of Auto Equipment37,800
 17 Total \$33,069,400

18 HILL CORRECTIONAL CENTER

19 For Personal Services19,001,100
 20 For Student, Member and Inmate
 21 Compensation280,000
 22 For State Contributions to Social Security1,453,600
 23 For Contractual Services6,921,500
 24 For Travel9,000
 25 For Travel and Allowance for Committed, Paroled

1	and Discharged Prisoners	26,900
2	For Commodities	2,380,400
3	For Printing	14,500
4	For Equipment	100,000
5	For Telecommunications Services	37,300
6	For Operation of Auto Equipment	<u>26,800</u>
7	Total	\$30,251,100

JACKSONVILLE CORRECTIONAL CENTER

8		
9	For Personal Services	26,168,200
10	For Student, Member and Inmate	
11	Compensation	386,000
12	For State Contributions to	
13	Social Security	2,001,900
14	For Contractual Services	4,298,700
15	For Travel	5,000
16	For Travel and Allowance for Committed,	
17	Paroled and Discharged Prisoners	2,500
18	For Commodities	2,270,500
19	For Printing	13,500
20	For Equipment	140,000
21	For Telecommunications Services	53,000
22	For Operation of Auto Equipment	<u>114,100</u>
23	Total	\$35,453,400

LAWRENCE CORRECTIONAL CENTER

24		
25	For Personal Services	24,605,900

1	For Student, Member and Inmate	
2	Compensation	343,000
3	For State Contributions to	
4	Social Security	1,882,300
5	For Contractual Services	7,988,200
6	For Travel	30,000
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	54,000
9	For Commodities	3,503,000
10	For Printing	22,400
11	For Equipment	100,000
12	For Telecommunications Services	106,000
13	For Operation of Auto Equipment	<u>84,300</u>
14	Total	\$38,719,100

LINCOLN CORRECTIONAL CENTER

16	For Personal Services	14,416,600
17	For Student, Member and Inmate	
18	Compensation	220,000
19	For State Contributions to	
20	Social Security	1,102,900
21	For Contractual Services	5,256,100
22	For Travel	11,000
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	7,000
25	For Commodities	878,200

1	For Printing	10,000
2	For Equipment	100,000
3	For Telecommunications Services	86,000
4	For Operation of Auto Equipment	<u>46,900</u>
5	Total	\$22,134,700

LOGAN CORRECTIONAL CENTER

7	For Personal Services	22,059,200
8	For Student, Member and Inmate	
9	Compensation	354,000
10	For State Contributions to	
11	Social Security	1,687,500
12	For Contractual Services	5,491,900
13	For Travel	3,000
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	15,500
16	For Commodities	2,639,100
17	For Printing	11,600
18	For Equipment	105,000
19	For Telecommunications Services	104,000
20	For Operation of Auto Equipment	<u>190,300</u>
21	Total	\$32,661,100

MENARD CORRECTIONAL CENTER

23	For Personal Services	51,636,400
24	For Student, Member and Inmate	
25	Compensation	351,000

1	For State Contributions to	
2	Social Security	3,950,200
3	For Contractual Services	10,284,100
4	For Travel	34,000
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	9,000
7	For Commodities	6,087,900
8	For Printing	26,700
9	For Equipment	275,000
10	For Telecommunications Services	144,000
11	For Operation of Auto Equipment	<u>103,800</u>
12	Total	\$72,902,100

PINCKNEYVILLE CORRECTIONAL CENTER

13		
14	For Personal Services	28,648,200
15	For Student, Member and Inmate	
16	Compensation	301,000
17	For State Contributions to	
18	Social Security	2,191,600
19	For Contractual Services	8,256,700
20	For Travel	12,000
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	37,000
23	For Commodities	2,855,000
24	For Printing	18,000
25	For Equipment	81,500

1 For Telecommunications Services57,000
 2 For Operation of Auto Equipment102,800
 3 Total \$42,560,800

4 PONTIAC CORRECTIONAL CENTER

5 For Personal Services37,789,300
 6 For Student, Member and Inmate
 7 Compensation210,000
 8 For State Contributions to
 9 Social Security2,890,900
 10 For Contractual Services10,040,300
 11 For Travel27,500
 12 For Travel and Allowances for Committed,
 13 Paroled and Discharged Prisoners7,000
 14 For Commodities2,954,000
 15 For Printing17,000
 16 For Equipment200,000
 17 For Telecommunications Services175,000
 18 For Operation of Auto Equipment94,400
 19 Total \$54,405,400

20 ROBINSON CORRECTIONAL CENTER

21 For Personal Services15,870,100
 22 For Student, Member and
 23 Inmate Compensation225,000
 24 For State Contribution to
 25 Social Security1,214,100

1	For Contractual Services	4,814,100
2	For Travel	7,500
3	For Travel and Allowances for	
4	Committed, Paroled and Discharged	
5	Prisoners	11,600
6	For Commodities	1,520,900
7	For Printing	13,700
8	For Equipment	90,000
9	For Telecommunications Services	28,000
10	For Operation of Automotive Equipment	<u>39,500</u>
11	Total	\$23,834,500

SHAWNEE CORRECTIONAL CENTER

13	For Personal Services	21,914,400
14	For Student, Member and	
15	Inmate Compensation	330,000
16	For State Contributions to	
17	Social Security	1,676,400
18	For Contractual Services	6,391,600
19	For Travel	12,700
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners	73,000
22	For Commodities	2,653,200
23	For Printing	14,500
24	For Equipment	115,000
25	For Telecommunications Services	60,000

1 For Operation of Auto Equipment40,100
 2 Total \$33,280,900

3 SHERIDAN CORRECTIONAL CENTER

4 For Personal Services23,375,100
 5 For Student, Member and Inmate
 6 Compensation276,000
 7 For State Contributions to
 8 Social Security1,788,200
 9 For Contractual Services11,685,300
 10 For Travel20,000
 11 For Travel and Allowances for Committed,
 12 Paroled and Discharged Prisoners4,000
 13 For Commodities2,182,700
 14 For Printing16,800
 15 For Equipment125,000
 16 For Telecommunications Services80,000
 17 For Operation of Auto Equipment63,300
 18 Total \$39,616,400

19 TAMMS CORRECTIONAL CENTER

20 For Personal Services3,668,200
 21 For Student, Member and Inmate
 22 Compensation12,400
 23 For State Contributions to
 24 Social Security280,600
 25 For Contractual Services881,300

1	For Travel	700
2	For Commodities	160,300
3	For Printing	1,800
4	For Equipment	100
5	For Telecommunications Services	23,100
6	For Operation of Auto Equipment	<u>9,800</u>
7	Total	\$5,038,300

STATEVILLE CORRECTIONAL CENTER

9	For Personal Services	72,671,000
10	For Student, Member and Inmate	
11	Compensation	262,000
12	For State Contributions to	
13	Social Security	5,559,300
14	For Contractual Services	18,484,700
15	For Travel	188,000
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	35,000
18	For Commodities	6,676,700
19	For Printing	114,600
20	For Equipment	225,000
21	For Telecommunications Services	203,000
22	For Operation of Auto Equipment	<u>367,900</u>
23	Total	\$104,787,200

TAYLORVILLE CORRECTIONAL CENTER

25	For Personal Services	15,233,900
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1	For Student, Member and Inmate Compensation	247,000
2	For State Contribution to	
3	Social Security	1,165,400
4	For Contractual Services	4,530,800
5	For Travel	1,800
6	For Travel and Allowance for	
7	Committed, Paroled and Discharged	
8	Prisoners	6,000
9	For Commodities	1,475,100
10	For Printing	10,600
11	For Equipment	130,000
12	For Telecommunications Services	41,000
13	For Operation of Automotive Equipment	<u>37,600</u>
14	Total	\$22,879,200

VANDALIA CORRECTIONAL CENTER

16	For Personal Services	22,339,800
17	For Student, Member and Inmate	
18	Compensation	285,200
19	For State Contributions to	
20	Social Security	1,709,000
21	For Contractual Services	4,085,600
22	For Travel	7,500
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	16,000
25	For Commodities	2,543,000

1	For Printing	5,800
2	For Equipment	125,000
3	For Telecommunications Services	103,000
4	For Operation of Auto Equipment	<u>65,200</u>
5	Total	\$31,285,100

VIENNA CORRECTIONAL CENTER

7	For Personal Services	23,004,900
8	For Student, Member and Inmate	
9	Compensation	260,000
10	For State Contributions to	
11	Social Security	1,759,900
12	For Contractual Services	4,005,500
13	For Travel	6,500
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	75,000
16	For Commodities	3,155,500
17	For Printing	9,400
18	For Equipment	125,000
19	For Telecommunications Services	54,000
20	For Operation of Auto Equipment	<u>105,400</u>
21	Total	\$32,561,100

WESTERN ILLINOIS CORRECTIONAL CENTER

23	For Personal Services	24,028,400
24	For Student, Member and Inmate	
25	Compensation	311,000

1	For State Contributions to	
2	Social Security	1,838,100
3	For Contractual Services	6,695,700
4	For Travel	17,000
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	22,000
7	For Commodities	2,339,500
8	For Printing	15,000
9	For Equipment	135,000
10	For Telecommunications Services	56,000
11	For Operation of Auto Equipment	<u>76,000</u>
12	Total	\$35,533,700

13 Section 40. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Corrections from the Working Capital
16 Revolving Fund:

17 ILLINOIS CORRECTIONAL INDUSTRIES

18	For Personal Services	11,131,600
19	For the Student, Member and Inmate	
20	Compensation	2,077,400
21	For State Contributions to State	
22	Employees' Retirement System	4,228,600
23	For State Contributions to	
24	Social Security	866,500

1	For Group Insurance	3,335,000
2	For Contractual Services	3,498,900
3	For Travel	99,900
4	For Commodities	24,610,100
5	For Printing	9,400
6	For Equipment	1,834,000
7	For Telecommunications Services	64,400
8	For Operation of Auto Equipment	1,011,400
9	For Repairs, Maintenance and Other	
10	Capital Improvements	147,000
11	For Refunds	<u>7,400</u>
12	Total	\$52,921,600

13 Section 99. Effective date. This Act takes effect July 1,
14 2012.