

HB6122



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

HB6122

Introduced 2/28/2012, by Rep. Michael J. Madigan - Luis Arroyo

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of State Police for the fiscal year beginning July 1, 2012, as follows:

General Funds	\$250,500,000
Other State Funds	\$117,595,300
Federal Funds	<u>\$ 20,100,000</u>
Total	\$388,195,300

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of State Police for the following purposes:

8 DIVISION OF ADMINISTRATION

9 Payable from General Revenue Fund:

10	For Personal Services	8,443,500
11	For State Contributions to	
12	Social Security	541,600
13	For Contractual Services	1,498,900
14	For Travel	18,400
15	For Commodities	316,100
16	For Printing	60,700
17	For Telecommunications Services	105,900
18	For Operation of Auto Equipment	270,000
19	For Contractual Services:	
20	For Payment of Tort Claims	50,000
21	For Refunds	<u>2,000</u>

1	Total	\$11,307,100
2	Payable from the State Police Wireless	
3	Service Emergency Fund:	
4	For costs associated with the	
5	administration and fulfillment	
6	of its responsibilities under	
7	the Wireless Emergency Telephone	
8	Safety Act	1,800,000
9	Payable from the State Police Vehicle Fund:	
10	For purchase of vehicles and accessories	12,000,000
11	Payable from the State Police Vehicle	
12	Maintenance Fund:	
13	For Operation of Auto	500,000

14 Section 5. The sum of \$4,500,000, or so much thereof as
 15 may be necessary, is appropriated from the State Asset
 16 Forfeiture Fund to the Department of State Police for payment
 17 of their expenditures as outlined in the Illinois Drug Asset
 18 Forfeiture Procedure Act, the Cannabis Control Act, the
 19 Controlled Substances Act, and the Environmental Safety Act.

20 Section 10. The sum of \$2,000,000, or so much thereof as
 21 may be necessary, is appropriated from the Federal Asset
 22 Forfeiture Fund to the Department of State Police for payment
 23 of their expenditures in accordance with the Federal

1 Equitable Sharing Guidelines.

2 Section 15. The sum of \$2,000,000, or so much thereof as
3 may be necessary, is appropriated to the Department of State
4 Police, Division of Administration, from the Money Laundering
5 Asset Recovery Fund for the ordinary and contingent expenses
6 incurred by the Department of State Police.

7 Section 20. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of State Police for the following purposes:

10 INFORMATION SERVICES BUREAU

11 Payable from General Revenue Fund:

12	For Personal Services	4,797,200
13	For State Contributions to	
14	Social Security	359,800
15	For Contractual Services	975,700
16	For Travel	1,700
17	For Commodities	20,000
18	For Printing	13,500
19	For Operation of Auto Equipment	20,000
20	For Electronic Data Processing	2,100,000
21	For Telecommunications Services	<u>458,300</u>

22 Total \$8,746,200

23 Payable from LEADS Maintenance Fund:

1 For Expenses Related to LEADS
 2 System3,500,000

3 Section 25. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of State Police for the following purposes:

6 DIVISION OF OPERATIONS

7 Payable from General Revenue Fund:

8 For Personal Services140,550,600
 9 For State Contributions to
 10 Social Security3,344,500
 11 For Contractual Services4,489,200
 12 For Travel274,500
 13 For Commodities473,400
 14 For Printing106,000
 15 For Equipment15,800
 16 For Telecommunications Services6,598,600
 17 For Operation of Auto Equipment9,776,700
 18 For Cadet Class Expenses2,898,000
 19 Total \$168,527,300

20 Payable from the Traffic and Criminal

21 Conviction Surcharge Fund:

22 For Personal Services3,119,800
 23 For State Contributions to State
 24 Employees' Retirement System1,185,100

1	For State Contributions to	
2	Social Security	93,600
3	For Group Insurance	805,600
4	For Contractual Services	465,400
5	For Travel	38,300
6	For Commodities	174,600
7	For Printing	26,500
8	For Telecommunications Services	115,700
9	For Operation of Auto Equipment	<u>212,200</u>
10	Total	\$6,236,800
11	Payable from the State Police Services Fund:	
12	For Payment of Expenses:	
13	Fingerprint Program	19,000,000
14	For Payment of Expenses:	
15	Federal & IDOT Programs	8,400,000
16	For Payment of Expenses:	
17	Riverboat Gambling	1,500,000
18	For Payment of Expenses:	
19	Miscellaneous Programs	<u>4,300,000</u>
20	Total	\$33,200,000
21	Payable from the Illinois State Police	
22	Federal Projects Fund:	
23	For Payment of Expenses	20,000,000
24	Federal Recovery - For Federally	
25	Funded Program Expenses	100,000

1 Payable from the Sex Offender Registration Fund:
 2 For expenses of the Sex Offender
 3 Registration Program100,000

4 Payable from the Motor Carrier Safety Inspection Fund:
 5 For expenses associated with the
 6 enforcement of Federal Motor Carrier
 7 Safety Regulations and related
 8 Illinois Motor Carrier
 9 Safety Laws2,600,000

10 Payable from the State Police DUI Fund:
 11 For Equipment Purchases to Assist in
 12 the Prevention of Driving Under the
 13 Influence of Alcohol, Drugs, or Intoxication
 14 Compounds1,000,000

15 Payable from the Sex Offender Investigation Fund:
 16 For expenses related to sex
 17 offender investigations100,000

18 Section 29. The sum of \$5,000,000, or so much thereof as
 19 may be necessary, is appropriated from the Traffic and
 20 Criminal Conviction Surcharge Fund to the Department of State
 21 Police for the ordinary and contingent expenses incurred by
 22 the Department of State Police.

23 Section 35. The following amount, or so much thereof as

1 may be necessary for objects and purposes hereinafter named,
 2 are appropriated from the Drug Traffic Prevention Fund to the
 3 Department of State Police, Division of Operations, pursuant
 4 to the provisions of the "Intergovernmental Drug Laws
 5 Enforcement Act" for Grants to Metropolitan Enforcement
 6 Groups.

7 For Grants to Metropolitan Enforcement Groups:

8 Payable from the Drug Traffic
 9 Prevention Fund500,000

10 Section 40. In the event of the receipt of funds from
 11 the Motor Vehicle Theft Prevention Council, through a grant
 12 from the Criminal Justice Information Authority, the amount
 13 of \$600,000, or so much thereof as may be necessary, is
 14 appropriated from the State Police Motor Vehicle Theft
 15 Prevention Trust Fund to the Department of State Police for
 16 payment of expenses.

17 Section 45. The sum of \$14,000,000, or so much thereof
 18 as may be necessary, is appropriated from the State Police
 19 Whistleblower Reward and Protection Fund to the Department of
 20 State Police for payment of their expenditures for state law
 21 enforcement purposes in accordance with the State
 22 Whistleblower Protection Act.

1 Section 50. The sum of \$22,000,000, or so much thereof
 2 as may be necessary, is appropriated from the State Police
 3 Operations Assistance Fund to the Department of State Police
 4 for the ordinary and contingent expenses incurred by the
 5 Department of State Police.

6 Section 55. The sum of \$10,000, or so much thereof as
 7 may be necessary, is appropriated from the State Police
 8 Streetgang-Related Crime Fund to the Department of State
 9 Police for operations related to streetgang-related Crime
 10 Initiatives.

11 Section 60. The sum of \$125,000, or so much thereof as
 12 may be necessary, is appropriated from the Over Dimensional
 13 Load Police Escort Fund to the Department of State Police for
 14 expenses incurred for providing police escorts for over-
 15 dimensional loads.

16 Section 65. The following amounts, or so much thereof as
 17 may be necessary, respectively, are appropriated from the
 18 General Revenue Fund to the Department of State Police for
 19 the expenses of Fraud Investigations:

20 DIVISION OF OPERATIONS

21 FINANCIAL FRAUD AND FORGERY UNIT

22 For Personal Services2,757,700

1	For State Contributions to	
2	Social Security	<u>49,600</u>
3	Total	\$2,807,300

4 Section 70. The sum of \$250,000, or so much thereof as
5 may be necessary, is appropriated from the Medicaid Fraud and
6 Abuse Prevention Fund to the Department of State Police,
7 Division of Operations - Financial Fraud and Forgery Unit for
8 the detection, investigation or prosecution of recipient or
9 vendor fraud.

10 Section 75. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 to the Department of State Police for the following purposes:

13 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

14 Payable from the General Revenue Fund:

15	For Personal Services	43,589,700
16	For State Contributions to	
17	Social Security	3,115,600
18	For Contractual Services	3,999,600
19	For Travel	20,300
20	For Commodities	993,100
21	For Printing	63,900
22	For Equipment	889,700
23	For Telecommunications Services	454,400

1	For Operation of Auto Equipment	74,800
2	For Administration of a Statewide Sexual	
3	Assault Evidence Collection Program	60,000
4	For Operational Expenses Related to the	
5	Combined DNA Index System	<u>2,324,100</u>
6	Total	\$55,585,200
7	For Administration and Operation	
8	of State Crime Laboratories:	
9	Payable from State Crime Laboratory Fund	1,000,000
10	Payable from the State Police DUI Fund:	
11	For Administration and Operation	
12	of State Crime Laboratory DUI Fund	150,000
13	Payable from State Offender DNA	
14	Identification System Fund	3,423,500

15 Section 80. The sum of \$1,000,000, or so much thereof as
 16 may be necessary, is appropriated to the Department of State
 17 Police, Division of Forensic Services and Identification,
 18 from the Firearm Owner's Notification Fund for the
 19 administration and operation of the Firearm Owner's
 20 Identification Card Program.

21 Section 85. The following amounts, or so much thereof as
 22 may be necessary, respectively, are appropriated to the
 23 Department of State Police for Internal Investigation

1 expenses as follows:

2 DIVISION OF INTERNAL INVESTIGATION

3 Payable from the General Revenue Fund:

4	For Personal Services	2,340,100
5	For State Contributions to	
6	Social Security	72,400
7	For Contractual Services	32,400
8	For Travel	5,000
9	For Commodities	11,400
10	For Printing	3,200
11	For Equipment	500
12	For Telecommunications Services	66,900
13	For Operation of Auto Equipment	<u>255,000</u>
14	Total	\$2,786,900

15 Section 90. The sum of \$740,000, or so much thereof as
 16 may be necessary, is appropriated to the Department of State
 17 Police, Division of Internal Investigation, from the General
 18 Revenue Fund for the ordinary and contingent expenses
 19 incurred while operating the Nursing Home Identified Offender
 20 Program.

21 Section 99. Effective date. This Act takes effect July 1,
 22 2012.