

HB5960



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

HB5960

Introduced 2/28/2012, by Rep. Michael J. Madigan - Fred
Crespo

SYNOPSIS AS INTRODUCED:

Makes appropriations and reappropriations to the State Board of Elections for its ordinary and contingent expenses and various other activities. Effective July 1, 2012.

LRB097 20426 PJG 65914 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 5

5 Section 5-5. The following amounts, or so much of those
6 amounts as may be necessary, respectively, are appropriated
7 to the State Board of Elections for its ordinary and
8 contingent expenses as follows:

9 The Board

10	For Contractual Services	23,600
11	For Travel	19,000
12	For Equipment	<u>700</u>
13	Total	\$43,300

14 Administration

15	For Personal Services	777,300
16	For Employee Retirement Contributions	
17	Paid By Employer	31,100
18	For State Contributions to State Employees'	
19	Retirement System	295,300
20	For State Contributions to	
21	Social Security	59,500
22	For Contractual Services	555,900

1	For Travel	19,000
2	For Commodities	16,100
3	For Printing	9,800
4	For Equipment	6,000
5	For Telecommunications	145,500
6	For Operation of Automotive Equipment	<u>4,900</u>
7	Total	\$1,920,400

Elections

9	For Personal Services	1,823,200
10	For Employee Retirement Contributions	
11	Paid By Employer	73,000
12	For State Contributions to State	
13	Employees' Retirement System	692,600
14	For State Contributions to Social Security	139,500
15	For Contractual Services	42,300
16	For Travel	62,000
17	For Printing	10,300
18	For Equipment	20,300
19	For Purchase of Election Codes	15,000
20	For HAVA Maintenance of Effort	
21	Contribution-State	550,000
22	For Reimbursement to Counties for Increased	
23	Compensation to Judges and other Election	
24	Officials, as provided in Public Acts	
25	81-850, 81-1149, and 90-672-Election	

1 Day Judges only5,850,000

2 For FY2013 costs related to development and

3 implementation of Statewide voter canvassing

4 operations and reporting system project, as

5 mandated by Public Act 95-0699442,000

6 For reimbursing Counties for Election Judges and

7 other officials-Early Voting activities2,875,000

8 For FY2013 reimbursement and assistance to

9 local election jurisdictions for

10 ongoing support costs, and SBE maintenance

11 of local election jurisdiction interfaces

12 for the Illinois Voter Registration System

13 (IVRS) Statewide database5,741,700

14 For Payment of Lump Sum Awards to County Clerks,

15 County Recorders, and Chief Election

16 Clerks as Compensation for Additional

17 Duties required of such officials

18 by consolidation of elections law,

19 as provided in Public Acts 82-691

20 and 90-713 806,000

21 Total \$19,142,900

22 General Counsel

23 For Personal Services307,300

24 For Employee Retirement Contributions

25 Paid By Employer12,300

1	For State Contributions to State	
2	Employees' Retirement System	116,800
3	For State Contributions to	
4	Social Security	23,600
5	For Contractual Services	155,300
6	For Travel	12,000
7	For Equipment	<u>2,000</u>
8	Total	\$629,300

Campaign Disclosure

9		
10	For Personal Services	834,700
11	For Employee Retirement Contributions	
12	Paid By Employer	33,400
13	For State Contributions to State	
14	Employees' Retirement System	317,100
15	For State Contributions to	
16	Social Security	63,900
17	For Contractual Services	11,400
18	For Travel	11,300
19	For Printing	20,200
20	For Equipment	<u>800</u>
21	Total	\$1,292,800

Information Technology

22		
23	For Personal Services	736,900
24	For Employee Retirement Contributions	
25	Paid By Employer	29,500

1	For State Contributions to State Employees'	
2	Retirement System	280,000
3	For State Contributions to Social Security	56,400
4	For Contractual Services	522,500
5	For Travel	10,900
6	For Commodities	23,500
7	For Printing	700
8	For Equipment	<u>158,400</u>
9	Total	\$1,818,800

10 Section 5-10. The following amounts, or so much thereof
11 as may be necessary, are reappropriated from the Help
12 Illinois Vote Fund to the State Board of Elections for
13 Implementation of the Help America Vote Act of 2002:

14	For distribution to Local Election	
15	Authorities under Section 251 of the	
16	Help America Vote Act	13,100,000
17	For the implementation of the Statewide	
18	Voter Registration System as required by	
19	Section 1A-25 of the Illinois Election	
20	Code, including maintenance of the	
21	IDEA/VISTA program	3,900,000
22	For administrative costs and discretionary	
23	grants to Local Election Authorities	
24	under Section 101 of the Help America	

1	Vote Act	<u>3,600,000</u>
2	Total	\$20,600,000

3 Section 5-15. The amount of \$100,000, or as much of that
4 amount as may be necessary, is appropriated to the State
5 Board of Elections from the General Revenue Fund for
6 redevelopment and replacement of IDIS campaign disclosure and
7 reporting application to reflect currently supportable
8 technology.

9	Total, This Article (All Agency)	\$45,547,500
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10 Section 99. Effective date. This Act takes effect July 1,
11 2012.