

HB6038



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

HB6038

Introduced 2/28/2012, by Rep. Michael J. Madigan - Fred
Crespo

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Commerce and Economic Opportunity for the fiscal year beginning July 1, 2012, as follows:

General Funds	\$ 31,397,600
Other State Funds	\$ 406,537,200
Federal Funds	<u>\$1,302,289,400</u>
Total	\$1,740,224,200

OMB097 00250 KMW 40250 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Commerce and Economic Opportunity:

8 GENERAL ADMINISTRATION

9 OPERATIONS

10 Payable from the General Revenue Fund:

11	For Personal Services	2,237,500
12	For State Contributions to	
13	Social Security.....	171,000
14	For Contractual Services	1,459,000
15	For Travel	65,700
16	For Commodities	48,400
17	For Printing	19,300
18	For Equipment	10,000
19	For Electronic Data Processing	378,600
20	For Telecommunications Services	89,300
21	For Operation of Automotive Equipment	<u>41,400</u>

1 Total \$4,520,200

2 Payable from the Tourism Promotion Fund:

3 For ordinary and contingent expenses associated
4 with general administration,
5 including prior year costs6,000,500

6 Payable from the Intra-Agency Services Fund:

7 For overhead costs related to federal
8 programs, including prior year costs19,539,400

9 Payable from the Build Illinois Bond Fund:

10 For ordinary and contingent expenses associated
11 with the administration of the capital program,
12 including prior year costs2,000,000

13 Section 5. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Commerce and Economic Opportunity:

16 OFFICE OF TOURISM

17 OPERATIONS

18 Payable from the Tourism Promotion Fund:

19 For ordinary and contingent
20 administrative expenses of
21 the tourism program,
22 including prior year costs4,091,600

23 For administrative and grant expenses
24 associated with statewide tourism promotion

1	and development, including prior year costs	7,317,700
2	For Advertising and Promotion of Tourism	
3	For Illinois State Fair Ethnic	
4	Village Expenses	50,000
5	For advertising and promotion of Tourism	
6	throughout Illinois Under Subsection (2) of	
7	Section 4a of the Illinois Promotion Act	12,578,700
8	For Advertising and Promotion of Illinois	
9	Tourism in International Markets	<u>3,740,500</u>
10	Total	\$27,778,500

11 Section 10. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Commerce and Economic Opportunity:

14 OFFICE OF TOURISM

15 GRANTS

16 Payable from the International Tourism Fund:

17	For Grants, Contracts and Administrative Expenses	
18	Associated with the International Tourism Program	
19	Pursuant to 20 ILCS 605/605-707, Including Prior	
20	Year Costs	7,000,000

21 Payable from the Tourism Promotion Fund:

22	For the Tourism Matching Grant Program	
23	Pursuant to 20 ILCS 665/8-1 for	
24	Counties under 1,000,000	1,203,400

1	For the Tourism Matching Grant Program	
2	Pursuant to 20 ILCS 665/8-1 for	
3	Counties over 1,000,000	721,600
4	For the Tourism Attraction Development	
5	Grant Program Pursuant to 20 ILCS 665/8a	2,064,600
6	For Purposes Pursuant to the Illinois	
7	Promotion Act, 20 ILCS 665/4a-1 to	
8	Match Funds from Sources in the Private	
9	Sector	660,000
10	For Grants to Regional Tourism	
11	Development Organizations	528,000
12	For Grants to the Illinois Historic Preservation	
13	Agency for Operation and Promotion of	
14	Historic Sites	800,000
15	For Grants, Contracts and Administrative	
16	Expenses Associated with the Development	
17	of the Illinois Grape and Wine Industry,	
18	Including Prior Year Costs	<u>150,000</u>
19	Total	\$6,127,600

20 The Department, with the consent in writing from the
21 Governor, may reappropriation not more than ten percent of the
22 total appropriation of Tourism Promotion Fund, in Section 10
23 above, among the various purposes therein recommended.

1 Payable from Local Tourism Fund:

2 For grants to Convention and Tourism Bureaus

3 Bureaus Outside of Chicago9,017,600

4 Chicago Office of Tourism2,072,300

5 For grants, contracts, and administrative

6 expenses associated with the

7 Local Tourism and Convention Bureau

8 Program pursuant to 20 ILCS 605/605-705

9 including prior year costs308,000

10 Total \$11,397,900

11 Section 15. The following named amounts, or so much

12 thereof as may be necessary, respectively, are appropriated

13 to the Department of Commerce and Economic Opportunity:

14 OFFICE OF EMPLOYMENT AND TRAINING

15 GRANTS

16 Payable from the Federal Workforce Training Fund:

17 For Grants, Contracts and Administrative

18 Expenses Associated with the Workforce

19 Investment Act and other workforce

20 training programs, including refunds

21 and prior year costs275,000,000

22 Section 20. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Commerce and Economic Opportunity:

3 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

4 OPERATIONS

5 Payable from the General Revenue Fund:

6	For Personal Services	1,052,800
7	For State Contributions to	
8	Social Security	80,500
9	For Contractual Services	57,200
10	For Travel	15,500
11	For Commodities	1,000
12	For Printing	600
13	For Equipment	2,000
14	For Telecommunications Services	<u>15,400</u>
15	Total	\$1,225,000

16 Section 25. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Commerce and Economic Opportunity:

19 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

20 GRANTS

21 Payable from the General Revenue Fund:

22 For grants, contracts, and administrative
23 expenses associated with the Illinois
24 Office of Entrepreneurship, Innovation

1 and Technology, including prior year costs4,000,000

2 For grants, contracts, and administrative

3 Expenses associated with DCEO Technology-

4 Based Programs, including prior year

5 Costs800,000

6 Total \$4,800,000

7 Payable from the Small Business Environmental

8 Assistance Fund:

9 For grants and administrative expenses of the

10 Small Business Environmental Assistance Program,

11 Including prior year costs425,000

12 Payable from the Workforce, Technology,

13 and Economic Development Fund:

14 For Grants, Contracts, and Administrative

15 Expenses Pursuant to 20 ILCS 605/

16 605-420, Including Prior Year Costs1,000,000

17 Payable from the Commerce and Community Affairs

18 Assistance Fund:

19 For grants, contracts and administrative

20 expenses of the Procurement Technical

21 Assistance Center Program, including

22 prior year costs750,000

23 For Grants, Contracts, and Administrative

24 Expenses Pursuant to 20 ILCS 605/

25 605-500, Including Prior Year Costs14,000,000

1 For Grants, Contracts, and Administrative
 2 Expenses Pursuant to 20 ILCS 605/605-30,
 3 Including Prior Year Costs 4,000,000
 4 Total \$18,750,000

5 Payable from the Digital Divide

6 Elimination Fund:

7 For the Community Technology Center
 8 Grant Program, Pursuant to 30 ILCS 780,
 9 including prior year costs5,500,000

10 Section 30. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Commerce and Economic Opportunity:

13 OFFICE OF REGIONAL OUTREACH

14 OPERATIONS

15 Payable from the General Revenue Fund:

16 For Personal Services1,731,100
 17 For State Contributions to
 18 Social Security132,300
 19 For Contractual Services55,900
 20 For Travel55,700
 21 For Commodities4,000
 22 For Printing3,400
 23 For Equipment1,700
 24 For Telecommunications Services80,000

1 Total \$2,064,100

2 Section 35. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Commerce and Economic Opportunity:

5 OFFICE OF BUSINESS DEVELOPMENT

6 OPERATIONS

7 Payable from the General Revenue Fund:

8	For Personal Services	1,770,200
9	For State Contributions to	
10	Social Security	135,300
11	For Contractual Services	463,600
12	For Travel	22,700
13	For Commodities	3,400
14	For Printing	400
15	For Equipment	1,700
16	For Telecommunications Services	<u>33,000</u>
17	Total	\$2,430,300

18 Payable from Economic Research and
19 Information Fund:

20	For Purposes Set Forth in	
21	Section 605-20 of the Civil	
22	Administrative Code of Illinois	
23	(20 ILCS 605/605-20)	230,000

24 Payable from the Historic Property

1 Administration Fund:
 2 For Administrative Expenses in Accordance
 3 with the Historic Tax Credit Program Pursuant
 4 to 35 ILCS 5/221(b)100,000

5 Section 40. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Department of Commerce and Economic Opportunity:

8 OFFICE OF BUSINESS DEVELOPMENT

9 GRANTS

10 Payable from the General Revenue Fund:
 11 For the Purpose of Grants, Contracts,
 12 and Administrative Expenses associated
 13 with DCEO Job Training Programs,
 14 including prior year costs11,082,200

15 Payable from the Intermodal Facilities

16 Promotion Fund:
 17 For the purpose of promoting construction
 18 of intermodal transportation facilities Including
 19 Reimbursement of Prior Year Costs3,000,000

20 Payable from the Illinois Capital

21 Revolving Loan Fund:
 22 For the Purpose of Contracts, Grants,
 23 Loans, Investments and Administrative
 24 Expenses in Accordance with the Provisions

1 of the Small Business Development
2 Act pursuant to 30 ILCS 750/910,500,000
3 Payable from the Illinois Equity Fund:
4 For the purpose of Grants, Loans, and
5 Investments in Accordance with the
6 Provisions of the Small Business
7 Development Act1,000,000
8 Payable from the Large Business Attraction Fund:
9 For the purpose of Grants, Loans,
10 Investments, and Administrative
11 Expenses in Accordance with Article
12 10 of the Build Illinois Act1,500,000
13 Payable from the Public Infrastructure
14 Construction Loan Revolving Fund:
15 For the Purpose of Grants, Loans,
16 Investments, and Administrative
17 Expenses in Accordance with Article 8
18 of the Build Illinois Act.12,000,000
19 Payable from the State Small Business Credit
20 Initiative Fund:
21 For the Purpose of Contracts, Grants,
22 Loans, Investments and Administrative
23 Expenses in Accordance with the State
24 Small Business Credit Initiative Program,
25 including prior year costs78,000,000

1 Section 45. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Commerce and Economic Opportunity:

4 OFFICE OF COAL DEVELOPMENT

5 GRANTS

6 Payable from the Coal Technology Development

7 Assistance Fund:

8 For Grants, Contracts and Administrative

9 Expenses Under the Provisions of the

10 Illinois Coal Technology Development

11 Assistance Act, including prior years

12 Costs20,000,000

13 Section 50. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Commerce and Economic Opportunity:

16 ILLINOIS FILM OFFICE

17 Payable from Tourism Promotion Fund:

18 For Administrative Expenses, Grants,

19 And Contracts Associated with

20 Advertising and Promotion, including

21 prior year costs1,317,700

22 Section 55. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the
2 Department of Commerce and Economic Opportunity:

3 OFFICE OF TRADE AND INVESTMENT

4 OPERATIONS

5 Payable from the General Revenue Fund:

6 For Grants, Contracts and Administrative
7 Expenses, associated with the Illinois Office
8 of Trade and Investment, including
9 prior year costs4,000,000

10 Payable from the International Tourism Fund:

11 For Grants, Contracts, Administrative
12 Expenses, associated with the Illinois Office
13 Trade and Investment, including
14 prior year costs5,500,000

15 Payable from the International and Promotional Fund:

16 For Grants, Contracts, Administrative
17 Expenses, and Refunds Pursuant to
18 20 ILCS 605/605-25, including
19 prior year costs500,000

20 Section 60. The following named amounts, or so much
21 thereof as may be necessary, are appropriated to the
22 Department of Commerce and Economic Opportunity:

23 OFFICE OF ENERGY ASSISTANCE

24 GRANTS

1 Payable from Supplemental Low-Income Energy
 2 Assistance Fund:
 3 For Grants and Administrative Expenses
 4 Pursuant to Section 13 of the Energy
 5 Assistance Act of 1989, as Amended,
 6 including refunds and prior year costs150,000,000

7 Payable from Good Samaritan Energy Trust Fund:
 8 For Grants, Contracts and Administrative
 9 Expenses Pursuant to the Good Samaritan
 10 Energy Plan Act, including refunds and
 11 prior year costs500,000

12 Payable from Energy Administration Fund:
 13 For Grants, Contracts and Administrative
 14 Expenses associated with DCEO Weatherization
 15 Programs, including refunds and prior
 16 year costs29,000,000

17 Payable from Low Income Home Energy
 18 Assistance Block Grant Fund:
 19 For Grants, Contracts and Administrative
 20 Expenses associated with the Low Income Home
 21 Energy Assistance Act of 1981, including
 22 Refunds and prior year330,000,000

23 Section 65. The following named amounts, or so much
 24 thereof as may be necessary, are appropriated to the

1 Department of Commerce and Economic Opportunity:

2 OFFICE OF COMMUNITY DEVELOPMENT

3 OPERATIONS

4 Payable from the General Revenue Fund:

5 For Personal Services653,200

6 For State Contributions to

7 Social Security49,900

8 For Contractual Services47,200

9 For Travel12,700

10 For Commodities2,800

11 For Printing400

12 For Equipment700

13 For Telecommunications Services8,900

14 Total \$775,800

15 Section 70. The following named amounts, or so much
16 thereof as may be necessary, respectively are appropriated to
17 the Department of Commerce and Economic Opportunity:

18 OFFICE OF COMMUNITY DEVELOPMENT

19 GRANTS

20 Payable from the General Revenue Fund:

21 For Grants, Contracts, and Administrative

22 Expenses associated with DCEO Community

23 Programs, including prior year costs500,000

24 Payable from the Agricultural Premium Fund:

1 For the Ordinary and Contingent Expenses
2 of the Rural Affairs Institute at
3 Western Illinois University160,000
4 Payable from the Federal Moderate Rehabilitation
5 Housing Fund:
6 For Grants, Contracts and Administrative
7 Expenses associated with for Housing
8 Assistance Payments, including refunds
9 and prior year costs2,000,000
10 Payable from the Community Services Block Grant Fund:
11 For Administrative Expenses and Grants to
12 Eligible Recipients as Defined in the
13 Community Services Block Grant Act, including
14 refunds and prior year costs75,000,000
15 Payable from the Community Development
16 Small Cities Block Grant Fund:
17 For Grants to Local Units of Government
18 or Other Eligible Recipients and for contracts
19 and administrative expenses, as Defined in
20 the Community Development Act of 1974, or by
21 U.S. HUD Notice approving Supplemental allocation
22 For the Illinois CDBG Program, including refunds
23 and prior year costs300,000,000
24 For Administrative and Grant Expenses Relating
25 to Training, Technical Assistance and

1 Administration of the Community Development
 2 Assistance Programs, and for Grants to Local
 3 Units of Government or Other Eligible
 4 Recipients as Defined in the Community
 5 Development Act of 1974, as amended,
 6 for Illinois Cities with populations
 7 under 50,000, Including Refunds,
 8 and prior year costs120,000,000
 9 Total \$420,000,000

10 Section 75. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Commerce and Economic Opportunity:

13 ILLINOIS ENERGY OFFICE

14 GRANTS

15 Payable from the Solid Waste Management Fund:

16 For Grants, Contracts and Administrative
 17 Expenses Associated with Providing Financial
 18 Assistance for Recycling and Reuse in
 19 Accordance with Section 22.15 of the
 20 Environmental Protection Act, the Illinois
 21 Solid Waste Management Act and the Solid
 22 Waste Planning and Recycling Act,
 23 including prior year costs7,000,000

24 Payable from the Alternate Fuels Fund:

1 For Administration and Grant Expenses
2 of the Ethanol Fuel Research Program,
3 Including Prior Year Costs1,000,000
4 Payable from the Renewable Energy Resources Trust Fund:
5 For Grants, Loans, Investments and
6 Administrative Expenses of the Renewable
7 Energy Resources Program, and the
8 Illinois Renewable Fuels Development
9 Program, Including Prior Year Costs9,000,000
10 Payable from the Energy Efficiency Trust Fund:
11 For Grants and Administrative Expenses
12 Relating to Projects that Promote Energy
13 Efficiency, including prior year costs6,000,000
14 Payable from the DCEO Energy Projects Fund:
15 For Expenses and Grants Connected with
16 Energy Programs, including prior year
17 Costs5,000,000
18 Payable from the Federal Energy Fund:
19 For Expenses and Grants Connected with
20 the State Energy Program, including
21 prior year costs3,000,000
22 Payable from the Energy Efficiency Portfolio
23 Standards Fund:
24 For Grants, Contracts, and Administrative
25 Expenses associated with Energy Efficiency

1 Programs, including refunds and
 2 prior year costs110,000,000

3 Section 80. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Commerce and Economic Opportunity:

6 AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

7 GRANTS

8 Payable from Energy Administration Fund:

9 For Grants and Technical Assistance
 10 Services for Nonprofit Community
 11 Organizations and other Operating and
 12 Administrative Costs under the
 13 Provisions of the American Recovery
 14 And Reinvestment Act of 2009, including
 15 refunds and prior year costs25,000,000

16 Payable from the Federal Energy Fund:

17 For Grants, Contracts and Administrative
 18 Expenses under the provisions of the
 19 American Recovery and Reinvestment
 20 Act of 2009, including refunds and
 21 prior year costs10,000,000

22 Payable from the Community Development

23 Small Cities Block Grant Fund:

24 For Grants, Contracts and Administrative

1 Expenses under the provisions of the
 2 American Recovery and Reinvestment
 3 Act of 2009, including refunds and
 4 prior year costs6,000,000

5 Payable from the Federal Workforce Training Fund:

6 For Grants, Contracts and Administrative
 7 Expenses under the Provisions of the
 8 American Recovery and Reinvestment
 9 Act of 2009, including refunds and
 10 prior year costs6,000,000

11 Section 99. Effective date. This Act takes effect July 1,
 12 2012.