

HB6041



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

HB6041

Introduced 2/28/2012, by Rep. Michael J. Madigan - Fred Crespo

SYNOPSIS AS INTRODUCED:

Makes appropriations for the Central Management Services ordinary and contingent expenses of the Department of Central Management Services for the fiscal year beginning July 1, 2012, as follows:

General Funds	\$ 1,220,247,400
Other State Funds	\$ 3,760,720,200
Total	\$ 4,980,967,600

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named are appropriated to the
8 Department of Central Management Services:

9 PAYABLE FROM GENERAL REVENUE FUND

10	For payment of claims, including prior	
11	years claims, under the Representation	
12	and Indemnification	
13	in Civil Lawsuits Act	1,549,600
14	For auto liability, adjusting and	
15	Administration of claims, loss	
16	control and prevention services,	
17	and auto liability claims, including prior	
18	years claims	1,840,300
19	For Awards to Employees and Expenses	
20	of the Employee Suggestion Board	7,000
21	For Wage Claims	1,309,500
22	For Veterans' Job Assistance Program	282,200

1	For Governor's and Vito Marzullo's	
2	Internship programs	573,000
3	For Nurses' Tuition	68,000
4	For State Surplus Property	331,600
5	For Deposit into the Communications Revolving	
6	Fund for the purpose of Broadband Network	
7	including, but not necessarily limited to,	
8	operating and administrative costs	9,352,900
9	For Diversity Enrichment	<u>150,000</u>
10	Total	\$15,464,100

BUREAU OF ADMINISTRATIVE OPERATIONS

PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	977,100
14	For State Contributions to Social	
15	Security	74,800
16	For Contractual Services	100,000
17	For Travel	37,800
18	For Commodities	5,000
19	For Printing	3,500
20	For Equipment	4,700
21	For Electronic Data Processing	850,000
22	For Telecommunications Services	35,000
23	For Operation of Auto Equipment	<u>2,100</u>
24	Total	\$2,090,000

PAYABLE FROM STATE GARAGE REVOLVING FUND

1 For Contractual Services11,000
 2 For Electronic Data Processing1,000,000
 3 Total \$1,011,000

4 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

5 For Personal Services258,100
 6 For State Contribution to State
 7 Employees' Retirement Fund98,100
 8 For State Contributions to Social
 9 Security19,800
 10 For Group Insurance69,000
 11 For Contractual Services73,800
 12 For Travel9,000
 13 For Commodities1,000
 14 For Printing1,000
 15 For Equipment1,000
 16 For Telecommunications Services3,800
 17 Total \$534,600

18 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

19 For Personal Services267,500
 20 For State Contributions to State
 21 Employees' Retirement System101,700
 22 For State Contribution to
 23 Social Security20,500
 24 For Group Insurance46,000
 25 For Contractual Services18,000

1	For Travel	5,000
2	For Commodities	2,000
3	For Printing	800
4	For Equipment	2,000
5	For Electronic Data Processing	<u>2,200,000</u>
6	Total	\$2,663,500
7	PAYABLE FROM PROFESSIONAL SERVICES FUND	
8	For Professional Services including	
9	Administrative and Related Costs	<u>10,500,000</u>
10	Total	\$10,500,000

11 Section 5. In addition to any other amounts
12 appropriated, the following named amounts, or so much thereof
13 as may be necessary, are appropriated to the Department of
14 Central Management Services for costs and expenses associated
15 with or in support of a General and Regulatory Shared
16 Services Center:

17	Payable from State Garage	
18	Revolving Fund	704,600
19	Payable from Statistical Services	
20	Revolving Fund	1,522,700
21	Payable from Communications Revolving Fund	1,218,600
22	Payable from Facilities Management	
23	Revolving Fund	1,519,000
24	Payable from Health Insurance Reserve Fund	<u>502,400</u>

1 Total \$5,467,300

2 Section 10. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to the
5 Department of Central Management Services:

6 ILLINOIS INFORMATION SERVICES

7 PAYABLE FROM GENERAL REVENUE FUND

8 For Personal Services427,100

9 For State Contributions to Social

10 Security32,700

11 For Contractual Services86,000

12 For Travel3,500

13 For Commodities2,000

14 For Printing300

15 For Equipment900

16 For Telecommunications Services19,800

17 Total \$572,300

18 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

19 For Personal Services4,320,600

20 For State Contributions to State

21 Employees' Retirement System1,641,300

22 For State Contributions to Social

23 Security330,600

24 For Group Insurance1,495,000

1	For Contractual Services	1,878,700
2	For Travel	48,000
3	For Commodities	80,000
4	For Printing	51,400
5	For Equipment	240,700
6	For Electronic Data Processing	197,000
7	For Telecommunications Services	367,000
8	For Operation of Auto Equipment	<u>132,000</u>
9	Total	\$10,782,300

10 Section 15. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 for the objects and purposes hereinafter named, to the
 13 Department of Central Management Services:

14 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

15 PAYABLE FROM GENERAL REVENUE FUND

16	For Personal Services	1,929,200
17	For State Contributions to Social	
18	Security	147,600
19	For Contractual Services	45,000
20	For Travel	8,000
21	For Commodities	7,000
22	For Printing	500
23	For Equipment	2,600
24	For Telecommunications Services	<u>23,500</u>

1	Total	\$2,163,400
2	PAYABLE FROM STATE GARAGE REVOLVING FUND	
3	For Personal Services	10,259,700
4	For State Contributions to State	
5	Employees' Retirement System	3,897,400
6	For State Contributions to Social	
7	Security	784,900
8	For Group Insurance	3,335,000
9	For Contractual Services	2,350,000
10	For Travel	15,000
11	For Commodities	85,000
12	For Printing	15,000
13	For Equipment	18,000,000
14	For Telecommunications Services	80,000
15	For Operation of Auto Equipment	36,066,800
16	For Refunds	<u>1,000</u>
17	Total	\$57,889,800
18	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
19	For Personal Services	1,211,500
20	For State Contributions to State	
21	Employees' Retirement System	460,300
22	For State Contributions to	
23	Social Security	92,700
24	For Group Insurance	322,000
25	For Contractual Services	18,000

1	For Travel	13,500
2	For Commodities	11,700
3	For Printing	500
4	For Equipment	1,800
5	For Telecommunications Services	<u>18,400</u>
6	Total	\$2,150,400

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

8	For Personal Services	925,600
9	For State Contributions to State	
10	Employees' Retirement System	351,700
11	For State Contributions to Social	
12	Security	70,900
13	For Group Insurance	253,000
14	For Contractual Services	20,000
15	For Travel	8,000
16	For Commodities	1,500
17	For Printing	500
18	For Equipment	<u>3,000</u>
19	Total	\$1,634,200

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

21	For Personal Services	197,700
22	For State Contributions to State	
23	Employees' Retirement System	75,200
24	For State Contributions to Social	
25	Security	15,200

1	For Group Insurance	69,000
2	For Contractual Services	1,000
3	For Travel	1,000
4	For Commodities	1,000
5	For Printing	300
6	For Equipment	1,000
7	For Electronic Data Processing	4,000
8	For Telecommunications Services	<u>4,000</u>
9	Total	\$369,400

10 Section 25. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named are appropriated to the
 13 Department of Central Management Services:

14 BUREAU OF BENEFITS

15 PAYABLE FROM GENERAL REVENUE FUND

16	For Group Insurance	1,171,185,400
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17 PAYABLE FROM ROAD FUND

18	For Group Insurance	176,323,000
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19 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

20	For expenses of Cost Containment Program	288,000
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21 For Life Insurance Coverage As Elected

22 By Members Per The State Employees

23	Group Insurance Act of 1971	<u>95,452,100</u>
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24	Total	\$95,740,100
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1 for the objects and purposes hereinafter named, to the
2 Department of Central Management Services:

3 BUSINESS ENTERPRISE PROGRAM

4	For Personal Services	998,700
5	For State Contributions to Social	
6	Security	76,500
7	For Contractual Services	71,700
8	For Travel	800
9	For Commodities	4,500
10	For Printing	4,000
11	For Equipment	500
12	For Telecommunications Services	13,000
13	For Operation of Auto Equipment	8,000
14	For Veteran Business Program	<u>1,078,700</u>
15	Total	\$2,256,400

16 Section 40. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 for the objects and purposes hereinafter named, to the
19 Department of Central Management Services:

20 BUREAU OF PROPERTY MANAGEMENT

21 PAYABLE FROM GENERAL REVENUE FUND

22	For Contractual Services	19,300,000
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23 PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

24	For expenses related to the administration	
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1 and operation of surplus property and
 2 recycling programs4,413,700

3 Section 45. The following named amounts, or so much
 4 thereof as may be necessary, is appropriated from the
 5 Facilities Management Revolving Fund to the Department of
 6 Central Management Services for expenses related to the
 7 following:

8 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

9	For Personal Services	19,720,400
10	For State Contributions to State	
11	Employees' Retirement System	7,491,200
12	For State Contributions to Social	
13	Security	1,508,700
14	For Group Insurance	4,922,000
15	For Contractual Services	169,876,400
16	For Travel	42,700
17	For Commodities	399,400
18	For Printing	2,300
19	For Equipment	66,800
20	For Electronic Data Processing	624,900
21	For Telecommunications Services	274,500
22	For Operation of Auto Equipment	154,000
23	For Lump Sums	<u>93,606,200</u>
24	Total	\$298,689,500

1 Section 50. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named to the
 4 Department of Central Management Services:

5 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

6 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

7 For Personal Services46,567,700

8 For State Contributions to State

9 Employees' Retirement System17,689,700

10 For State Contributions to Social

11 Security3,562,500

12 For Group Insurance10,442,000

13 For Contractual Services2,410,700

14 For Travel271,500

15 For Commodities75,000

16 For Printing203,100

17 For Equipment184,500

18 For Electronic Data Processing87,210,800

19 For Telecommunications Services4,500,000

20 For Operation of Auto Equipment80,000

21 For Refunds5,300,000

22 Total \$178,497,500

23 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

24 For Personal Services7,432,800

1	For State Contributions to State	
2	Employees' Retirement System	2,823,500
3	For State Contributions to Social	
4	Security	568,700
5	For Group Insurance	1,587,000
6	For Contractual Services	3,600,000
7	For Travel	130,300
8	For Commodities	20,400
9	For Printing	5,000
10	For Equipment	30,000
11	For Telecommunications Services	97,730,900
12	For Operation of Auto Equipment	15,000
13	For Refunds	3,293,400
14	For Broadband Network	<u>52,152,600</u>
15	Total	\$169,389,600

16 Section 99. Effective date. This Act takes effect July 1,
17 2012.