

HB6045



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

HB6045

Introduced 2/28/2012, by Rep. Michael J. Madigan - Fred Crespo

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Employment Security for the fiscal year beginning July 1, 2012, as follows:

General Funds	\$ 24,000,000
Other State Funds	\$ 1,916,700
Federal Funds	<u>\$343,970,100</u>
Total	\$369,886,800

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the purposes
7 hereinafter named, are appropriated to meet the ordinary and
8 contingent expenses of the Department of Employment Security:

9 OFFICE OF THE DIRECTOR

10 Payable from Title III Social Security and
11 Employment Fund:

12	For Personal Services	8,641,800
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For State Contributions to State	
16	Employees' Retirement System	3,282,800
17	For State Contributions to	
18	Social Security	661,100
19	For Group Insurance	2,875,000
20	For Contractual Services	501,200
21	For Travel	103,100

1 For Telecommunications Services237,700
 2 Total \$16,302,700

3 Section 5. The following named amounts, or so much
 4 thereof as may be necessary, respectively, for the purposes
 5 hereinafter named, are appropriated to meet the ordinary and
 6 contingent expenses of the Department of Employment Security:

7 FINANCE AND ADMINISTRATION BUREAU

8 Payable from Title III Social Security
 9 and Employment Fund:

10 For Personal Services20,754,500
 11 For State Contributions to State
 12 Employees' Retirement System7,884,000
 13 For State Contributions to
 14 Social Security1,587,700
 15 For Group Insurance6,187,000
 16 For Contractual Services64,500,000
 17 For Travel122,700
 18 For Commodities1,140,000
 19 For Printing2,480,000
 20 For Equipment3,000,000
 21 For Telecommunications Services2,645,700
 22 For Operation of Auto Equipment106,300

23 Payable from Title III Social Security
 24 and Employment Fund:

1	For expenses related to America's	
2	Labor Market Information System	<u>500,000</u>
3	Total	\$110,907,900

4 Section 10. The following named sums, or so much thereof
5 as may be necessary, are appropriated to the Department of
6 Employment Security:

7 WORKFORCE DEVELOPMENT

8 Payable from Title III Social Security and
9 Employment Fund:

10	For Personal Services	95,940,900
11	For State Contributions to State	
12	Employees' Retirement System	36,445,100
13	For State Contributions to Social	
14	Security	7,339,500
15	For Group Insurance	35,673,000
16	For Contractual Services	3,088,900
17	For Travel	975,000
18	For Telecommunications Services	6,247,800
19	For Permanent Improvements	0
20	For Refunds	300,000
21	For the expenses related to the	
22	Development of Training Programs	100,000
23	For the expenses related to Employment	
24	Security Automation	8,000,000

1	For expenses related to a Benefit	
2	Information System Redefinition	<u>6,000,000</u>
3	Total	\$200,110,200
4	Payable from the Unemployment Compensation	
5	Special Administration Fund:	
6	For expenses related to Legal	
7	Assistance as required by law	2,000,000
8	For deposit into the Title III	
9	Social Security and Employment	
10	Fund	12,000,000
11	For Interest on Refunds of Erroneously	
12	Paid Contributions, Penalties and	
13	Interest	<u>100,000</u>
14	Total	\$14,100,000

15 Section 15. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Employment Security:

18	WORKFORCE DEVELOPMENT	
19	Grants-In-Aid	
20	Payable from Title III Social Security	
21	and Employment Fund:	
22	For Grants Related to Workforce	
23	Development	100,000
24	For Tort Claims	<u>715,000</u>

1 Total \$815,000

2 Section 20. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Employment Security, for unemployment
5 compensation benefits, other than benefits provided for in
6 Section 3, to Former State Employees as follows:

7 TRUST FUND UNIT

8 Grants-In-Aid

9 Payable from the Road Fund:

10 For benefits paid on the basis of wages
11 paid for insured work for the Department
12 of Transportation1,900,000

13 Payable from the Illinois Mathematics
14 and Science Academy Income Fund16,700

15 Payable from Title III Social Security
16 and Employment Fund1,734,300

17 Payable from the General Revenue Fund24,000,000

18 Total \$27,651,000

19 Section 99. Effective date. This Act takes effect July
20 1, 2012.