

HB6037



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

HB6037

Introduced 2/28/2012, by Rep. Michael J. Madigan - Fred Crespo

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Natural Resources for the fiscal year beginning July 1, 2012, as follows:

General Revenue Fund	\$ 45,310,000
Other State Funds	\$156,888,104
Federal Funds	\$ 23,605,909
Total	<u>\$225,804,013</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of Natural
9 Resources:

10 GENERAL OFFICE

11 For Personal Services:

12	Payable from the General Revenue Fund	3,983,700
13	Payable from the State Boating Act Fund	331,300
14	Payable from Wildlife and Fish Fund	973,900
15	Payable from Federal Surface Mining Control	
16	and Reclamation Fund	30,700
17	Payable from Abandoned Mined Lands Reclamation	
18	Council Federal Trust Fund	30,700

19 For State Contributions to State

20 Employees' Retirement System:

21	Payable from the State Boating Act Fund	125,900
22	Payable from Wildlife and Fish Fund	370,000

1	Payable from Federal Surface Mining	
2	Control and Reclamation Fund	11,700
3	Payable from Abandoned Mined Lands Reclamation	
4	Council Federal Trust Fund	11,700
5	For State Contributions to Social Security:	
6	Payable from the General Revenue Fund	304,400
7	Payable from the State Boating Act Fund	25,400
8	Payable from Wildlife and Fish Fund	74,700
9	Payable from Federal Surface Mining	
10	Control and Reclamation Fund	2,400
11	Payable from Abandoned Mined Lands Reclamation	
12	Council Federal Trust Fund	2,400
13	For Group Insurance:	
14	Payable from the State Boating Act Fund	117,500
15	Payable from Wildlife and Fish Fund	288,000
16	Payable from Federal Surface Mining	
17	Control and Reclamation Fund	11,700
18	Payable from Abandoned Mined Lands Reclamation	
19	Council Federal Trust Fund	11,700
20	For Contractual Services:	
21	Payable from the General Revenue Fund	3,014,800
22	Payable from State Boating Act Fund	131,000
23	Payable from State Parks Fund	300,000
24	Payable from Wildlife and Fish Fund	115,300
25	Payable from Wildlife and Fish Fund	75,000

1	Payable from Plugging and Restoration Fund	32,800
2	Payable from Underground Resources	
3	Conservation Enforcement Fund	63,200
4	Payable from Federal Surface Mining Control	
5	and Reclamation Fund	125,800
6	Payable from Park and Conservation Fund	1,500,000
7	Payable from Abandoned Mined Lands	
8	Reclamation Council Federal Trust Fund	129,000
9	For Travel:	
10	Payable from the General Revenue Fund	41,000
11	Payable from Wildlife and Fish Fund	5,000
12	For Commodities:	
13	Payable from the General Revenue Fund	4,600
14	For Printing:	
15	Payable from the General Revenue Fund	1,100
16	For Equipment:	
17	Payable from the General Revenue Fund	8,000
18	Payable from Wildlife and Fish Fund	1,000
19	For Telecommunications Services:	
20	Payable from the General Revenue Fund	315,700
21	Payable from the Aggregate Operations	
22	Regulatory Fund	16,000
23	For expenses of the Park and Conservation	
24	Program:	
25	Payable from Park and Conservation Fund	762,600

1 For miscellaneous expenses of DNR Headquarters:
 2 Payable from Park and Conservation Fund17,000
 3 For Refunds:
 4 Payable from the General Revenue Fund1,400
 5 Total \$13,368,100

6 Section 5. The following named sums, or so much thereof
 7 as may be necessary, respectively, for the objects and
 8 purposes hereinafter named, are appropriated to meet the
 9 ordinary and contingent expenses of the Department of Natural
 10 Resources:

11 ARCHITECTURE, ENGINEERING AND GRANTS

12 For Personal Services:
 13 Payable from State Boating Act Fund101,900
 14 For State Contributions to State
 15 Employees' Retirement System:
 16 Payable from State Boating Act Fund38,800
 17 For State Contributions to Social Security:
 18 Payable from State Boating Act Fund7,800
 19 For Group Insurance:
 20 Payable from State Boating Act Fund25,600
 21 For Travel:
 22 Payable from Wildlife and Fish Fund2,300
 23 For Equipment:
 24 Payable from Wildlife and Fish Fund23,000

1	For expenses of the Heavy Equipment Dredging Crew:	
2	Payable from State Boating Act Fund	440,500
3	Payable from Wildlife and Fish Fund	170,700
4	For expenses of the OSLAD Program:	
5	Payable from Open Space Lands Acquisition	
6	and Development Fund	1,151,200
7	For Ordinary and Contingent Expenses:	
8	Payable from Park and Conservation Fund	1,968,400
9	For expenses of the Bikeways Program:	
10	Payable from Park and Conservation Fund	<u>217,300</u>
11	Total	\$4,147,500

12 Section 10. The following named sums, or so much thereof
13 as may be necessary, respectively, for the objects and
14 purposes hereinafter named, are appropriated to meet the
15 ordinary and contingent expenses of the Department of Natural
16 Resources:

17 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

18	For Personal Services:	
19	Payable from the General Revenue Fund	1,676,000
20	Payable from Wildlife and Fish Fund	580,900
21	For State Contributions to State	
22	Employees' Retirement System:	
23	Payable from Wildlife and Fish Fund	220,700
24	For State Contributions to Social Security:	

1 Payable from the General Revenue Fund128,300
2 Payable from Wildlife and Fish Fund44,600
3 For Group Insurance:
4 Payable from Wildlife and Fish Fund164,500
5 For Contractual Services:
6 Payable from the General Revenue Fund75,000
7 For Travel:
8 Payable from the General Revenue Fund1,000
9 For Commodities:
10 Payable from State Parks Fund8,100
11 For Printing:
12 Payable from the General Revenue Fund2,000
13 For Equipment:
14 Payable from State Parks Fund26,100
15 For Electronic Data Processing:
16 Payable from the General Revenue Fund7,500
17 For Telecommunications Services:
18 Payable from the General Revenue Fund12,000
19 For Operation of Auto Equipment:
20 Payable from the General Revenue Fund8,000
21 For expenses of Natural Areas Execution:
22 Payable from the Natural Areas
23 Acquisition Fund160,000
24 For expenses of the OSLAD Program
25 and the Statewide Comprehensive

1 Outdoor Recreation Plan (SCORP):

2 Payable from Open Space Lands Acquisition

3 and Development Fund320,000

4 For expenses of the Partners for Conservation Program

5 Payable from the Partners for

6 Conservation Fund1,500,000

7 For Natural Resources Trustee Program:

8 Payable from Natural Resources

9 Restoration Trust Fund1,400,000

10 For Ordinary and Contingent Expenses:

11 Payable from Park and Conservation Fund1,859,500

12 For expenses of the Bikeways Program:

13 Payable from Park and Conservation Fund450,000

14 Total \$8,644,200

15 Section 15. The following named sums, or so much thereof

16 as may be necessary, respectively, for the objects and

17 purposes hereinafter named, are appropriated to meet the

18 ordinary and contingent expenses of the Department of Natural

19 Resources:

20 OFFICE OF STRATEGIC SERVICES

21 For Personal Services:

22 Payable from the General Revenue Fund1,714,200

23 Payable from State Boating Act Fund790,800

24 Payable from Wildlife and Fish Fund1,807,000

1 For State Contributions to State
 2 Employees' Retirement System:
 3 Payable from State Boating Act Fund300,500
 4 Payable from Wildlife and Fish Fund686,500
 5 For State Contributions to Social Security:
 6 Payable from the General Revenue Fund131,000
 7 Payable from State Boating Act Fund68,300
 8 Payable from Wildlife and Fish Fund147,100
 9 For Group Insurance:
 10 Payable from State Boating Act Fund357,500
 11 Payable from Wildlife and Fish Fund681,500
 12 For Contractual Services:
 13 Payable from the General Revenue Fund579,800
 14 Payable from the General Revenue Fund45,300
 15 Payable from State Boating Act Fund171,000
 16 Payable from Wildlife and Fish Fund727,500
 17 Payable from Federal Surface Mining Control
 18 and Reclamation Fund5,400
 19 Payable from Abandoned Mined Lands Reclamation
 20 Council Federal Trust Fund3,000
 21 For Contractual Services for Postage
 22 Expenses for DNR Headquarters:
 23 Payable from State Boating Act Fund25,000
 24 Payable from Wildlife and Fish Fund25,000
 25 Payable from Federal Surface Mining Control

1	and Reclamation Fund	12,500
2	Payable from Abandoned Mined Lands Reclamation	
3	Council Federal Trust Fund	12,500
4	For Travel:	
5	Payable from the General Revenue Fund	15,700
6	Payable from Wildlife and Fish Fund	23,500
7	For Commodities:	
8	Payable from the General Revenue Fund	55,100
9	Payable from the General Revenue Fund	49,000
10	Payable from State Boating Act Fund	135,600
11	Payable from Wildlife and Fish Fund	179,600
12	For Commodities for DNR Headquarters:	
13	Payable from State Boating Act Fund	3,300
14	Payable from Wildlife and Fish Fund	48,400
15	Payable from Aggregate Operations	
16	Regulatory Fund	2,300
17	Payable from Federal Surface Mining Control	
18	and Reclamation Fund	3,300
19	Payable from Abandoned Mined Lands	
20	Reclamation Council Federal Trust Fund	1,700
21	For Printing:	
22	Payable from the General Revenue Fund	17,900
23	Payable from State Boating Act Fund	193,400
24	Payable from Wildlife and Fish Fund	180,600
25	For Equipment:	

1 Payable from Wildlife and Fish Fund92,900
 2 For Electronic Data Processing:
 3 Payable from the General Revenue Fund852,500
 4 Payable from State Boating Act Fund101,600
 5 Payable from State Parks Fund17,900
 6 Payable from Wildlife and Fish Fund891,800
 7 Payable from Natural Areas Acquisition Fund23,000
 8 Payable from Federal Surface Mining Control
 9 and Reclamation Fund148,300
 10 Payable from Illinois Forestry Development Fund13,000
 11 Payable from Abandoned Mined Lands
 12 Reclamation Council Federal Trust Fund148,300
 13 For Telecommunications Services:
 14 Payable from the General Revenue Fund2,900
 15 For Operation of Auto Equipment for
 16 DNR Headquarters:
 17 Payable from the General Revenue Fund73,500
 18 Payable from State Boating Act Fund4,800
 19 Payable from Wildlife and Fish Fund26,900
 20 For expenses associated with Watercraft Titling:
 21 Payable from the State Boating Act Fund322,700
 22 For the implementation of the
 23 Camping/Lodging Reservation System:
 24 Payable from the State Parks Fund880,000
 25 For Public Events and Promotions:

1 Payable from State Parks Fund47,100
2 Payable from Wildlife and Fish Fund2,100
3 For operation and maintenance of
4 new sites and facilities, including Sparta:
5 Payable from State Parks Fund50,000
6 For expenses incurred for the implementation,
7 education and maintenance of the Point of
8 Sale System:
9 Payable from the Wildlife and Fish Fund3,000,000
10 For the transfer of check-off dollars to the
11 Illinois Conservation Foundation:
12 Payable from the Wildlife and Fish Fund5,000
13 For Educational Publications Services and
14 Expenses:
15 Payable from Wildlife and Fish Fund25,000
16 For expenses associated with the State Fair:
17 Payable from the Wildlife and Fish Fund15,500
18 Payable from Illinois Forestry Development Fund20,000
19 Payable from Park and Conservation Fund56,700
20 For expenses associated with the
21 Sportsman Against Hunger Program:
22 Payable from the Wildlife and Fish Fund100,000
23 For Ordinary and Contingent Expenses:
24 Payable from the Natural Areas
25 Acquisition Fund170,000

1	Payable from Park and Conservation Fund	725,000
2	For Refunds:	
3	Payable from State Boating Act Fund	30,000
4	Payable from Wildlife and Fish Fund	<u>1,150,000</u>
5	Total	\$18,197,300

6 Section 20. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated to meet the
9 ordinary and contingent expenses of the Department of Natural
10 Resources:

11 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

12 For the ordinary and contingent
13 expenses of the World Shooting and
14 Recreational Complex:

15	Payable from the State Parks Fund	1,165,600
16	Payable from the Wildlife and Fish Fund	1,250,000

17 For the Sparta Imprest Account:

18	Payable from the State Parks Fund	200,000
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19 For the ordinary and contingent
20 expenses of the World Shooting and
21 Recreational Complex, of which no
22 expenditures shall be authorized from
23 the appropriation until revenues
24 from sponsorships or donations sufficient

1 to offset such expenditures have been
 2 collected and deposited into the State Parks Fund:
 3 Payable from the State Parks Fund350,000
 4 Total \$2,965,600

5 Section 25. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and
 7 purposes hereinafter named, are appropriated to meet the
 8 ordinary and contingent expenses of the Department of Natural
 9 Resources:

10 OFFICE OF RESOURCE CONSERVATION

11 For Personal Services:

12 Payable from the General Revenue Fund1,796,300
 13 Payable from Wildlife and Fish Fund10,162,200
 14 Payable from Salmon Fund184,800
 15 Payable from Natural Areas Acquisition Fund1,391,500

16 For State Contributions to State

17 Employees' Retirement System:

18 Payable from Wildlife and Fish Fund3,860,400
 19 Payable from Salmon Fund70,200
 20 Payable from Natural Areas Acquisition Fund528,600

21 For State Contributions to Social Security:

22 Payable from the General Revenue Fund137,800
 23 Payable from Wildlife and Fish Fund777,300
 24 Payable from Salmon Fund14,200

1	Payable from Natural Areas Acquisition Fund	106,800
2	For Group Insurance:	
3	Payable from Wildlife and Fish Fund	3,133,000
4	Payable from Salmon Fund	47,000
5	Payable from Natural Areas Acquisition Fund	400,000
6	For Contractual Services:	
7	Payable from the General Revenue Fund	6,000
8	Payable from Wildlife and Fish Fund	1,762,500
9		
10	Payable from Natural Areas Acquisition Fund	24,300
11	Payable from Natural Heritage Fund	59,200
12	For Travel:	
13	Payable from Wildlife and Fish Fund	64,200
14	Payable from Natural Areas Acquisition Fund	5,000
15	For Commodities:	
16	Payable from the General Revenue Fund	82,200
17	Payable from Wildlife and Fish Fund	1,154,000
18	Payable from Natural Areas Acquisition Fund	22,000
19	Payable from the Natural Heritage Fund	16,000
20	For Printing:	
21	Payable from Wildlife and Fish Fund	72,000
22	For Equipment:	
23	Payable from Wildlife and Fish Fund	249,000
24	Payable from Natural Areas Acquisition Fund	43,000
25	For Telecommunications Services:	

1 Payable from the General Revenue Fund97,000
2 Payable from Wildlife and Fish Fund120,000
3 Payable from Natural Areas Acquisition Fund22,000
4 For Operation of Auto Equipment:
5 Payable from the General Revenue Fund10,000
6 Payable from Wildlife and Fish Fund415,000
7 Payable from Natural Areas Acquisition Fund45,000
8 For expenses of subgrantee payments:
9 Payable from the Wildlife and Fish Fund1,500,000
10 For Ordinary and Contingent Expenses
11 of The Chronic Wasting Disease Program
12 and the control of feral swine population:
13 Payable from Wildlife and Fish Fund1,500,000
14 For ordinary and contingent expenses
15 of Resource Conservation:
16 Payable from the Wildlife and Fish Fund1,500,000
17 For an Urban Fishing Program in
18 conjunction with the Chicago Park
19 District to provide fishing and resource
20 management at the park district lagoons:
21 Payable from Wildlife and Fish Fund277,900
22 For workshops, training and other
23 activities to improve the administration
24 of fish and wildlife federal aid
25 programs from federal aid administrative

1 grants received for such purposes:

2 Payable from Wildlife and Fish Fund10,000

3 For expenses of the Natural Areas

4 Stewardship Program:

5 Payable from Natural Areas Acquisition Fund853,100

6 For evaluating, planning, and implementation

7 for the updating and modernization of

8 the inventory and identification

9 of natural areas in Illinois:

10 Payable from Natural Areas Acquisition Fund455,000

11 For Expenses Related to the Endangered

12 Species Protection Board:

13 Payable from Natural Areas Acquisition Fund145,000

14 For Administration of the

15 "Illinois Natural Areas

16 Preservation Act":

17 Payable from Natural Areas Acquisition Fund1,627,700

18 For ordinary and contingent expenses

19 of operating the Partners for

20 Conservation Program:

21 Payable from Partners for Conservation Fund1,500,000

22 Total \$36,247,200

23 Section 35. The sum of \$250,000, new appropriation, is
24 appropriated and the sum of \$75,000, or so much thereof as

1 may be necessary and remains unexpended at the close of
2 business on June 30, 2012, from appropriations heretofore
3 made in Article 19, Section 95, Public Act 97-0057, are
4 appropriated from the Wildlife and Fish Fund to the
5 Department of Natural Resources for the non-federal cost
6 share of a Conservation Reserve Enhancement Program to
7 establish long-term contracts and permanent conservation
8 easements in the Illinois River Basin; to fund cost share
9 assistance to landowners to encourage approved conservation
10 practices in environmentally sensitive and highly erodible
11 areas of the Illinois River Basin; and to fund the monitoring
12 of long-term improvements of these conservation practices as
13 required in the Memorandum of Agreement between the State of
14 Illinois and the United States Department of Agriculture.

15 Section 40. The sum of \$1,331,718 or so much thereof as
16 may be necessary and as remains unexpended at the close of
17 business on June 30, 2012, from appropriations heretofore
18 made in Article 19, Section 35 and 70 of Public Act 97-0057
19 is reappropriated from the Wildlife & Fish Fund to the
20 Department of Natural Resources for expenses of subgrantee
21 payments.

22 Section 45. The sum of \$5,200,000, new appropriation, or
23 so much thereof as may be necessary, is appropriated from the

1 Wildlife and Fish Fund to the Department of Natural Resources
2 for (i) reallocation of Wildlife and Fish grant
3 reimbursements, (ii) wildlife conservation and restoration
4 plans and programs from federal and/or state funds provided
5 for such purposes or (iii) both purposes.

6 Section 50. The sum of \$4,537,185, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2012, from an appropriation heretofore
9 made in Article 19, Section 65 of Public Act 97-0057, is
10 reappropriated from the Wildlife and Fish Fund to the
11 Department of Natural Resources for (i) reallocation of
12 Wildlife and Fish grant reimbursements, (ii) wildlife
13 conservation and restoration plans and programs from federal
14 and/or state funds provided for such purposes or (iii) both
15 purposes.

16 Section 55. The sum of \$1,680,973, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2012, from appropriations heretofore
19 made in Article 19, Section 35 and Section 75, of Public Act
20 97-0057, is reappropriated from the Wildlife and Fish Fund to
21 the Department of Natural Resources for operational expenses
22 of Resource Conservation.

1 Section 60. The sum of \$2,325,804, or so much thereof as
2 may be necessary and as remains unexpended at the close of
3 business on June 30, 2012, from appropriations heretofore
4 made in Article 19, Section 55 of Public Act 97-0057 is
5 reappropriated from the Partners for Conservation Fund to the
6 Department of Natural Resources implement ecosystem-based
7 management for Illinois' natural resources.

8 Section 65. The sum of \$1,000,000, or so much thereof as
9 may be necessary, is appropriated to the Department of
10 Natural Resources from the Partners for Conservation Fund for
11 expenses Associated with Partners for Conservation Program to
12 Implement Ecosystem-Based Management for Illinois' Natural
13 Resources

14 Section 70. The sum of \$551,409, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2012, from an appropriation heretofore
17 made in Article 19, Section 60 of Public Act 97-0057, is
18 reappropriated from the DNR Federal Projects Fund to the
19 Department of Natural Resources for projects in cooperation
20 with the National Resources Conservation Service, Ducks
21 Unlimited, and the National Turkey Association and to the
22 extent that funds are made available for such purposes.

1 Section 75. The sum of \$478,000, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2012, from an appropriation heretofore
4 made in Article 19, Section 35 of Public Act 97-0057, is
5 reappropriated from the DNR Federal Projects Fund for
6 Shoreline Improvements associated with Conservation Reserve
7 Enhancement Program.

8 Section 80. The sum of \$2,500,000, or so much thereof as
9 may be necessary and remains unexpended at the close of
10 business on June 30, 2012, from an appropriation heretofore
11 made in Article 19, Section 40 of Public Act 97-0057, is
12 reappropriated from the DNR Federal Projects Fund for
13 expenses related to the Coastal Management Program.

14 Section 85. The sum of \$7,500,000, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2012, from an appropriations heretofore
17 made in Article 19, Section 45 of Public Act 97-0057, is
18 reappropriated the DNR Federal Projects Fund for expenses
19 related to the Great Lakes Initiative.

20 Section 90. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and
22 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of Natural
2 Resources:

3 For expenses of the Urban Forestry Program
4 And programs beneficial to advancing forests
5 and forestry in this State as provided for
6 in Section 7 of the "Illinois Forestry
7 Development Act", as now or hereafter amended:

8 Payable from Illinois Forestry
9 Development Fund933,800

10 For payment of timber buyers' bond forfeitures:

11 Payable from Illinois Forestry Development Fund131,400

12 For payment of the expenses of the Illinois
13 Forestry Development Council:

14 Payable from Illinois Forestry Development Fund20,000

15 For the Purposes of the

16 "Illinois Non-Game Wildlife Protection Act":

17 Payable from Illinois Wildlife
18 Preservation Fund500,000

19 For Stamp Fund Operations:

20 Payable from the State Migratory
21 Waterfowl Stamp Fund250,000

22 Total \$1,835,200

23 Section 95. The sum of \$1,923,839, or so much thereof as
24 may be necessary and remains unexpended at the close of

1 business on June 30, 2012, from an appropriation heretofore
2 made in Article 19, Section 80 of Public Act 97-0057, is
3 reappropriated from the Illinois Forestry Development Fund to
4 the Department of Natural Resources for Urban Forestry
5 Programs.

6 Section 100. The sum of \$148,176, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2012, from appropriations heretofore
9 made in Article 19, Section 85, Public Act 97-0057 as
10 amended, is reappropriated from the Illinois Forestry
11 Development Fund to the Department of Natural Resources for
12 the Inner City Urban Revitalization Program.

13 Section 105. The sum of \$1,787,705, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2012, from appropriations heretofore
16 made in Article 19, Sections 60 and 90, Public Act 97-0057 is
17 reappropriated from the Illinois Wildlife Preservation Fund
18 to the Department of Natural Resources for purposes
19 associated with the "Illinois Non-Game Wildlife Protection
20 Act."

21 Section 110. The following named sums, or so much
22 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenses of the Department of Natural
3 Resources:

4 OFFICE OF LAW ENFORCEMENT

5 For Personal Services:

- 6 Payable from the General Revenue Fund6,086,700
- 7 Payable from State Boating Act Fund2,683,300
- 8 Payable from State Parks Fund1,100,000
- 9 Payable from Wildlife and Fish Fund2,424,000

10 For State Contributions to State

11 Employees' Retirement System:

- 12 Payable from State Boating Act Fund1,019,300
- 13 Payable from State Parks Fund417,800
- 14 Payable from Wildlife and Fish Fund920,900

15 For State Contributions to Social Security:

- 16 Payable from the General Revenue Fund207,800
- 17 Payable from State Boating Act Fund41,900
- 18 Payable from State Parks Fund15,000
- 19 Payable from Wildlife and Fish Fund58,200

20 For Group Insurance:

- 21 Payable from State Boating Act Fund720,100
- 22 Payable from State Parks Fund235,000
- 23 Payable from Wildlife and Fish Fund681,800

24 For Contractual Services:

- 25 Payable from the General Revenue Fund180,500

1	Payable from State Boating Act Fund	16,700
2	Payable from Wildlife and Fish Fund	68,500
3	For Travel:	
4	Payable from the General Revenue Fund	45,500
5	Payable from State Boating Fund	2,700
6	Payable from Wildlife and Fish Fund	10,600
7	For Commodities:	
8	Payable from the General Revenue Fund	80,000
9	Payable from State Boating Act Fund	19,300
10	Payable from Wildlife and Fish Fund	45,500
11	For Printing:	
12	Payable from the General Revenue Fund	6,000
13	Payable from Wildlife and Fish Fund	4,000
14	For Equipment:	
15	Payable from the General Revenue Fund	500
16	Payable from State Boating Act Fund	14,600
17	Payable from State Parks Fund	15,400
18	Payable from Wildlife and Fish Fund	20,800
19	For Telecommunications Services:	
20	Payable from the General Revenue Fund	405,500
21	Payable from State Boating Act Fund	64,100
22	Payable from Wildlife and Fish Fund	247,000
23	For Operation of Auto Equipment:	
24	Payable from the General Revenue Fund	544,800
25	Payable from State Boating Act Fund	188,700

1 Payable from Wildlife and Fish Fund192,400
2 For expenses associated with the Conservation Police
3 Officers:
4 Payable from Conservation Police
5 Operations Assistance Fund50,000
6 For use in enforcing laws regulating
7 controlled substances and cannabis on
8 Department of Natural Resources regulated
9 lands and waterways to the extent funds
10 are received by the Department:
11 Payable from the Drug Traffic
12 Prevention Fund25,000
13 Total \$18,859,900

14 Section 115. The following named sums, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated to meet the
17 ordinary and contingent expenses of the Department of Natural
18 Resources:

19 OFFICE OF LAND MANAGEMENT AND EDUCATION

20 For Personal Services:
21 Payable from the General Revenue Fund7,871,800
22 Payable from State Boating Act Fund1,582,700
23 Payable from State Parks Fund415,000
24 Payable from Wildlife and Fish Fund7,438,900

1	For State Contributions to State	
2	Employees' Retirement System:	
3	Payable from State Boating Act Fund	601,300
4	Payable from State Parks Fund	157,600
5	Payable from Wildlife and Fish Fund	2,825,900
6	For State Contributions to Social Security:	
7	Payable from the General Revenue Fund	612,000
8	Payable from State Boating Act Fund	121,100
9	Payable from State Parks Fund	31,800
10	Payable from Wildlife and Fish Fund	570,000
11	For Group Insurance:	
12	Payable from State Boating Act Fund	564,000
13	Payable from State Parks Fund	183,300
14	Payable from Wildlife and Fish Fund	2,879,000
15	For Contractual Services:	
16	Payable from the General Revenue Fund	609,300
17	Payable from State Boating Act Fund	407,200
18	Payable from State Parks Fund	1,455,800
19	Payable from Wildlife and Fish Fund	1,033,600
20	For Travel:	
21	Payable from State Boating Act Fund	5,300
22	Payable from State Parks Fund	45,000
23	Payable from Wildlife and Fish Fund	13,300
24	For Commodities:	
25	Payable from the General Revenue Fund	212,400

1 Payable from State Boating Act Fund45,900
 2 Payable from State Parks Fund401,000
 3 Payable from Wildlife and Fish Fund484,000
 4 For Printing:
 5 Payable from the General Revenue Fund14,000
 6 For Equipment:
 7 Payable from State Parks Fund44,000
 8 Payable from Wildlife and Fish Fund180,000
 9 For Telecommunications Services:
 10 Payable from the General Revenue Fund46,000
 11 Payable from State Parks Fund250,000
 12 Payable from Wildlife and Fish Fund30,000
 13 For Operation of Auto Equipment:
 14 Payable from the General Revenue Fund279,100
 15 Payable from State Parks Fund238,200
 16 Payable from Wildlife and Fish Fund184,400
 17 For Snowmobile Programs:
 18 Payable from State Boating Act Fund42,200
 19 For expenses related to the Illinois-Michigan Canal:
 20 Payable from State Parks Fund106,200
 21 Payable from Illinois and Michigan Canal Fund75,000
 22 For operations and maintenance from
 23 revenues derived from the sale of
 24 surplus crops and timber harvest:
 25 Payable from the State Parks Fund1,000,000

1 Payable from the Wildlife and Fish Fund1,809,000
2 For Union County and Horseshoe Lake
3 Conservation Areas, Farming and Wildlife Operations:
4 Payable from Wildlife and Fish Fund419,500
5 For Wildlife Prairie Park Operations and Improvements:
6 Payable from Wildlife Prairie Park Fund100,000
7 For expenses of the Park and Conservation program:
8 Payable from Park and Conservation Fund12,098,700
9 For expenses of the Bikeways program:
10 Payable from Park and Conservation Fund1,566,500
11 For the expenses related to FEMA Grants
12 to the extent that such funds are
13 available to the Department:
14 Payable from Park and Conservation Fund1,000,000
15 For operating expenses of the North
16 Point Marina at Winthrop Harbor:
17 Payable from the Adeline Jay
18 Geo-Karis Illinois Beach Marina Fund1,845,500
19 For Refunds:
20 Payable from State Parks Fund50,000
21 Payable from Adeline Jay Geo-Karis
22 Illinois Beach Marina Fund25,000
23 Total \$51,970,500

24 Section 120. The sum of \$2,329,816, or so much thereof

1 as may be necessary and as remains unexpended at the close of
 2 business on June 30, 2012, from appropriations heretofore
 3 made in Article 19, Section 105 and Section 110 of Public Act
 4 97-0057, are reappropriated from the State Parks Fund to the
 5 Department of Natural Resources for operations and
 6 maintenance.

7 Section 125. The sum of \$3,632,288, or so much thereof
 8 as may be necessary and as remains unexpended at the close of
 9 business on June 30, 2012, from appropriations heretofore
 10 made in Article 19, Section 105 and Section 115 of Public Act
 11 97-0057, are reappropriated from the Wildlife and Fish Fund
 12 to the Department of Natural Resources for operations and
 13 maintenance.

14 Section 130. The following named sums, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposes hereinafter named, are appropriated to meet the
 17 ordinary and contingent expenses of the Department of Natural
 18 Resources:

19 OFFICE OF MINES AND MINERALS

20 For Personal Services:

21 Payable from the General Revenue Fund2,041,200
 22 Payable from Mines and Minerals Underground
 23 Injection Control Fund200,100

1	Payable from Plugging and Restoration Fund	154,400
2	Payable from Underground Resources	
3	Conservation Enforcement Fund	241,000
4	Payable from Federal Surface Mining Control	
5	and Reclamation Fund	1,732,300
6	Payable from Abandoned Mined Lands	
7	Reclamation Council Federal Trust Fund	2,659,900
8	For State Contributions to State	
9	Employees' Retirement System:	
10	Payable from Mines and Minerals Underground	
11	Injection Control Fund	76,100
12	Payable from Plugging and Restoration Fund	58,600
13	Payable from Underground Resources	
14	Conservation Enforcement Fund	91,500
15	Payable from Federal Surface Mining Control	
16	and Reclamation Fund	658,000
17	Payable from Abandoned Mined Lands	
18	Reclamation Council Federal Trust Fund	1,010,400
19	For State Contributions to Social Security:	
20	Payable from the General Revenue Fund	156,200
21	Payable from Mines and Minerals Underground	
22	Injection Control Fund	15,400
23	Payable from Plugging and Restoration Fund	11,800
24	Payable from Underground Resources	
25	Conservation Enforcement Fund	18,400

1 Payable from Federal Surface Mining Control
 2 and Reclamation Fund132,500
 3 Payable from Abandoned Mined Lands
 4 Reclamation Council Federal Trust Fund203,500
 5 For Group Insurance:
 6 Payable from Mines and Minerals Underground
 7 Injection Control Fund57,600
 8 Payable from Plugging and Restoration Fund36,800
 9 Payable from Underground Resources
 10 Conservation Enforcement Fund65,400
 11 Payable from Federal Surface Mining Control
 12 and Reclamation Fund487,300
 13 Payable from Abandoned Mined Lands
 14 Reclamation Council Federal Trust Fund763,800
 15 For Contractual Services:
 16 Payable from the General Revenue Fund96,000
 17 Payable from Underground Resources
 18 Conservation Enforcement Fund45,100
 19 Payable from Federal Surface Mining Control
 20 and Reclamation Fund468,200
 21 Payable from Abandoned Mined Lands
 22 Reclamation Council Federal Trust Fund218,200
 23 For Contractual Services dealing with
 24 the State of Illinois' share of
 25 expenses of Interstate Oil Compact Commission

1 created under the authority of
 2 "An Act ratifying and approving an
 3 Interstate Compact to Conserve Oil and
 4 Gas", approved July 10, 1935, as amended:

5 Payable from General Revenue Fund6,300

6 For expenses associated with litigation
 7 of Mining Regulatory actions:

8 Payable from Federal Surface Mining Control
 9 and Reclamation Fund15,000

10 For Travel:

11 Payable from the General Revenue Fund13,800

12 Payable from Mines and Minerals Underground
 13 Injection Control Fund2,000

14 Payable from Plugging and Restoration Fund2,000

15 Payable from Underground Resources
 16 Conservation Enforcement Fund6,000

17 Payable from Federal Surface Mining Control
 18 and Reclamation Fund31,400

19 Payable from Abandoned Mined Lands
 20 Reclamation Council Federal Trust Fund30,700

21 For Commodities:

22 Payable from the General Revenue Fund12,700

23 Payable from Underground Resources
 24 Conservation Enforcement Fund4,700

25 Payable from Federal Surface Mining Control

1	and Reclamation Fund	12,400
2	Payable from Abandoned Mined Lands	
3	Reclamation Council Federal Trust Fund	25,800
4	For Printing:	
5	Payable from the General Revenue Fund	2,000
6	Payable from Underground Resources	
7	Conservation Enforcement Fund	3,300
8	Payable from Federal Surface Mining Control	
9	and Reclamation Fund	11,200
10	Payable from Abandoned Mined Lands	
11	Reclamation Council Federal Trust Fund	1,000
12	For Equipment:	
13	Payable from the General Revenue Fund	11,500
14	Payable from Mines and Minerals Underground	
15	Injection Control Fund	20,000
16	Payable from Underground Resources	
17	Conservation Enforcement Fund	2,700
18	Payable from Federal Surface Mining Control	
19	and Reclamation Fund	49,600
20	Payable from Abandoned Mined Lands	
21	Reclamation Council Federal Trust Fund	81,300
22	For Electronic Data Processing:	
23	Payable from the General Revenue Fund	18,000
24	Payable from Plugging and Restoration Fund	6,000
25	Payable from Underground Resources	

1 Conservation Enforcement Fund3,500
2 Payable from Federal Surface Mining Control
3 and Reclamation Fund119,800
4 Payable from Abandoned Mined Lands
5 Reclamation Council Federal Trust Fund83,900
6 For Telecommunications Services:
7 Payable from the General Revenue Fund52,300
8 Payable from Underground Resources
9 Conservation Enforcement Fund15,600
10 Payable from Federal Surface Mining Control
11 and Reclamation Fund48,900
12 Payable from Abandoned Mined Lands
13 Reclamation Council Federal Trust Fund32,900
14 For Operation of Auto Equipment:
15 Payable from the General Revenue Fund59,800
16 Payable from Plugging and Restoration Fund41,000
17 Payable from Underground Resources
18 Conservation Enforcement Fund32,100
19 Payable from Federal Surface Mining Control
20 and Reclamation Fund48,300
21 Payable from Abandoned Mined Lands
22 Reclamation Council Federal Trust Fund47,200
23 For Plugging & Restoration Projects:
24 Payable from Plugging & Restoration Fund62,500
25 For expenses associated with Explosive

1 Regulation:

2 Payable from Explosives Regulatory Fund59,700

3 For expenses associated with Aggregate

4 Mining Regulation:

5 Payable from Aggregate Operations

6 Regulatory Fund132,200

7 For the purpose of coordinating

8 training and education programs for

9 miners and laboratory analysis and

10 testing of coal samples and mine atmospheres:

11 Payable from the Coal Mining Regulatory Fund32,800

12 Payable from Federal Surface Mining

13 Control and Reclamation Fund335,900

14 For expenses associated with Surface

15 Coal Mining Regulation:

16 Payable from Coal Mining Regulatory Fund164,900

17 For operation of the Mining Safety Program:

18 Payable from the Coal Mining Regulatory Fund3,700,000

19 For Interest Penalty Escrow:

20 Payable from Underground Resources

21 Conservation Enforcement Fund500

22 For Small Operators' Assistance Program:

23 Payable from Federal Surface Mining

24 Control and Reclamation Fund150,000

25 For the purpose of reclaiming surface

1 mined lands, with respect to which
 2 a bond has been forfeited:

3 Payable from Land Reclamation Fund800,000

4 For expenses associated with Environmental
 5 Mitigation Projects, Studies, Research,
 6 and Administrative Support:

7 Payable from Abandoned Mined Lands
 8 Reclamation Council Federal Trust Fund400,000

9 For Refunds:

10 Payable from Plugging and Restoration Fund25,000

11 Payable from Underground Resources
 12 Conservation Enforcement Fund25,000

13 Total \$18,542,900

14 Section 135. The following named sums, or so much
 15 thereof as may be necessary, for the objects and purposes
 16 hereinafter named, are appropriated to meet the ordinary and
 17 contingent expenses of the Department of Natural Resources:

18 OFFICE OF WATER RESOURCES

19 For Personal Services:

20 Payable from the General Revenue Fund3,239,900

21 Payable from State Boating Act Fund454,000

22 For State Contributions to State
 23 Employees' Retirement System:

24 Payable from State Boating Act Fund172,500

1 For State Contributions to Social Security:

2 Payable from the General Revenue Fund248,000

3 Payable from State Boating Act Fund34,800

4 For Group Insurance:

5 Payable from State Boating Act Fund164,500

6 For Contractual Services:

7 Payable from the General Revenue Fund191,700

8 Payable from State Boating Act Fund543,300

9 For Travel:

10 Payable from the General Revenue Fund68,500

11 Payable from State Boating Act Fund9,500

12 For Commodities:

13 Payable from the General Revenue Fund6,300

14 Payable from State Boating Act Fund10,200

15 For Printing:

16 Payable from the General Revenue Fund100

17 For Equipment:

18 Payable from the General Revenue Fund7,000

19 Payable from State Boating Act Fund25,000

20 For Telecommunications Services:

21 Payable from the General Revenue Fund33,900

22 Payable from State Boating Act Fund6,500

23 For Operation of Auto Equipment:

24 Payable from the General Revenue Fund30,000

25 Payable from State Boating Act Fund3,500

1 For operating expenses related
2 to the Dam Safety Program:
3 Payable from the General Revenue Fund57,200
4 For expenses of the Boat Grant Match:
5 Payable from the State Boating Act Fund65,300
6 For Repairs and Modifications to Facilities:
7 Payable from State Boating Act Fund53,900
8 For payment of the Department's share
9 of operation and maintenance of
10 statewide stream gauging network,
11 water data storage and retrieval system,
12 in cooperation with the U.S. Geological Survey:
13 Payable from the Wildlife and Fish Fund200,000
14 For execution of state assistance programs
15 to improve the administration of the
16 National Flood Insurance Program (NFIP)
17 and National Dam Safety Program as
18 approved by the Federal Emergency
19 Management Agency (82 Stat. 572):
20 Payable from National Flood Insurance
21 Program Fund542,100
22 For expenses of the Floodplain Map
23 Modernization as approved by the Federal
24 Emergency Management Agency:
25 Payable from DNR Federal Projects Fund

1	Program Fund	<u>1,101,000</u>
2	Total	\$7,268,700

3 Section 140. The sum of \$969,600, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Department of Natural Resources for expenditure
6 by the Office of Water Resources for the objects, uses, and
7 purposes specified, including grants for such purposes and
8 electronic data processing expenses, at the approximate costs
9 set forth below:

10	Corps of Engineers Studies - To	
11	jointly plan local flood protection	
12	projects with the U.S. Army Corps	
13	of Engineers and to share planning	
14	expenses as required by Section 203	
15	of the U.S. Water Resources Development	
16	Act of 1996 (P.L. 104-303)	36,900
17	Federal Facilities - For payment of	
18	the State's share of operation and	
19	maintenance costs as local sponsor	
20	of the federal Aquatic Nuisance	
21	Barrier in the Chicago Sanitary and	
22	ship canal and the federal Rend	
23	Lake Reservoir and the federal projects	
24	on the Kaskaskia River	99,400

1 Lake Michigan Management - For studies
2 carrying out the provisions of the
3 Level of Lake Michigan Act, 615
4 ILCS 50 and the Lake Michigan Shoreline
5 Act, 615 ILCS 558,000

6 National Water Planning - For
7 expenses to participate in national
8 and regional water planning programs
9 including membership in regional and
10 national associations, commissions
11 and compacts85,000

12 River Basin Studies - For purchase
13 of necessary mapping, surveying,
14 test boring, field work, equipment,
15 studies, legal fees, hearings,
16 archaeological and environmental
17 studies, data, engineering, technical
18 services, appraisals and other
19 related expenses to make water
20 resources reconnaissance and
21 feasibility studies of river basins,
22 to identify drainage and flood
23 problem areas, to determine viable
24 alternatives for flood damage
25 reduction and drainage improvement,

1 and to prepare project plans and
2 specifications50,700

3 Design Investigations - For purchase
4 of necessary mapping, equipment test
5 boring, field work for Geotechnical
6 investigations and other design and
7 construction related studies2,400

8 Rivers and Lakes Management - For
9 purchase of necessary surveying,
10 equipment, obtaining data, field
11 work studies, publications, legal fees,
12 hearings and other expenses in order
13 to expedite the fulfillment of the
14 provisions of the 1911 Act in relation
15 to the "Regulation of Rivers, Lakes and
16 Streams Act", 615 ILCS 5/4.9 et seq.3,300

17 State Facilities - For materials,
18 equipment, supplies, services, field
19 vehicles, and heavy construction
20 equipment required to operate, maintain,
21 repair, construct, modify or rehabilitate
22 facilities controlled or constructed
23 by the Office of Water Resources,
24 and to assist local governments preserve
25 the streams of the State56,800

1 State Water Supply and Planning - For
2 data collection, studies, equipment and
3 related expenses for analysis and
4 management of the water resources
5 of the State, implementation of the
6 State Water Plan, and management of
7 state-owned water resources30,900

8 USGS Cooperative Program - For payment
9 of the Department's share of operation
10 and maintenance of statewide stream
11 gauging network, water data storage
12 and retrieval system, preparation of
13 topography mapping, and water related
14 studies; all in cooperation with the
15 U.S. Geological Survey342,100

16 For operation and maintenance costs
17 associated with a U.S. Army Corps
18 of Engineers and State of Illinois
19 joint use water supply agreement
20 at Rend Lake329,800

21 Section 145. The following named sums, or so much thereof
22 as may be necessary, for the objects and purposes hereinafter
23 named, are appropriated to meet the ordinary and contingent
24 expenses of the Department of Natural Resource:

OFFICE OF THE STATE MUSEUM

Payable from General Revenue Fund:

3	For Personal Services	3,663,800
4	For State Contributions to	
5	Social Security	280,300
6	For Contractual Services	1,288,100
7	For Travel	37,800
8	For Commodities	88,500
9	For Printing	24,100
10	For Equipment	42,800
11	For Telecommunications Services	85,300
12	For Operation of Auto Equipment	<u>24,700</u>
13	Total	\$5,535,400

14 Section 999. Effective date. This Act takes effect July 1,
15 2012.