

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the ordinary and contingent expenses of the Department on
8 Aging:

9 DIVISION OF THE EXECUTIVE OFFICE

10 Payable from General Revenue Fund:

11	For Personal Services	988,900
12	For State Contributions to Social Security	75,200
13	For Contractual Services	21,300
14	For Travel	<u>18,000</u>
15	Total	\$1,103,400

16 Payable from services for Older Americans Fund:

17	For Administrative Expenses of	
18	Additional Title V Grant	95,000

19 Section 10. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 for the ordinary and contingent expenses of the Department on

1 Aging:

2 DIVISION OF FINANCE AND ADMINISTRATION

3 Payable from General Revenue Fund:

4	For Personal Services	1,902,400
5	For State Contributions to Social Security	145,500
6	For Contractual Services	1,499,100
7	For Travel	5,000
8	For Commodities	22,800
9	For Printing	9,000
10	For Electronic Data Processing	160,000
11	For Equipment	15,200
12	For Telecommunications	91,000
13	For Operation of Auto Equipment	<u>14,500</u>
14	Total	\$3,864,500

15 Payable from Services for Older

16 Americans Fund:

17	For Personal Services	378,800
18	For State Contributions to State	
19	Employees' Retirement System	129,500
20	For State Contributions to Social Security	29,000
21	For Group Insurance	72,500
22	For Contractual Services	76,300
23	For Travel	10,000
24	For Commodities	6,500
25	For Printing	12,800

1	For Equipment	1,100
2	For Electronic Data Processing	350,000
3	For Telecommunications	14,000
4	For Operations of Auto Equipment	<u>2,400</u>
5	Total	\$1,082,900

6 Section 15. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 for the ordinary and contingent expenses of the Department on
9 Aging:

10 DIVISION OF HOME AND COMMUNITY SERVICES

11 Payable from General Revenue Fund:

12	For Personal Services	1,064,800
13	For State Contributions to Social Security	81,500
14	For Travel	13,000
15	For Commodities	<u>700</u>
16	Total	\$1,160,000

17 Payable from Services for Older

18 Americans Fund:

19	For Personal Services	1,135,700
20	For State Contributions to State	
21	Employees' Retirement System	388,300
22	For State Contributions to Social Security	86,900
23	For Group Insurance	203,800
24	For Contractual Services	31,000

1	For Travel	65,000
2	For Printing	5,000
3	For Telecommunications	<u>6,000</u>
4	Total	\$1,921,700

5 Section 20. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the ordinary and contingent expenses of the Department on
8 Aging:

9 DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

10 Payable from General Revenue Fund:

11	For Personal Services	806,000
12	For State Contributions to Social Security	61,700
13	For Contractual Services	8,000
14	For Travel	12,500
15	For Commodities	<u>700</u>
16	Total	\$888,900

17 Section 25. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 for the ordinary and contingent expenses of the Department on
20 Aging:

21 DIVISION OF COMMUNICATIONS AND OUTREACH

22 Payable from General Revenue Fund:

23	For Personal Services	509,800
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1	For State Contributions to Social Security	39,000
2	For Contractual Services	8,000
3	For Travel	5,000
4	For Commodities	700
5	For Printing	<u>34,500</u>
6	Total	\$597,000

7 Section 30. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 for the ordinary and contingent expenses of the Department on
 10 Aging:

11 DISTRIBUTIVE ITEMS

12 OPERATIONS

13 Payable from General Revenue Fund:

14	For Expenses of the Provisions of	
15	the Elder Abuse and Neglect Act	9,937,800
16	For Expenses of the Intergenerational	
17	Programs	1
18	For Expenses of the Illinois Department	
19	on Aging for Monitoring and Support	
20	Services	76,500
21	For Expenses of the Illinois	
22	Council on Aging	18,000
23	For Expenses of the Senior Employment	
24	Specialist Program	190,300

1	For Expenses of the Grandparents	
2	Raising Grandchildren Program	242,300
3	For expenses associated with Home Delivered	
4	Meals (non-formula)	1,600,000
5	For Expenses of the Senior Meal Program	31,100
6	For Specialized Training Program	94,200
7	For Older Adult Services Initiatives	1
8	For Expenses of the Senior Helpline	<u>1,194,000</u>
9	Total	\$14,589,000
10	Payable from the Long Term Care Ombudsman Fund:	
11	For Expenses of the Long Term Care	
12	Ombudsman Fund	2,000,000
13	Payable from Services for Older	
14	Americans Fund:	
15	For Expenses of Senior Meal Program	85,000
16	For Older Americans Training	150,000
17	For Ombudsman Training and	
18	Conference Planning	150,000
19	For Expenses of the Discretionary	
20	Government Projects	<u>5,000,000</u>
21	Total	\$5,385,000
22	Payable from the Department on Aging	
23	State Projects Fund:	
24	For Expenses of Private Partnership	
25	Projects	345,000

1 Section 35. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the ordinary and contingent expenses of the Department on
 4 Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

7 Payable from General Revenue Fund:

8 For Grants and for administrative
 9 expenses associated with the purchase
 10 of services covered by the Community
 11 Care Program, including prior year costs625,126,500
 12 For Grants and for administrative
 13 expenses associated with
 14 Comprehensive Care Coordination,
 15 including prior year costs53,318,200
 16 For Grants for distribution to the 13 Area
 17 Agencies on Aging for costs for home
 18 delivered meals and mobile food equipment7,425,000
 19 For Grants for Community Based Services
 20 including information and referral
 21 services, transportation and delivered
 22 meals2,425,302
 23 For Grants for Community Based Services for
 24 equal distribution to each of the 13

1	Area Agencies on Aging	758,736
2	For Grants for Retired Senior	
3	Volunteer Program	557,370
4	For Planning and Service Grants to	
5	Area Agencies on Aging	1,775,500
6	For Grants for the Foster	
7	Grandparent Program	243,800
8	For Expenses to the Area Agencies	
9	on Aging for Long-Term Care Systems	
10	Development	246,300
11	For the Ombudsman Program	<u>348,400</u>
12	Total	\$773,900,800
13	Payable from the Tobacco Settlement	
14	Recovery Fund:	
15	For Grants and Administrative	
16	Expenses of Senior Health	
17	Assistance Programs	1,600,000
18	Payable from Services for Older Americans Fund:	
19	For Title III Social Services	17,000,000
20	For National Family Caregiver	
21	Support Program	7,500,000
22	For Title VII Prevention of Elder	
23	Abuse, Neglect, and Exploitation	500,000
24	For Title VII Long Term Care	
25	Ombudsman Services for Older Americans	1,000,000

1	For Title III D Preventive Health	1,000,000
2	For Title III Nutrition Services	24,475,800
3	For Title V Employment Services	6,000,000
4	For National Lunch Program	1,500,000
5	For Adult Food Care Program	200,000
6	For Additional Title V Grant	650,000
7	For Nutrition Services Incentive Program	<u>8,500,000</u>
8	Total	\$68,325,800

9 Section 40. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department on Aging for the ordinary and contingent
12 expenses of the Senior Citizens Circuit Breaker and
13 Pharmaceutical Assistance Program:

14	Payable from General Revenue Fund	24,196,000
15	Payable from Tobacco Settlement	
16	Recovery Fund	4,500,000

17 ARTICLE 2

18 Section 5. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated to the
21 Department of Children and Family Services:

22 CENTRAL ADMINISTRATION

1	For Retirement Contributions	0
2	For State Contributions to	
3	Social Security	100,900
4	For Contractual Services	615,400
5	For Travel	10,000
6	For Commodities	2,500
7	For Printing	100
8	For Equipment	100
9	For Telecommunications	
10	Services	<u>22,500</u>
11	Total	\$2,069,200

12 Section 15. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated to the
15 Department of Children and Family Services:

16 ADMINISTRATIVE CASE REVIEW

17 PAYABLE FROM GENERAL REVENUE FUND

18	For Personal Services	5,770,400
19	For Retirement Contributions	0
20	For State Contributions to	
21	Social Security	441,500
22	For Contractual Services	22,300
23	For Travel	92,400
24	For Commodities	500

1	For Printing	100
2	For Equipment	200
3	For Telecommunications Services	<u>7,000</u>
4	Total	\$6,334,400

5 Section 20. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Department of Children and Family Services:

9 OFFICE OF QUALITY ASSURANCE

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	3,383,500
12	For Retirement Contributions	0
13	For State Contributions to	
14	Social Security	258,900
15	For Contractual Services	237,100
16	For Travel	142,800
17	For Commodities	4,000
18	For Printing	1,700
19	For Equipment	200
20	For Telecommunications	10,500
21	For Child Death Review Teams	<u>113,400</u>
22	Total	\$4,152,100

23 Section 25. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Children and Family Services:

3 CHILD WELFARE

4 PAYABLE FROM GENERAL REVENUE FUND

5	For Personal Services	47,041,600
6	For Retirement Contributions	0
7	For State Contributions to	
8	Social Security	3,599,600
9	For Contractual Services	2,221,200
10	For Travel	3,420,400
11	For Commodities	152,400
12	For Printing	105,300
13	For Equipment	2,100
14	For Telecommunications Services	1,661,500
15	For Targeted Case Management	<u>9,907,700</u>
16	Total	\$68,111,800

17 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

18	For Independent Living Initiative	10,300,000
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19 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

20	For Federal Child Welfare Projects	780,900
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21 Section 30. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Children and Family Services:

24 CHILD PROTECTION

1	For Contractual Services	21,915,900
2	For Travel	93,200
3	For Commodities	73,800
4	For Printing	140,000
5	For Equipment	300
6	For Electronic Data Processing	2,385,000
7	For Telecommunications Services	616,500
8	For Operation of Automotive Equipment	35,000
9	For Refunds	5,800
10	For Cook County Referral	
11	Support System	<u>184,900</u>
12	Total	\$38,542,000

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

14	For all expenditures related to the	
15	collection and distribution of Title	
16	IV-E reimbursements for counties included	
17	in the Title IV-E Juvenile Justice Program	5,000,000
18	For Title IV-E Reimbursement	
19	Enhancement	4,228,800
20	For SSI Reimbursement	1,513,300
21	For AFCARS/SACWIS Information System	<u>22,370,400</u>
22	Total	\$33,112,500

23 Section 40. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Children and Family Services:

2 CLINICAL SERVICES

3 PAYABLE FROM GENERAL REVENUE FUND

4	For Personal Services	7,139,100
5	For Retirement Contributions	0
6	For State Contributions to	
7	Social Security	546,300
8	For Contractual Services	178,500
9	For Travel	88,200
10	For Commodities	900
11	For Printing	200
12	For Equipment	100
13	For Telecommunications Services	<u>29,200</u>
14	Total	\$7,982,500

15 OFFICE OF THE GUARDIAN

16 PAYABLE FROM GENERAL REVENUE FUND

17	For Personal Services	4,595,400
18	For Retirement Contributions	0
19	For State Contributions to	
20	Social Security	351,500
21	For Contractual Services	403,000
22	For Travel	42,000
23	For Commodities	2,500
24	For Printing	300
25	For Equipment	100

1	For Telecommunications	<u>52,500</u>
2	Total	\$5,447,300
3	PURCHASE OF SERVICE MONITORING	
4	PAYABLE FROM GENERAL REVENUE FUND	
5	For Personal Services	29,153,500
6	For Retirement Contributions	0
7	For State Contributions to	
8	Social Security	2,230,800
9	For Contractual Services	1,741,800
10	For Travel	42,000
11	For Commodities	2,900
12	For Printing	700
13	For Equipment	300
14	For Telecommunications	<u>61,400</u>
15	Total	\$33,233,400

16 Section 45. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for payments for
 18 care of children served by the Department of Children and
 19 Family Services:

20	GRANTS-IN-AID	
21	REGIONAL OFFICES	
22	PAYABLE FROM GENERAL REVENUE FUND	
23	For Foster Homes and Specialized	
24	Foster Care and Prevention	182,164,400

1	For Counseling and Auxiliary Services	11,760,900
2	For Institution and Group Home Care and	
3	Prevention	149,694,500
4	For Services Associated with the Foster	
5	Care Initiative	6,625,500
6	For Purchase of Adoption and	
7	Guardianship Services	136,488,900
8	For Health Care Network	1,770,800
9	For Cash Assistance and Housing	
10	Locator Service to Families in the	
11	Class Defined in the Norman Consent Order	1,272,400
12	For Youth in Transition Program	895,800
13	For MCO Technical Assistance and	
14	Program Development	1,500,000
15	For Pre Admission/Post Discharge	
16	Psychiatric Screening	3,168,200
17	For Assisting in the Development	
18	of Children's Advocacy Centers	2,048,800
19	For Psychological Assessments	
20	including Operations and	
21	Administrative Expenses	3,128,700
22	For Family Preservation Services	<u>1,692,400</u>
23	Total	\$502,211,300

24 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

25 For Foster Homes and Specialized

1	Foster Care and Prevention	143,551,700
2	For Cash Assistance and Housing Locator	
3	Services to Families in the	
4	Class Defined in the Norman	
5	Consent Order	2,071,300
6	For Counseling and Auxiliary Services	12,047,200
7	For Institution and Group Home Care and	
8	Prevention	96,346,000
9	For Assisting in the development	
10	of Children's Advocacy Centers	1,398,200
11	For Children's Personal and	
12	Physical Maintenance	2,856,100
13	For Services Associated with the Foster	
14	Care Initiative	1,477,100
15	For Purchase of Adoption and	
16	Guardianship Services	78,732,400
17	For Family Preservation Services	19,326,700
18	For Purchase of Children's Services	1,314,600
19	For Family Centered Services Initiative	16,489,700
20	For Health Care Network	<u>2,361,400</u>
21	Total	\$377,972,400

22 Section 50. The following named amounts, or so much
 23 thereof as may be necessary, respectively, for the objects
 24 and purposes hereinafter named, are appropriated to the

1 Department of Children and Family Services:

2 CENTRAL ADMINISTRATION

3 PAYABLE FROM GENERAL REVENUE FUND

4 For Department Scholarship Program809,500

5 Section 55. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Children and Family Services for:

8 CHILD WELFARE

9 PAYABLE FROM GENERAL REVENUE FUND

10 For Reimbursing Counties0

11 Section 60. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Children and Family Services for:

14 GRANTS-IN-AID

15 BUDGET AND FINANCE

16 PAYABLE FROM GENERAL REVENUE FUND

17 For Tort Claims50,000

18 PAYABLE FROM CHILDREN'S SERVICES FUND

19 For Tort Claims2,800,000

20 CHILD PROTECTION

21 PAYABLE FROM THE GENERAL REVENUE FUND

22 For Protective/Family Maintenance

23 Day Care25,637,300

1 PAYABLE FROM THE CHILD ABUSE PREVENTION FUND
 2 For Child Abuse Prevention500,000

3 CLINICAL SERVICES

4 PAYABLE FROM THE DCFS CHILDREN'S SERVICES FUND
 5 For Foster Care and Adoption Care Training14,608,500

6 ARTICLE 3

7 Section 5. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 for the objects and purposes hereinafter named, to meet the
 10 ordinary and contingent expenses of the Illinois Council on
 11 Developmental Disabilities:

12 Payable from Council on Developmental
 13 Disabilities Federal Fund:
 14 For Personal Services874,800
 15 For State Contributions to the State
 16 Employees' Retirement System299,100
 17 For State Contributions to
 18 Social Security66,900
 19 For Group Insurance195,000
 20 For Contractual Services469,700
 21 For Travel43,000
 22 For Commodities30,000
 23 For Printing37,500

1	For Equipment	15,000
2	For Electronic Data Processing	25,000
3	For Telecommunications Services	<u>45,000</u>
4	Total	\$2,101,000

5 Section 10. The amount of \$2,500,000, or so much thereof
6 as may be necessary, is appropriated from the Council on
7 Developmental Disabilities Federal Fund to the Illinois
8 Council on Developmental Disabilities for awards and grants
9 to community agencies and other State agencies.

10 ARTICLE 4

11 Section 5. The following named amounts, or so much
12 thereof as may be necessary, respectively, for the objects
13 and purposes hereinafter named, are appropriated from the
14 General Revenue Fund to meet the ordinary and contingent
15 expenses of the Deaf and Hard of Hearing Commission:

16	For Personal Services	465,200
17	For State Contributions to	
18	Social Security	34,700
19	For Contractual Services	81,500
20	For Travel	7,400
21	For Commodities	5,000
22	For Printing	500

1	For Equipment	0
2	For Telecommunications Services	8,100
3	For Operation of Automotive Equipment	5,800
4	For Expenses relative to the operation	
5	of the Commission	<u>18,400</u>
6	Total	\$626,600

7 Section 10. The sum of \$150,000, or so much thereof as
8 may be necessary, is appropriated from the Interpreters for
9 the Deaf Fund to the Deaf and Hard of Hearing commission for
10 administration and enforcement of the Interpreter for the
11 Deaf Licensure Act of 2007.

12 ARTICLE 5

13 Section 5. The following named sums, or so much thereof
14 as may be necessary, respectively, are appropriated from the
15 General Revenue Fund to the Guardianship and Advocacy
16 Commission for the purposes hereinafter named:

17	For Personal Services	8,093,300
18	For State Contributions to	
19	Social Security	618,300
20	For Contractual Services	354,200
21	For Travel	87,500
22	For Commodities	11,700

1	For Printing	13,000
2	For Equipment	26,000
3	For Electronic Data Processing	45,500
4	For Telecommunications Services	138,800
5	For Operation of Auto Equipment	<u>15,000</u>
6	Total	\$9,403,300

7 Section 10. The sum of \$187,700, or so much thereof as
 8 may be necessary, is appropriated from the Guardianship and
 9 Advocacy Fund to the Guardianship and Advocacy Commission for
 10 services pursuant to Section 5 of the Guardianship and
 11 Advocacy Act.

12 ARTICLE 6

13 Section 5. The following named sums, or so much thereof
 14 as may be necessary, respectively, are appropriated to the
 15 Department of Healthcare and Family Services for the purposes
 16 hereinafter named:

17 PROGRAM ADMINISTRATION

18 Payable from General Revenue Fund:

19	For Personal Services	18,373,300
20	For State Contributions to	
21	Social Security	1,405,600
22	For Contractual Services	15,273,500

1	For Travel	125,000
2	For Commodities	306,300
3	For Printing	437,500
4	For Equipment	51,600
5	For Telecommunications Services	646,800
6	For Operation of Auto Equipment	<u>74,500</u>
7	Total	\$36,694,100

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

10	For Personal Services	6,841,200
11	For State Contributions to	
12	Social Security	523,300
13	For Contractual Services	1,619,900
14	For Travel	27,500
15	For Equipment	<u>12,800</u>
16	Total	\$9,025,100

Payable from Public Aid Recoveries Trust Fund:

18	For Personal Services	7,316,100
19	For State Contributions to State	
20	Employees' Retirement System	2,501,400
21	For State Contributions to	
22	Social Security	559,700
23	For Group Insurance	1,605,600
24	For Contractual Services	2,177,300
25	For Travel	73,500

1	For Commodities	3,200
2	For Printing	3,000
3	For Equipment	21,600
4	For Telecommunications Services	<u>11,900</u>
5	Total	\$14,273,300
6	Payable from Long-Term Care Provider Fund:	
7	For Administrative Expenses	283,600
8	CHILD SUPPORT SERVICES	
9	Payable from Child Support Administrative Fund:	
10	For Personal Services	66,974,300
11	For Employee Retirement Contributions	
12	Paid by Employer	72,300
13	For State Contributions to State	
14	Employees' Retirement System	22,898,500
15	For State Contributions to	
16	Social Security	5,123,500
17	For Group Insurance	15,449,400
18	For Contractual Services	64,681,900
19	For Travel	500,000
20	For Commodities	286,000
21	For Printing	222,500
22	For Equipment	600,000
23	For Telecommunications Services	3,839,400
24	For Child Support Enforcement	
25	Demonstration Projects	900,000

1	For Administrative Costs Related to	
2	Enhanced Collection Efforts including	
3	Paternity Adjudication Demonstration	10,800,000
4	For Costs Related to the State	
5	Disbursement Unit	<u>12,843,200</u>
6	Total	\$205,191,000

7 Section 10. The amount of \$29,938,800, or so much
8 thereof as may be necessary, is appropriated to the
9 Department of Healthcare and Family Services from the General
10 Revenue Fund for deposit into the Child Support
11 Administrative Fund.

12 LEGAL REPRESENTATION

13	Payable from General Revenue Fund:	
14	For Personal Services	1,556,000
15	For Employee Retirement Contributions	
16	Paid by Employer	26,600
17	For State Contributions to	
18	Social Security	119,000
19	For Contractual Services	292,400
20	For Travel	6,000
21	For Equipment	<u>3,500</u>
22	Total	\$1,976,900

23 PUBLIC AID RECOVERIES

24 Payable from Public Aid Recoveries Trust Fund:

1	For Personal Services	8,952,000
2	For State Contributions to State	
3	Employees' Retirement System	3,060,700
4	For State Contributions to	
5	Social Security	684,800
6	For Group Insurance	1,956,400
7	For Contractual Services	23,843,700
8	For Travel	100,000
9	For Commodities	27,000
10	For Printing	10,000
11	For Equipment	1,250,000
12	For Telecommunications Services	<u>190,000</u>
13	Total	\$40,074,600

MEDICAL

Payable from General Revenue Fund:

16	For Personal Services	34,888,600
17	For State Contributions to	
18	Social Security	2,668,900
19	For Contractual Services	5,554,000
20	For Travel	165,000
21	For Equipment	13,800
22	For Telecommunications Services	610,000
23	For Medical Management Services	0
24	For Purchase of Services Relating to	
25	and costs associated with the develop-	

1	ment, implementation and operation of an	
2	electronic medical client eligibility	
3	verification system.....	1,296,300
4	For Costs Associated with the	
5	Development, Implementation and	
6	Operation of a Medical Data	
7	Warehouse	3,700,100
8	For Refunds of Premium Payments Received	
9	Pursuant to Section 25(a)(2) of the	
10	Children's Health Insurance Program Act,	
11	or under the provisions of the Health	
12	Benefits for Workers with Disabilities	
13	Program, or under the provisions of the	
14	Covering ALL KIDS Health	
15	Insurance Act	<u>225,200</u>
16	Total	\$49,121,900
17	Payable from Provider Inquiry Trust Fund:	
18	For expenses associated with	
19	providing access and utilization	
20	of Department eligibility files	1,500,000

21 Section 15. In addition to any amounts heretofore
 22 appropriated, the following named amounts, or so much thereof
 23 as may be necessary, respectively, are appropriated to the
 24 Department of Healthcare and Family Services for medical

1 assistance:

2 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 3 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
 4 THE COVERING ALL KIDS HEALTH INSURANCE ACT

5 Payable from General Revenue Fund:

6	For Physicians	794,882,700
7	For Dentists	295,731,400
8	For Optometrists	57,677,100
9	For Podiatrists	8,906,000
10	For Chiropractors	1,401,000
11	For Hospital In-Patient, Disproportionate	
12	Share and Ambulatory Care	2,260,976,500
13	For federally defined Institutions for	
14	Mental Diseases	106,675,600
15	For Supportive Living Facilities	108,185,100
16	For all other Skilled, Intermediate, and	
17	Other Related Long Term Care Services	654,147,100
18	For Community Health Centers	301,570,700
19	For Hospice Care	79,106,900
20	For Independent Laboratories	50,377,100
21	For Home Health Care, Therapy, and	
22	Nursing Services	82,106,300
23	For Appliances	77,762,200
24	For Transportation	64,690,500
25	For Other Related Medical Services,	

1	development, implementation,	
2	and operation of managed	
3	care and children's health	
4	programs, operating	
5	and administrative costs and	
6	related distributive purposes	155,534,300
7	For Medicare Part A Premiums	16,427,800
8	For Medicare Part B Premiums	349,232,100
9	For Medicare Part B Premiums for	
10	Qualified Individuals under the	
11	Federal Balanced Budget Act of 1997	25,063,900
12	For Health Maintenance Organizations and	
13	Managed Care Entities	240,934,200
14	For Division of Specialized Care	
15	for Children	<u>67,900,200</u>
16	Total	\$5,799,288,700

17 In addition to any amounts heretofore appropriated, the
18 following named amounts, or so much thereof as may be
19 necessary, are appropriated to the Department of Healthcare
20 and Family Services for Medical Assistance under the Illinois
21 Public Aid Code, the Children's Health Insurance Program Act,
22 the Covering ALL KIDS Health Insurance Act, and the Senior
23 Citizens and Disabled Persons Property Tax Relief and
24 Pharmaceutical Assistance Act for Prescribed Drugs, including

1 costs associated with the implementation and operation of the
 2 Illinois Cares Rx Program, and costs related to the operation
 3 of the Health Benefits for Workers with Disabilities Program:

4 Payable from:

5	General Revenue Fund	1,079,755,300
6	Drug Rebate Fund	600,000,000
7	Tobacco Settlement Recovery Fund	200,600,000
8	Medicaid Buy-In Program Revolving Fund	<u>450,000</u>
9	Total	\$1,885,962,900

10 Section 20. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Healthcare and Family Services for the purposes
 13 hereinafter named:

14 FOR MEDICAL ASSISTANCE

15 Payable from General Revenue Fund:

16	For Grants for Medical Care for Persons	
17	Suffering from Chronic Renal Disease	604,100
18	For Grants for Medical Care for Persons	
19	Suffering from Hemophilia	13,414,400
20	For Grants for Medical Care for Sexual	
21	Assault Victims	1,881,200
22	For Grants to Altgeld Clinic	<u>375,000</u>
23	Total	\$16,274,700

1 The Department, with the consent in writing from the
2 Governor, may reappropriation not more than four percent of the
3 total General Revenue Fund appropriations in Section 10 above
4 among the various purposes therein enumerated.

5 Section 25. In addition to any amounts heretofore
6 appropriated, the amount of \$6,695,700, or so much thereof as
7 may be necessary, is appropriated to the Department of
8 Healthcare and Family Services from the General Revenue Fund
9 for expenses relating to the Children's Health Insurance
10 Program Act, including payments under Section 25 (a)(1) of
11 that Act, and related operating and administrative costs.

12 Section 30. In addition to any amount heretofore
13 appropriated, the amount of \$40,000,000, or so much thereof
14 as may be necessary, is appropriated to the Department of
15 Healthcare and Family Services from the Family Care Fund for
16 i) Medical Assistance payments on behalf of individuals
17 eligible for Medical Assistance programs administered by the
18 Department of Healthcare and Family Services, and ii)
19 pursuant to an interagency agreement, medical services and
20 other costs associated with programs administered by another
21 agency of state government, including operating and
22 administrative costs.

1 Section 35. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Healthcare and Family Services for the
 4 purposes hereinafter named:

5 Payable from General Revenue Fund:

6	For Deposit into the Medical Research	
7	and Development Fund	6,000,600
8	For Deposit into the Post-Tertiary	
9	Clinical Services Fund	6,000,600
10	For Deposit into the Independent	
11	Academic Medical Center Fund	<u>937,600</u>
12	Total	\$12,938,800

13 Section 40. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Healthcare and Family Services for the
 16 purposes hereinafter named:

17 FOR THE PURPOSES ENUMERATED IN THE
 18 EXCELLENCE IN ACADEMIC MEDICINE ACT

19 Payable from:

20	Medical Research and Development Fund	12,800,000
21	Post-Tertiary Clinical Services Fund	12,800,000
22	Independent Academic Medical Center Fund	<u>2,000,000</u>
23	Total	\$27,600,000

1 Section 45. In addition to any amounts heretofore
 2 appropriated, the following named amounts, or so much thereof
 3 as may be necessary, respectively, are appropriated to the
 4 Department of Healthcare and Family Services for Medical
 5 Assistance and Administrative Expenditures:

6 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 7 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING
 8 ALL KIDS HEALTH INSURANCE ACT

9 Payable from Care Provider Fund for Persons
 10 with a Developmental Disability:

11 For Administrative Expenditures139,400

12 Payable from Long-Term Care Provider Fund:

13 For Skilled, Intermediate, and Other Related

14 Long Term Care Services855,328,300

15 For Administrative Expenditures1,630,200

16 Total \$856,958,500

17 Payable from Hospital Provider Fund:

18 For Hospitals1,725,000,000

19 Payable from Healthcare Provider Relief Fund:

20 For Medical Assistance Providers

21 and related operating and

22 administrative costs1,000,000,000

23 Section 50. In addition to any amounts heretofore
 24 appropriated, the following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 Department of Healthcare and Family Services for Medical
3 Assistance and Administrative Expenditures:

4 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
5 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
6 THE COVERING ALL KIDS HEALTH INSURANCE ACT

7 Payable from County Provider Trust Fund:

8	For Medical Services	1,981,119,000
9	For Administrative Expenditures	<u>2,000,000</u>
10	Total	\$1,983,119,000

11 Section 55. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Healthcare and Family Services for the
14 purposes hereinafter named:

15 For Refunds of Overpayments of Assessments or
16 Inter-Governmental Transfers Made by Providers
17 During the Period from July 1, 1991 through
18 June 30, 2011:

19 Payable from:

20	Care Provider Fund for Persons	
21	with a Developmental Disability	1,000,000
22	Long-Term Care Provider Fund	2,750,000
23	Hospital Provider Fund	5,000,000
24	County Provider Trust Fund	<u>1,000,000</u>

1 to the Department of Healthcare and Family Services for the
2 purposes hereinafter named:

3 FOR DEPOSIT INTO THE
4 MEDICAL SPECIAL PURPOSES TRUST FUND

5 Payable from:

6 Public Aid Recoveries Trust Fund500,000

7 Section 80. The amount of \$10,500,000, or so much
8 thereof as may be necessary, is appropriated to the
9 Department of Healthcare and Family Services from the Medical
10 Special Purposes Trust Fund for medical demonstration
11 projects and costs associated with the implementation of
12 federal Health Insurance Portability and Accountability Act
13 mandates.

14 Section 85. The amount of \$30,000,000, or so much
15 thereof as may be necessary, is appropriated to the
16 Department of Healthcare and Family Services from the Medical
17 Special Purposes Trust Fund for a Health Information
18 Technology Initiative pursuant to the American Recovery and
19 Reinvestment Act of 2009, including grant expenditures,
20 operating and administrative costs and related distributive
21 purposes.

22 Section 90. The amount of \$40,000,000, or so much

1 thereof as may be necessary, is appropriated to the
2 Department of Healthcare and Family Services from the Medical
3 Special Purposes Trust Fund for costs associated with the
4 development, implementation and operation of an eligibility
5 verification and enrollment system as required by Public Act
6 96-1501 and the federal Patient Protection and Affordable
7 Care Act, including grant expenditures, operating and
8 administrative costs and related distributive purposes.

9 Section 95. The amount of \$200,000,000, or so much
10 thereof as may be necessary, is appropriated to the
11 Department of Healthcare and Family Services from the Special
12 Education Medicaid Matching Fund for grants to local
13 education agencies for medical services and other costs
14 eligible for federal reimbursement under Title XIX or Title
15 XXI of the federal Social Security Act.

16 Section 100. In addition to any amounts heretofore
17 appropriated, the amount of \$11,000,000, or so much thereof
18 as may be necessary, is appropriated to the Department of
19 Healthcare and Family Services from the Money Follows the
20 Person Budget Transfer Fund for costs associated with long-
21 term care, including related operating and administrative
22 costs. Such costs shall include, but not necessarily be
23 limited to, those related to long-term care rebalancing

1 efforts, institutional long-term care services, and, pursuant
 2 to an interagency agreement, community-based services
 3 administered by another agency of state government.

4 Section 105. The sum of \$150,000,000, or so much thereof
 5 as may be necessary, is appropriated to the Department of
 6 Healthcare and Family Services from the Electronic Health
 7 Record Incentive Fund for the purpose of payments to
 8 qualifying health care providers to encourage the adoption
 9 and use of certified electronic health records technology
 10 pursuant to paragraph 1903 (t) (1) of the Social Security Act.

11 ARTICLE 7

12 Section 5. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Human Rights Commission for the objects and purposes
 15 hereinafter enumerated:

16 GENERAL OFFICE

17 Payable from General Revenue Fund:

18	For Personal Services	1,455,900
19	For State Contributions to Social Security	123,200
20	For Contractual Services	135,000
21	For Travel	6,500
22	For Commodities	10,000

1	For Printing	5,000
2	For Equipment	11,200
3	For Electronic Data Processing	4,500
4	For Telecommunications Services	<u>13,600</u>
5	Total	\$1,764,900

6 Section 10. The sum of \$150,000, or so much thereof as
7 may be necessary, is appropriated to the Human Rights
8 Commission from the General Revenue Fund for expenses
9 associated with the Illinois Torture Inquiry and Relief
10 Commission.

11 Section 15. The amount of \$100,000, or so much thereof
12 as may be necessary, is appropriated from the Special
13 Projects Division Fund to the Human Rights Commission for
14 costs associated with processing and adjudicating cases under
15 Equal Employment Opportunity Commission and U.S. Department
16 of Housing and Urban Development contracts.

17 ARTICLE 8

18 Section 5. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 from the General Revenue Fund to the Department of Human
21 Rights for the objects and purposes hereinafter enumerated:

1	ADMINISTRATION	
2	For Personal Services	689,700
3	For State Contributions to Social Security	52,800
4	For Contractual Services	66,800
5	For Travel	8,200
6	For Commodities	13,200
7	For Printing	2,300
8	For Equipment	13,500
9	For Telecommunications Services	11,000
10	For Operation of Auto Equipment	<u>1,500</u>
11	Total	\$859,000

12 Section 10. The sum of \$77,500, or so much thereof as
 13 may be necessary, is appropriated from the General Revenue
 14 Fund to the Department of Human Rights for the purpose of
 15 funding expenses associated with the Commission on
 16 Discrimination and Hate Crimes as provided in Public Act 95-
 17 0425.

18 Section 15. The sum of \$350,000, or so much thereof as
 19 may be necessary, is appropriated from the Department of
 20 Human Rights Training and Development Fund to the Department
 21 of Human Rights for the purpose of funding expenses
 22 associated with administration.

1 Section 20. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Human Rights for the objects and
 4 purposes hereinafter enumerated:

5 DIVISION OF CHARGE PROCESSING

6 Payable from General Revenue Fund:

7	For Personal Services	4,338,200
8	For State Contributions to Social Security	331,900
9	For Contractual Services	18,300
10	For Travel	14,700
11	For Commodities	10,900
12	For Printing	700
13	For Equipment	10,000
14	For Telecommunications Services	<u>25,000</u>
15	Total	\$4,749,700

16 Payable from Special Projects Division Fund:

17	For Personal Services	2,250,000
18	For State Contributions to State	
19	Employees' Retirement System	769,300
20	For State Contributions to Social Security	172,200
21	For Group Insurance	464,000
22	For Contractual Services	183,000
23	For Travel	37,000
24	For Commodities	6,800
25	For Printing	9,300

1	For Equipment	9,600
2	For Telecommunications Services	<u>7,000</u>
3	Total	\$3,908,200

4 Section 25. The amount of \$500,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Human Rights for expenses relating
7 to the investigation and processing of human rights cases,
8 and expenses associated with Elementary and Higher Education
9 processing.

10 Section 30. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 from the General Revenue Fund to the Department of Human
13 Rights for the objects and purposes hereinafter enumerated:

14 COMPLIANCE

15	For Personal Services	640,500
16	For State Contributions to Social Security	49,000
17	For Contractual Services	1,700
18	For Travel	6,500
19	For Commodities	1,800
20	For Printing	500
21	For Telecommunications Services	<u>1,500</u>
22	Total	\$701,500

1 Section 35. The sum of \$350,000, or so much thereof as
 2 may be necessary, is appropriated from the Department of
 3 Human Rights Special Fund to the Department of Human Rights
 4 for the purpose of funding expenses associated with the
 5 Department of Human Rights.

6 ARTICLE 9

7 Section 5. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated to the
 10 Department of Human Services for income assistance and
 11 related distributive purposes, including such Federal funds
 12 as are made available by the Federal Government for the
 13 following purposes:

14 DISTRIBUTIVE ITEMS

15 GRANTS-IN-AID

16 Payable from General Revenue Fund:

17 For Aid to Aged, Blind or Disabled
 18 under Article III30,209,600
 19 For Temporary Assistance for Needy
 20 Families under Article IV
 21 and other social services including
 22 Emergency Assistance for families
 23 with Dependent Children93,695,800

1 For Refugees1,173,600
2 For Funeral and Burial Expenses under
3 Articles III, IV, and V, including
4 prior year costs1,980,000
5 For Grants Associated with Child Care
6 Services, Including Operating and
7 Administrative Costs281,850,800
8 For Grants and for Administrative
9 Expenses associated with Refugee
10 Social Services219,600
11 For Grants and Administrative
12 Expenses associated with Immigrant
13 Integration Services and for
14 other Immigrant Services pursuant
15 to 305 ILCS 5/12-4.346,930,000
16 Payable from Employment and Training Fund:
17 For Temporary Assistance for Needy
18 Families under Article IV
19 and other social services including
20 Emergency Assistance for families
21 with Dependent Children in accordance with
22 applicable laws and regulations
23 for the State portion of federal
24 funds made available by the American
25 Recovery and Reinvestment Act

1	of 2009	<u>20,000,000</u>
2	Total	\$434,079,400

3 The Department, with the consent in writing from the
 4 Governor, may reappropriation not more than ten percent of the
 5 total appropriation of General Revenue Funds in Section 5
 6 above "For Income Assistance and Related Distributive
 7 Purposes" among the various purposes therein enumerated.

8 Section 10. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated from the General
 11 Revenue Fund to meet the ordinary and contingent expenses of
 12 the Department of Human Services:

13	TINLEY PARK MENTAL HEALTH CENTER	
14	For costs associated with the operation	
15	of Tinley Park Mental Health Center or	
16	the Transition of Tinley Park Mental Health	
17	Center Services to alternative community	
18	or state-operated settings	<u>10,682,300</u>
19	Total	\$10,682,300

20 Section 15. The following named sums, or so much thereof
 21 as may be necessary, respectively, for the objects and
 22 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenditures of the Department of
 2 Human Services:

3 ADMINISTRATIVE AND PROGRAM SUPPORT

4 Payable from General Revenue Fund:

5	For Personal Services	23,880,500
6	For State Contributions to Social Security	1,557,400
7	For Group Insurance	0
8	For Contractual Services	2,170,400
9	For Contractual Services:	
10	For Leased Property Management	43,238,800
11	For Contractual Services:	
12	For Press Information Officers Management	216,900
13	For Contractual Services:	
14	For Graphic Design Management	59,700
15	For Travel	179,300
16	For Commodities	1,058,000
17	For Printing	1,350,600
18	For Equipment	233,800
19	For Telecommunications Services	723,700
20	For Operation of Auto Equipment	179,000
21	For In-Service Training	16,100
22	For Indirect Cost Principles/Interfund	
23	Transfer Payable to the Vocational	
24	Rehabilitation Fund	<u>2,820,200</u>
25	Total	\$76,960,700

1	Payable from Vocational Rehabilitation Fund:	
2	For Personal Services	6,264,900
3	For Retirement Contributions	2,142,000
4	For State Contributions to Social Security	479,300
5	For Group Insurance	1,637,700
6	For Contractual Services	1,331,000
7	For Contractual Services:	
8	For Leased Property Management	5,076,200
9	For Travel	136,000
10	For Commodities	136,500
11	For Printing	37,000
12	For Equipment	198,600
13	For Telecommunications Services	226,500
14	For Operation of Auto Equipment	28,500
15	For In-Service Training	<u>366,700</u>
16	Total	\$18,060,900
17	For Contractual Services:	
18	For Leased Property Management:	
19	Payable from Prevention and Treatment of Alcoholism	
20	and Substance Abuse Block Grant Fund	219,500
21	Payable from Federal National Community	
22	Services Grant Fund	38,000
23	Payable from DHS Special Purposes Trust Fund	574,800
24	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
25	Payable from Early Intervention Services	

1	Revolving Fund	112,000
2	Payable from DHS Federal Projects Fund	135,000
3	Payable from USDA Women, Infants and	
4	Children Fund	399,600
5	Payable from Local Initiative Fund	125,400
6	Payable from Domestic Violence	
7	Shelter and Service Fund	63,700
8	Payable from Maternal and Child	
9	Health Services Block Grant Fund	81,500
10	Payable from Community Mental Health Services	
11	Block Grant Fund	71,000
12	Payable from Juvenile Justice Trust Fund	14,500
13	Payable from DHS Recoveries Trust Fund	<u>454,100</u>
14	Total	\$5,167,700
15	Payable from DHS Private Resources Fund:	
16	For Grants and Costs associated with Human	
17	Services Activities funded by Grants or	
18	Private Donations	150,000
19	Payable from Mental Health Fund:	
20	For Costs associated with Mental Health and	
21	Developmental Disabilities Special Projects	3,000,000
22	For costs associated with DHS inter-agency	
23	Support Services	2,000,000
24	Payable from DHS State Projects Fund:	
25	For expenses associated with Energy	

1 Conservation and Efficiency programs1,000,000
 2 Payable from DHS Recoveries Trust Fund:
 3 For expenses associated with
 4 recovering overpayments to
 5 benefit recipients8,816,700
 6 Total \$12,166,700

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

9 Section 20. The following named sums, or so much thereof
 10 as may be necessary, respectively, are appropriated to the
 11 Department of Human Services for the purposes hereinafter
 12 named:

GRANTS-IN-AID

14 For Tort Claims:
 15 Payable from General Revenue Fund500,000
 16 Payable from Vocational Rehabilitation Fund10,000
 17 Total \$510,000

18 For Reimbursement of Employees for
 19 Work-Related Personal Property Damages:
 20 Payable from General Revenue Fund11,500

21 For Grants and administrative
 22 expenses associated with the
 23 Assets to Independence Program:
 24 Payable from DHS Federal Projects Fund2,000,000
 25 For Grants and administrative expenses

1 associated with the Neighborhood
 2 Stabilization Program:
 3 Payable from DHS Federal Projects Fund53,113,100
 4 For Grants and administrative expenses
 5 associated with the Open Door Project:
 6 Payable from DHS Private Resources Fund200,000
 7 Total \$55,324,600

8 Section 25. The sum of \$100,000,000, or so much thereof
 9 as may be necessary, is appropriated from the Healthcare
 10 Provider Relief Fund to the Department of Human Services for
 11 the purposes enumerated in Section 6z-81 of the State Finance
 12 Act for Department of Human Services providers.

13 PERMANENT IMPROVEMENTS

14 Section 30. The following named sums, or so much thereof
 15 as may be necessary, are appropriated from the General
 16 Revenue Fund to the Department of Human Services for repairs
 17 and maintenance, roof repairs and/or replacements and
 18 miscellaneous at the Department's various facilities and are
 19 to include capital improvements including construction,
 20 reconstruction, improvements, repairs and installation of
 21 capital facilities, cost of planning, supplies, materials,
 22 and all other expenses required for roof and other types of
 23 repairs and maintenance, capital improvements and demolition.

1 No contract shall be entered into or obligations incurred
 2 for any expenditures from appropriations made in this Section
 3 of the Article until after the purposes and amounts have been
 4 approved in writing by the Governor.

5 For Repair, Maintenance and other Capital
 6 Improvements at various facilities1,569,600

7 Section 35. The following named sums, or so much thereof
 8 as may be necessary, are appropriated to the Department of
 9 Human Services as follows:

10	REFUNDS	
11	Payable from General Revenue Fund	8,200
12	Payable from Mental Health Fund	100,000
13	Payable from Vocational Rehabilitation Fund	5,000
14	Payable from Drug Treatment Fund	5,000
15	Payable from Sexual Assault Services Fund	400
16	Payable from Early Intervention Services Revolving Fund	300,000
17	Payable from DHS Federal Projects Fund	25,000
18	Payable from USDA Women, Infants and Children Fund	200,000
19	Payable from Maternal and Child Health Services Block Grant Fund	5,000
20	Payable from Youth Drug Abuse Prevention Fund	<u>30,000</u>
21		
22	Total	\$678,600
23		

1 Section 40. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to the
 4 Department of Human Services for ordinary and contingent
 5 expenses:

6 MANAGEMENT INFORMATION SERVICES

7 Payable from General Revenue Fund:

8	For Personal Services	8,089,500
9	For State Contributions to Social Security	527,000
10	For Contractual Services	2,943,100
11	For Contractual Services:	
12	For Information Technology Management	26,664,900
13	For Travel	25,300
14	For Commodities	10,000
15	For Equipment	45,600
16	For Telecommunications Services	<u>1,573,600</u>
17	Total	\$39,879,000

18 Payable from Mental Health Fund:

19	For costs related to the provision	
20	of MIS support services provided to	
21	Departmental and Non-Departmental	
22	organizations	5,519,700

23 Payable from Vocational Rehabilitation Fund:

24	For Personal Services	2,726,800
25	For Retirement Contributions	932,300

1	For State Contributions to Social Security	208,600
2	For Group Insurance	461,100
3	For Contractual Services	1,805,000
4	For Contractual Services:	
5	For Information Technology Management	1,480,700
6	For Travel	50,000
7	For Commodities	60,600
8	For Printing	65,800
9	For Equipment	850,000
10	For Telecommunications Services	1,950,000
11	For Operation of Auto Equipment	<u>2,800</u>
12	Total	\$10,593,700
13	Payable from USDA Women, Infants and Children Fund:	
14	For Personal Services	285,000
15	For Retirement Contributions	97,400
16	For State Contributions to Social Security	21,800
17	For Group Insurance	47,700
18	For Contractual Services	325,400
19	For Contractual Services:	
20	For Information Technology Management	391,900
21	For Electronic Data Processing	<u>150,000</u>
22	Total	\$1,319,200
23	Payable from Maternal and Child Health Services	
24	Block Grant Fund:	
25	For Operational Expenses Associated with	

1 Support of Maternal and Child Health
 2 Programs301,600

3 Section 45. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Human Services:

6 BUREAU OF DISABILITY DETERMINATION SERVICES

7 Payable from Old Age Survivors' Insurance Fund:

8 For Personal Services37,528,200
 9 For Retirement Contributions12,830,900
 10 For State Contributions to Social Security3,360,500
 11 For Group Insurance8,586,000
 12 For Contractual Services11,601,800
 13 For Travel198,000
 14 For Commodities379,100
 15 For Printing384,000
 16 For Equipment1,600,900
 17 For Telecommunications Services1,404,700
 18 For Operation of Auto Equipment100
 19 Total \$77,874,200

20 Section 50. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated to the
 22 Department of Human Services:

23 BUREAU OF DISABILITY DETERMINATION SERVICES

1 GRANTS-IN-AID

2 For SSI Advocacy Services:

3 Payable from General Revenue Fund1,350,700

4 Payable from DHS Special Purposes Trust Fund818,600

5 For Services to Disabled Individuals:

6 Payable from Old Age Survivors' Insurance25,000,000

7 Section 55. The following named amount, or so much
8 thereof as may be necessary, is appropriated to the
9 Department of Human Services:

10 HOME SERVICES PROGRAM

11 GRANTS-IN-AID

12 Payable from General Revenue Fund:

13 For Purchase of Services of the

14 Home Services Program, pursuant

15 to 20 ILCS 2405/3, including

16 operating, administrative, and

17 prior year costs573,488,500

18 Section 60. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Human Services:

21 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

22 Payable from General Revenue Fund:

23 For Personal Services4,446,700

1	For State Contribution to	
2	Social Security	291,300
3	For Contractual Services	759,600
4	For Travel	45,100
5	For Commodities	14,500
6	For Equipment	4,300
7	For Telecommunications Services	<u>97,300</u>
8	Total	\$5,658,800
9	Payable from Community Mental Health Services	
10	Block Grant Fund:	
11	For Personal Services	704,400
12	For Retirement Contributions	240,800
13	For State Contributions to Social Security	53,900
14	For Group Insurance	143,100
15	For Contractual Services	119,400
16	For Travel	10,000
17	For Commodities	5,000
18	For Equipment	<u>5,000</u>
19	Total	\$1,281,600

20 Section 65. The sum of \$175,346,200, or so much thereof
 21 as may be necessary, is appropriated from the General Revenue
 22 Fund to the Department of Human Services for costs associated
 23 with the operation of State Operated Mental Health Facilities
 24 or the costs associated with services for the transition of

1 State Operated Mental Health Facilities residents to
2 alternative community settings.

3 Section 70. The following named sums, or so much thereof
4 as may be necessary, respectively, for the purposes
5 hereinafter named, are appropriated to the Department of
6 Human Services for Grants-In-Aid and Purchased Care in its
7 various regions pursuant to Sections 3 and 4 of the Community
8 Services Act and the Community Mental Health Act:

9 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

10 GRANTS-IN-AID AND PURCHASED CARE

11 For Community Service Grant Programs for
12 Persons with Mental Illness:

13 Payable from General Revenue Fund114,201,000

14 Payable from Community Mental Health

15 Services Block Grant Fund13,025,400

16 For Community Service Grant Programs for
17 Persons with Mental Illness including
18 administrative costs:

19 Payable from DHS Federal Projects Fund16,000,000

20 Payable from General Revenue Fund:

21 For all costs associated with Mental

22 Health Transportation742,500

23 For Purchase of Care for Children and

24 Adolescents with Mental Illness approved

1 through the Individual Care Grant Program23,349,000

2 For costs associated with the Purchase and

3 Disbursement of Psychotropic Medications

4 for Mentally Ill Clients in the Community1,980,000

5 For costs associated with Mental

6 Health Community Transitions or

7 State Operated Facilities22,679,200

8 For Supportive MI Housing20,359,400

9 For costs associated with Children and

10 Adolescent Mental Health Programs28,722,200

11 Payable from Health and Human Services

12 Medicaid Trust Fund:

13 For diversion, transition, and

14 Aftercare from institutional settings

15 For persons with a mental illness6,000,000

16 Payable from Community Mental Health

17 Medicaid Trust Fund:

18 For all costs and administrative

19 expenses associated with Medicaid

20 Services for Persons with Mental

21 Illness, including prior year costs115,689,900

22 For Community Service Grant Programs for

23 Children and Adolescents with Mental Illness:

24 Payable from Community Mental Health Services

25 Block Grant Fund4,341,800

1 Payable from Community Mental Health
 2 Services Block Grant Fund:
 3 For Teen Suicide Prevention Including
 4 Provisions Established in Public Act
 5 85-0928206,400
 6 Payable from Health and Human Services
 7 Medicaid Trust Fund:
 8 For Grants for Supporting Housing
 Services3,382,500

9 Section 75. The following named sums, or so much thereof
 10 as may be necessary, respectively, for the objects and
 11 purposes hereinafter named, are appropriated to meet the
 12 ordinary and contingent expenditures of the Department of
 13 Human Services:

INSPECTOR GENERAL

14 Payable from General Revenue Fund:
 15 For Personal Services4,144,700
 16 For State Contributions to Social Security270,300
 17 For Contractual Services62,200
 18 For Travel59,900
 19 For Commodities15,900
 20 For Equipment33,600
 21 For Telecommunications Services41,900
 22 Total \$4,628,500
 23

1 Section 80. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Human Services:

4 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

5 Payable from General Revenue Fund:

6	For Personal Services	8,231,400
7	For State Contribution to	
8	Social Security	536,800
9	For Contractual Services	139,300
10	For Travel	93,400
11	For Commodities	14,300
12	For Equipment	319,600
13	For Telecommunications Services	37,200
14	For Operation of Automotive Equipment	<u>18,000</u>
15	Total	\$9,390,000

16 Section 85. The sum of \$252,360,100, or so much thereof
 17 as may be necessary, is appropriated from the General Revenue
 18 Fund to the Department of Human Services for costs associated
 19 with the operation of State Operated Developmental Centers or
 20 the costs associated with services for the transition of
 21 State Operated Developmental Center residents to alternative
 22 community settings.

1 Section 90. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the purposes
 3 hereinafter named, are appropriated to the Department of
 4 Human Services for Grants-In-Aid and Purchased Care in its
 5 various regions pursuant to Sections 3 and 4 of the Community
 6 Services Act and the Community Mental Health Act:

7 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

8 GRANTS-IN-AID AND PURCHASED CARE

9 For all costs associated With

10 Community Based Services for

11 Persons with Developmental Disabilities

12 and for Intermediate Care Facilities

13 for the Mentally Retarded and

14 Alternative Community Programs

15 including prior year costs

16 Payable from General Revenue Fund779,760,100

17 For Intermediate Care Facilities

18 for the Mentally Retarded and

19 Alternative Community Programs

20 including prior year costs

21 Payable from Care Provider Fund for Persons

22 with a Developmental Disability50,000,000

23 For Community Based Services for

24 Persons with Developmental

25 Disabilities at the approximate

1 cost set forth below:

2 Payable from Mental Health Fund9,965,600

3 Payable from Community Developmental

4 Disability Services Medicaid Trust Fund35,000,000

5 Total \$874,725,700

6 Payable from General Revenue Fund:

7 For costs associated with the provision

8 of Specialized Services to Persons with

9 Developmental Disabilities8,062,500

10 For a grant to the Autism Program for an

11 Autism Diagnosis Education Program

12 For Young Children4,365,900

13 For a Grant to Best Buddies371,300

14 For a grant to the ARC of Illinois

15 For the Life Span Project402,200

16 For Developmental Disability Quality

17 Assurance Waiver505,800

18 For costs associated with Developmental

19 Disability Community Transitions or

20 State Operated Facilities10,948,100

21 For costs associated with young adults

22 Transitioning from the Department of

23 Children and Family Services to the

24 Developmental Disability Service

25 System2,288,000

1 Total \$26,438,000

2 Section 95. The sum of \$34,450,000, or so much thereof
3 as may be necessary, respectively, for the purposes
4 hereinafter named, are appropriated to the Department of
5 Human Services for the following purposes:

6 Payable from Health and Human Services

7 Medicaid Trust Fund:

8 For the Home Based Support Services Program

9 for services to additional children3,000,000

10 For the Home Based Support Services Program

11 for services to additional adults9,000,000

12 For additional Community Integrated Living

13 Arrangement Placements for persons with

14 developmental disabilities6,000,000

15 For Community Based Mobile Crisis

16 Teams for persons with

17 developmental disabilities2,000,000

18 For all costs associated with

19 Developmental Disabilities Crisis

20 Assessment Teams2,200,000

21 For diversion, transition, and

22 aftercare from institutional settings

23 for persons with a mental illness7,670,000

24 For the Children's Mental Health

1 Partnership3,000,000
 2 For a Mental Health Housing Stock
 3 Database80,000
 4 To fill vacancies in Community
 5 Integrated Living Arrangements1,500,000

6 Section 100. The following named amount, or so much
 7 thereof as may be necessary, is appropriated to the
 8 Department of Human Services for Payments to Community
 9 Providers and Administrative Expenditures, including such
 10 Federal funds as are made available by the Federal Government
 11 for the following purpose:

12 Payable from Autism Research Checkoff Fund:

13 For costs associated with autism research100,000

14 Section 105. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 for the objects and purposes hereinafter named, to the
 17 Department of Human Services:

18 ADDICTION TREATMENT

19 Payable from General Revenue Fund:

20 For Personal Services689,600
 21 For State Contribution to Social Security45,000
 22 For Contractual Services1,500
 23 For Travel1,600

1	For Equipment	1,200
2	For Telecommunications Services	<u>13,200</u>
3	Total	\$752,100
4	Payable from Prevention and Treatment of Alcoholism	
5	and Substance Abuse Block Grant Fund:	
6	For Personal Services	2,536,300
7	For Retirement Contributions	867,200
8	For State Contributions to Social Security	194,000
9	For Group Insurance	445,200
10	For Contractual Services	1,227,700
11	For Travel	200,000
12	For Commodities	53,800
13	For Printing	35,000
14	For Equipment	14,300
15	For Electronic Data Processing	300,000
16	For Telecommunications Services	117,800
17	For Operation of Auto Equipment	20,000
18	For Expenses Associated with the Administration	
19	of the Alcohol and Substance Abuse Prevention	
20	and Treatment Programs	<u>215,000</u>
21	Total	\$6,226,300

22 Section 110. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 for the objects and purposes hereinafter named, to the

1 Department of Human Services:

2 ADDICTION TREATMENT

3 GRANTS-IN-AID

4 Payable from General Revenue Fund:

5 For Costs Associated with Community Based

6 Addiction Treatment to Medicaid Eligible

7 and AllKids clients, Including Prior Year

8 Costs42,604,600

9 For costs associated with Community

10 Based Addiction Treatment Services46,579,700

11 For Addiction Treatment Services for

12 DCFS clients7,642,800

13 For costs associated with Addiction

14 Treatment Services for Special Populations4,506,800

15 Total \$99,463,100

16 Payable from State Gaming Fund:

17 For Costs Associated with Treatment of

18 Individuals who are Compulsive Gamblers974,000

19 For Addiction Treatment and Related Services:

20 Payable from Prevention and Treatment

21 of Alcoholism and Substance Abuse

22 Block Grant Fund57,500,000

23 Payable from Youth Drug Abuse

24 Prevention Fund530,000

25 For Grants and Administrative Expenses Related

1 to Addiction Treatment and Related Services:

2 Payable from Drunk and Drugged Driving

3 Prevention Fund3,082,900

4 Payable from Drug Treatment Fund5,000,000

5 Payable from Alcoholism and Substance

6 Abuse Fund22,102,900

7 For underwriting the cost of housing

8 for groups of recovering individuals:

9 Payable from Group Home Loan

10 Revolving Fund200,000

11 Total \$89,389,800

12 The Department, with the consent in writing from the

13 Governor, may reappropriation not more than two percent of the

14 total appropriation of General Revenue Funds in Section 130

15 above "Addiction Treatment" among the purposes therein

16 enumerated.

17 Section 115. The following named amounts, or so much

18 thereof as may be necessary, respectively, are appropriated

19 to the Department of Human Services:

20 REHABILITATION SERVICES BUREAUS

21 Payable from Illinois Veterans' Rehabilitation Fund:

22 For Personal Services1,641,900

23 For Retirement Contributions561,400

1	For State Contributions to Social Security	125,600
2	For Group Insurance	349,800
3	For Travel	12,200
4	For Commodities	5,600
5	For Equipment	7,000
6	For Telecommunications Services	<u>19,500</u>
7	Total	\$2,723,000
8	Payable from Vocational Rehabilitation Fund:	
9	For Personal Services	36,636,300
10	For Retirement Contributions	12,525,900
11	For State Contributions to Social Security	2,802,700
12	For Group Insurance	8,344,300
13	For Contractual Services	3,563,800
14	For Travel	1,400,000
15	For Commodities	306,900
16	For Printing	145,100
17	For Equipment	629,900
18	For Telecommunications Services	1,476,300
19	For Operation of Auto Equipment	5,700
20	For Administrative Expenses of the	
21	Statewide Deaf Evaluation Center	<u>333,900</u>
22	Total	\$68,170,800

23 Section 120. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 REHABILITATION SERVICES BUREAUS

3 GRANTS-IN-AID

4 For Case Services to Individuals:

5 Payable from General Revenue Fund9,418,200

6 Payable from Illinois Veterans'

7 Rehabilitation Fund2,413,700

8 Payable from Vocational Rehabilitation Fund,

9 including prior year costs46,110,700

10 For Grants for Multiple Sclerosis:

11 Payable from Multiple Sclerosis

12 Assistance Fund300,000

13 For all costs associated with Community

14 Reintegration program:

15 Payable from General Revenue Fund1,328,700

16 For Implementation of Title VI, Part C of the

17 Vocational Rehabilitation Act of 1973 as

18 Amended--Supported Employment:

19 Payable from Vocational Rehabilitation Fund1,900,000

20 For Small Business Enterprise Program:

21 Payable from Vocational Rehabilitation Fund3,527,300

22 For Grants to Independent Living Centers:

23 Payable from General Revenue Fund4,475,600

24 Payable from Vocational Rehabilitation Fund2,000,000

1 Payable from Vocational Rehabilitation Fund77,200

2 For Independent Living Older Blind Grant:

3 Payable from Vocational Rehabilitation Fund245,500

4 Payable from General Revenue Fund141,200

5 For Independent Living Older Blind Formula:

6 Payable from Vocational Rehabilitation Fund1,500,000

7 For Project for Individuals of All Ages

8 with Disabilities:

9 Payable from Vocational Rehabilitation Fund1,050,000

10 For Case Services to Migrant Workers:

11 Payable from General Revenue Fund19,800

12 Payable from Vocational Rehabilitation Fund210,000

13 In addition to any amounts appropriated for this purpose,
14 the sum of \$15,000,000, or so much thereof as may be
15 necessary, is appropriated from the Vocational Rehabilitation
16 Fund to the Department of Human Services for grants and
17 administrative expenses associated with Case Services to
18 Individuals and other vocational rehabilitation and
19 independent living programs, in accordance with applicable
20 laws and regulations for the State portion of federal funds
21 made available by the American Recovery and Reinvestment Act
22 of 2009.

23 Section 125. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Human Services:

3 CLIENT ASSISTANCE PROJECT

4 Payable from Vocational Rehabilitation Fund:

5	For Personal Services	603,900
6	For Retirement Contributions	206,500
7	For State Contributions to Social Security	46,200
8	For Group Insurance	131,000
9	For Contractual Services	28,500
10	For Travel	38,200
11	For Commodities	2,700
12	For Printing	400
13	For Equipment	32,100
14	For Telecommunications Services	<u>12,800</u>
15	Total	\$1,102,300

16 Section 130. The sum of \$50,000, or so much thereof as
17 may be necessary, is appropriated from the Vocational
18 Rehabilitation Fund to the Department of Human Services for a
19 grant relating to a Client Assistance Project.

20 Section 135. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Human Services:

23 DIVISION OF REHABILITATION SERVICES PROGRAM

AND ADMINISTRATIVE SUPPORT

Payable from Vocational Rehabilitation Fund:

For Personal Services	787,400
For Retirement Contributions	269,200
For State Contributions to Social Security	60,200
For Group Insurance	159,000
For Contractual Services	61,000
For Travel	50,000
For Commodities	300
For Equipment	40,000
For Telecommunications Services	<u>16,900</u>
Total	\$1,444,000

Payable from Rehabilitation Services

Elementary and Secondary Education Act Fund:

For Federally Assisted Programs	1,362,500
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Section 140. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

CENTRAL SUPPORT AND CLINICAL SERVICES

Payable from General Revenue Fund:

For Personal Services	8,642,200
For State Contributions to Social Security	563,300

1	For Contractual Services	400,400
2	For Contractual Services:	
3	For Private Hospitals for	
4	Recipients of State Facilities	1,678,600
5	For Travel	46,000
6	For Commodities	8,942,300
7	For Printing	25,700
8	For Equipment	836,300
9	For Telecommunications Services	<u>17,700</u>
10	Total	\$21,152,500
11	Payable from Mental Health Fund:	
12	For Costs Related to Provision of Support	
13	Services Provided to Departmental and Non-	
14	Departmental Organizations	5,962,400
15	For Drugs and costs associated with	
16	Pharmacy Services	12,300,000
17	For all costs associated with	
18	Medicare Part D	1,500,000
19	Payable from DHS Federal Projects Fund:	
20	For Federally Assisted Programs	5,949,200

21 Section 145. The following named sums, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 and purposes hereinafter named, are appropriated to meet the
 24 ordinary and contingent expenses of the Department of Human

1 Services:

2 SEXUALLY VIOLENT PERSONS PROGRAM

3 Payable from General Revenue Fund:

4	For Personal Services	11,880,200
5	For State Contributions to	
6	Social Security	774,800
7	For Contractual Services	7,034,800
8	For Travel	18,900
9	For Commodities	438,600
10	For Printing	11,100
11	For Equipment	175,300
12	For Telecommunications Services	68,900
13	For Operation of Auto Equipment	68,300
14	For Sexually Violent Persons Program	<u>1,681,100</u>
15	Total	\$22,152,000

16 Section 150. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Human Services:

19 ILLINOIS SCHOOL FOR THE DEAF

20 Payable from General Revenue Fund:

21	For Personal Services	13,287,800
22	For Student, Member or Inmate Compensation	19,200
23	For State Contributions to Social Security	866,600
24	For Contractual Services	1,314,000

1	For Travel	8,800
2	For Commodities	368,900
3	For Printing	900
4	For Equipment	118,700
5	For Telecommunications Services	52,400
6	For Operation of Auto Equipment	<u>40,900</u>
7	Total	\$16,078,200
8	Payable from Vocational Rehabilitation Fund:	
9	For Secondary Transitional Experience	
10	Program	50,000

11 Section 155. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Human Services:

14 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

15	Payable from General Revenue Fund:	
16	For Personal Services	6,854,100
17	For Student, Member or Inmate Compensation	15,400
18	For State Contributions to Social Security	447,000
19	For Contractual Services	442,000
20	For Travel	6,400
21	For Commodities	265,700
22	For Printing	2,300
23	For Equipment	71,500
24	For Telecommunications Services	23,100

1 For Operation of Auto Equipment12,800

2 Total \$8,240,300

3 Payable from Vocational Rehabilitation Fund:

4 For Secondary Transitional Experience Program 42,900

5 Section 160. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Human Services:

8 COMMUNITY AND RESIDENTIAL SERVICES
9 FOR THE BLIND AND VISUALLY IMPAIRED

10 Payable from General Revenue Fund:

11 For Personal Services1,321,500

12 For State Contributions to Social Security80,300

13 For Contractual Services60,500

14 For Travel0

15 For Commodities0

16 For Printing0

17 For Equipment0

18 For Telecommunications Services0

19 Total \$1,462,300

20 Section 165. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Human Services:

23 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

1 Payable from General Revenue Fund:

2	For Personal Services	3,917,200
3	For Student, Member or Inmate Compensation	1,900
4	For State Contributions to Social Security	255,400
5	For Contractual Services	651,800
6	For Travel	1,900
7	For Commodities	45,100
8	For Printing	2,400
9	For Equipment	29,900
10	For Telecommunications Services	32,600
11	For Operation of Auto Equipment	<u>16,700</u>
12	Total	\$4,954,900

13 Payable from Vocational Rehabilitation Fund:

14	For Secondary Transitional Experience Program	60,000
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15 Section 170. The following named sums, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Human Services for the purposes
 18 hereinafter named:

19 HUMAN CAPITAL DEVELOPMENT

20 Payable from General Revenue Fund:

21	For Personal Services	179,356,800
22	For State Contributions to Social Security	11,696,800
23	For Contractual Services	23,931,900
24	For Travel	415,600

1	For Commodities	28,000
2	For Equipment	100,300
3	For Telecommunications	1,120,000
4	For Expenses for the Development and	
5	Implementation of Cornerstone	<u>495,000</u>
6	Total	\$217,144,400
7	Payable from DHS Special Purposes Trust Fund:	
8	For Operation of Federal	
9	Employment Programs	10,231,500
10	Payable from the DHS Federal Projects Fund:	
11	For Expenses Related to Public	
12	Health Programs	3,835,100
13	Payable from the DHS State Projects Fund:	
14	For Operational Expenses for Public	
15	Health Programs	368,000
16	Payable from USDA Women, Infants	
17	and Children Fund:	
18	For Operational Expenses Associated	
19	with Support of the USDA Women,	
20	Infants and Children Program	17,230,800
21	Payable from the Maternal and Child	
22	Health Services Block Grant Fund:	
23	For Operational Expenses of Maternal and	
24	Child Health Programs	4,437,100
25	Payable from Youth Alcoholism and Substance	

1 Abuse Prevention Fund:

2 For Deposit into the Dram Shop Fund150,000

3 Section 175. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 hereinafter named, are appropriated to the Department of
6 Human Services for Human Capital Development and related
7 distributive purposes, including such Federal funds as are
8 made available by the Federal government for the following
9 purposes:

10 HUMAN CAPITAL DEVELOPMENT

11 GRANTS-IN-AID

12 Payable from General Revenue Fund:

13 For Addiction Prevention and Related
14 Services2,636,000

15 For Employability Development Services
16 Including Operating and Administrative
17 Costs and Related Distributive Purposes7,996,900

18 For Food Stamp Employment and Training
19 including Operating and Administrative
20 Costs and Related Distributive Purposes3,841,500

21 For Emergency Food Program,
22 Including Operating and Administrative Costs209,900

23 For Emergency Food and Shelter Program,
24 Including Operation and Administrative

1	Costs	4,383,700
2	For Homeless Prevention	1,485,000
3	For a grant to Children's Place for costs	
4	associated with specialized child care	
5	for families affected by HIV/AIDS	487,500
6	For Grants for Programs to Reduce	
7	Infant Mortality and to Provide	
8	Case Management and Outreach Services	38,549,100
9	For Costs Associated with the	
10	Domestic Violence Shelters	
11	and Services Program	18,775,000
12	For Costs Associated with	
13	Teen Parent Services	1,417,700
14	For Community Services	5,940,000
15	For Comprehensive Community-Based	
16	Services to Youth	11,506,700
17	For Redeploy Illinois	2,484,504
18	For Homeless Youth Services	3,227,200
19	For grants to provide Assistance to Sexual	
20	Assault Victims and for Sexual Assault	
21	Prevention Activities	4,659,700
22	For Grants for After School Youth	
23	Support Programs	8,217,000
24	For Grants for the Intensive Prenatal	
25	Performance Project	3,465,000

1 For Grants to Family Planning Programs
 2 for Contraceptive Services495,000
 3 For Grants and Administrative Expenses
 4 Related to the Healthy Families Program10,021,800
 5 For Early Intervention75,941,900
 6 For Parents Too Soon Program6,870,300
 7 Payable from Assistance to the Homeless Fund:
 8 For costs related to Providing Assistance
 9 to the Homeless including Operating and
 10 Administrative Costs and Grants300,000
 11 Payable from Employment and Training Fund:
 12 For grants associated with Employment
 13 and Training Programs, income assistance
 14 and other social services including
 15 operating, administrative and
 16 prior year costs460,000,000
 17 Payable from DHS Special Purposes Trust Fund:
 18 For Emergency Food Program
 19 Transportation and Distribution,
 20 including grants and operations5,120,600
 21 For Federal/State Employment Programs and
 22 Related Services5,000,000
 23 For Grants Associated with the Great
 24 START Program, Including Operation
 25 and Administrative Costs5,200,000

1 For Grants Associated with Child
2 Care Services, Including Operation,
3 Administrative and
4 Prior year costs189,498,200
5 For Grants Associated with Emergency
6 Disaster Flood Relief11,800,000
7 For Grants Associated with Migrant
8 Child Care Services, Including Operation
9 and Administrative Costs3,220,400
10 For Refugee Resettlement Purchase
11 of Service, Including Operation
12 and Administrative Costs10,536,600
13 For Grants Associated with the Head Start
14 State Collaboration, Including
15 Operating and Administrative Costs500,000
16 For Supplemental Nutrition Assistance
17 Program, including operating and
18 administrative costs17,000,000
19 For Grants Associated with Child
20 Care Services, including Operating
21 and administrative Costs in
22 accordance with applicable laws and
23 regulations for the State portion
24 of federal funds made available by
25 the American Recovery and Reinvestment

1 Act of 20091,700,000

2 Payable from the Special Purposes Trust Fund:

3 For Community Grants5,698,100

4 For costs associated with Family

5 Violence Prevention Services4,977,500

6 Payable from Local Initiative Fund:

7 For Purchase of Services under the

8 Donated Funds Initiative Program, Including

9 Operating and Administrative Costs22,483,700

10 Payable from Hunger Relief Fund:

11 For Grants for food banks for the

12 purchase of food and related supplies for

13 low income persons300,000

14 Payable from Crisis Nursery Fund:

15 For Grants associated with crisis nurseries

16 in Illinois including operating and

17 administrative costs100,000

18 Payable from the Diabetes Research

19 Checkoff Fund:

20 For Diabetes Research100,000

21 Payable from Federal National

22 Community Services Grant Fund:

23 For Payment for Community Activities,

24 Including Prior Years' Costs 10,000,000

25 For Payment for Community Activities,

1 including Prior Years' Costs
2 for the State portion of federal funds
3 made available by the American Recovery
4 and Reinvestment Act of 20093,000,000

5 Payable from Sexual Assault Services Fund:
6 For Grants Related to the
7 Sexual Assault Services Program100,000

8 Payable from Domestic Violence Abuser
9 Services Fund:
10 For Domestic Violence Abuser Services 100,000

11 Payable from the DHS Federal Projects Fund:
12 For Grants for Public Health Programs5,130,000
13 For Grants for Family Planning Programs
14 Pursuant to Title X of the Public Health
15 Service Act9,000,000

16 For Grants for the Federal Healthy
17 Start Program4,000,000

18 For Grants and administrative expenses
19 associated with Diabetes Prevention
20 and Control1,000,000

21 Payable from USDA Women, Infants and Children Fund:
22 For Grants to Public and Private Agencies for
23 costs of administering the USDA Women, Infants,
24 and Children (WIC) Nutrition Program 52,000,000

25 For Grants for the Federal

1 Commodity Supplemental Food Program1,400,000
2 For Grants for USDA Farmer's Market
3 Nutrition Program1,500,000
4 For Grants for Free Distribution of Food
5 Supplies and for Grants for Nutrition
6 Program Food Centers under the
7 USDA Women, Infants, and Children
8 (WIC) Nutrition Program251,000,000
9 For Grants and operations under the
10 USDA Women, Infants, and Children
11 (WIC) Nutrition Program in
12 accordance with applicable laws
13 and regulations for the State
14 portion of federal funds made
15 available by the American Recovery
16 and Reinvestment Act of 200915,000,000
17 Payable from Tobacco Settlement Recovery Fund:
18 For a Grant to the Coalition for Technical
19 Assistance and Training250,000
20 For all costs associated with
21 Children's Health Programs, including
22 grants, contracts, equipment, vehicles
23 and administrative expenses2,118,500
24 Payable from the Maternal and Child Health
25 Services Block Grant Fund:

1 For Grants to the Chicago Department of
2 Health for Maternal and Child Health
3 Services5,000,000

4 For Grants for Maternal and Child Health
5 Programs, including programs appropriated
6 elsewhere in this Section8,465,200

7 For Grants to the Board of Trustees of the
8 University of Illinois, Division of
9 Specialized Care for Children7,800,000

10 For Grants for an Abstinence Education
11 Program including operating and
12 administrative costs2,500,000

13 Payable from the Preventive Health and
14 Health Services Block Grant Fund:

15 For Grants to provide assistance to Sexual
16 Assault Victims and for Sexual Assault
17 Prevention Activities500,000

18 For Grants for Rape Prevention Education
19 Programs, including operating and
20 administrative costs1,000,000

21 Payable from Domestic Violence Shelter
22 and Service Fund:

23 For Domestic Violence Shelters and
24 Services Program952,200

25 Payable from Gaining Early Awareness

1 and Readiness for Undergraduate
2 Programs Fund:
3 For Grants and administrative expenses
4 Of G.E.A.R.U.P3,500,000
5 Payable from DHS Special Purposes Trust Fund:
6 For Parents Too Soon Program,
7 including grants and operations 3,701,800
8 Payable from Early Intervention
9 Services Revolving Fund:
10 For Grants and administrative expenses
11 associated with the Early
12 Intervention Services Program, including
13 prior years costs160,000,000
14 Payable from Youth Alcoholism and
15 Substance Abuse Prevention Fund1,050,000
16 Payable from Alcoholism and
17 Substance Abuse Fund8,309,300
18 Payable from Prevention and Treatment
19 of Alcoholism and Substance Abuse
20 Block Grant Fund16,000,000
21 Payable from the Juvenile Justice
22 Trust Fund:
23 For Grants and administrative costs
24 associated with Juvenile Justice
25 Planning and Action Grants for Local

1	For Operational Expenses to Support	
2	Refugee Health Care	<u>514,000</u>
3	Total, Public Health Services Fund	\$814,000
4	Payable from the Public Health Special	
5	State Projects Fund:	
6	For Expenses of Public Health Programs	750,000
7	For Expenses of the SMART DOC Program	<u>5,000,000</u>
8	Total	\$5,750,000

9 Section 10. The following named amount, or so much
10 thereof as may be necessary, is appropriated to the
11 Department of Public Health from the Public Health Services
12 Fund for the objects and purposes hereinafter named:

13 DIRECTOR'S OFFICE

14	For Grants for the Development of	
15	Refugee Health Care	1,950,000

16 Section 15. The following named amounts, or so much
17 thereof as may be necessary, are appropriated to the
18 Department of Public Health for the objects and purposes
19 hereinafter named:

20 OFFICE OF FINANCE AND ADMINISTRATION

21	Payable from the General Revenue Fund:	
22	For Personal Services	5,400,300
23	For State Contributions to Social Security	405,000

1	For Contractual Services	3,251,300
2	For Travel	30,500
3	For Commodities	71,100
4	For Printing	105,700
5	For Equipment	4,900
6	For Telecommunications Services	127,500
7	For Operation of Auto Equipment	25,000
8	For Expenses of the Public Health	
9	Information Network	0
10	For Expenses of the Adoption Registry	
11	and Medical Information Exchange	100,000
12	For Operational Expenses of Maintaining	
13	the Vital Records System	191,600
14	For Operational Expenses of the Regional	
15	Data Base System	<u>14,100</u>
16	Total	\$9,727,000
17	Payable from the Public Health Services Fund:	
18	For Personal Services	194,500
19	For State Contributions to State	
20	Employees' Retirement System	66,500
21	For State Contributions to Social Security	14,900
22	For Group Insurance	41,000
23	For Contractual Services	285,000
24	For Travel	20,000
25	For Commodities	6,000

1	For Printing	1,000
2	For Equipment	300,000
3	For Telecommunications Services	400,000
4	For Operational Expenses of Maintaining	
5	the Vital Records System	<u>400,000</u>
6	Total	\$1,728,900
7	Payable from the Lead Poisoning Screening,	
8	Prevention, and Abatement Fund:	
9	For Operational Expenses for	
10	Maintaining Billings and Receivables	
11	for Lead Testing	110,000
12	Payable from Death Certificate	
13	Surcharge Fund:	
14	For Expenses of Statewide Database	
15	of Death Certificates and Distributions	
16	of Funds to Governmental Units,	
17	Pursuant to Public Act 91-0382	2,500,000
18	Payable from the Public Health Special	
19	State Projects Fund:	
20	For operational expenses of regional and	
21	central office facilities	571,400
22	Payable from the Metabolic Screening	
23	and Treatment Fund:	
24	For Operational Expenses for Maintaining	
25	Laboratory Billings and Receivables	80,000

1 Section 20. The following named amounts, or so much
2 thereof as may be necessary, are appropriated to the
3 Department of Public Health as follows:

4 REFUNDS

5	Payable from the General Revenue Fund	15,800
6	Payable from the Public Health Services Fund	75,000
7	Payable from the Maternal and Child	
8	Health Services Block Grant Fund	5,000
9	Payable from the Preventive Health and	
10	Health Services Block Grant Fund	<u>5,000</u>
11	Total	\$100,800

12 Section 25. The following named amounts, or so much
13 thereof as may be necessary, are appropriated to the
14 Department of Public Health for the objects and purposes
15 hereinafter named:

16 DIVISION OF INFORMATION TECHNOLOGY

17	Payable from the General Revenue Fund:	
18	For Personal Services	1,166,500
19	For State Contributions to Social Security	87,500
20	For Contractual Services	2,444,100
21	For Travel	2,800
22	For Commodities	2,700
23	For Printing	10,400

1	For Electronic Data Processing	196,100
2	For Telecommunications Services	21,100
3	For Expenses for Public Health	
4	Prevention Systems	421,200
5	For Expenses Associated with the Childhood	
6	Immunization Program	150,000
7	For Operational Expenses for Health	
8	Information Systems Targeted for	
9	Health Screening Programs	<u>113,600</u>
10	Total	\$4,616,000
11	Payable from the Public Health Services Fund:	
12	For Expenses Associated	
13	with Support of Federally	
14	Funded Public Health Programs	1,250,000
15	Payable from the Public Health Special	
16	State Projects Fund:	
17	For Expenses of EPSDT and other	
18	Public Health programs	150,000

19 Section 30. The following named amounts, or so much
 20 thereof as may be necessary, are appropriated to the
 21 Department of Public Health for the objects and purposes
 22 hereinafter named:

23 OFFICE OF POLICY, PLANNING AND STATISTICS

24 Payable from the General Revenue Fund:

1	For Personal Services	1,800,800
2	For State Contributions to Social	
3	Security	135,100
4	For Contractual Services	24,100
5	For Travel	16,500
6	For Commodities	2,000
7	For Printing	200
8	For Equipment	0
9	For Telecommunications Services	14,100
10	For expenses of the Adverse Pregnancy	
11	Outcomes Reporting Systems (APORS) Program	
12	and the Adverse Health Care Event	
13	Reporting and Patient Safety Initiative	1,070,600
14	For expenses of State Cancer Registry,	
15	including matching funds for National	
16	Cancer Institute grants	159,900
17	For operating expenses of the Center	
18	for Rural Health	<u>300,000</u>
19	Total	\$3,523,300
20	Payable from the Public Health Services Fund:	
21	For expenses related to Epidemiological	
22	Health Outcomes Investigations and	
23	Database Development	4,130,000
24	For expenses for Rural Health Center to	
25	expand the availability of Primary	

1 Health Care2,000,000

2 For operational expenses to develop a

3 Health Care Provider Recruitment and

4 Retention Program300,000

5 Total \$6,430,000

6 Payable from Community Health Center Care Fund:

7 For expenses for access to Primary Health

8 Care Services Program per Family Practice

9 Residency Act1,000,000

10 Payable from Illinois Health Facilities Planning Fund:

11 For expenses of the Health Facilities

12 And Services Review Board1,200,000

13 For department expenses in support

14 of the Health Facilities and Services

15 Review Board1,600,000

16 Total \$2,800,000

17 Payable from Nursing Dedicated and Professional Fund:

18 For expenses of the Nursing Education

19 Scholarship Law1,200,000

20 Payable from the Long Term Care Provider Fund:

21 For Expenses of Identified Offenders

22 Assessment and other public health and

23 safety activities2,000,000

24 Payable from the End Stage Renal Disease

25 Facility Licensing Fund:

1 For expenses of the End Stage Renal Disease
2 Facility Licensing Program385,000
3 Payable from the Regulatory Evaluation and Basic
4 Enforcement Fund:
5 For Expenses of the Alternative Health Care
6 Delivery Systems Program75,000
7 Payable from the Public Health Federal
8 Projects Fund:
9 For expenses of Health Outcomes,
10 Research, Policy and Surveillance612,000
11 Payable from the Preventive Health and Health
12 Services Block Grant Fund:
13 For expenses of Preventive Health and Health
14 Services Needs Assessment1,600,000
15 Payable from Public Health Special State Projects Fund:
16 For expenses associated with Health
17 Outcomes Investigations and
18 other public health programs1,200,000
19 Payable from Illinois State Podiatric Disciplinary Fund:
20 For expenses of the Podiatric Scholarship
21 And Residency Act100,000
22 Payable from the Public Health Services Fund:
23 For grants to develop a Health
24 Care Provider Recruitment and
25 Retention Program450,000

1	For grants to develop a Health Professional	
2	Educational Loan Repayment Program	<u>900,000</u>
3	Total	\$1,350,000
4	Payable from the Maternal and Child	
5	Health Services Block Grant Fund:	
6	For Expenses of Public Health Programs	100,000
7	Payable from the Tobacco Settlement Recovery Fund:	
8	For grants for the Community Health Center	
9	Expansion Program	3,000,000

10 Section 35. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Public Health for the objects and purposes
 13 hereinafter named:

14 OFFICE OF HEALTH PROMOTION

15	Payable from the General Revenue Fund:	
16	For Personal Services	970,700
17	For State Contributions to Social Security	72,800
18	For Contractual Services	27,200
19	For Travel	26,800
20	For Commodities	1,500
21	For Printing	1,600
22	For Equipment	0
23	For Telecommunications Services	13,100
24	For Operation of Auto Equipment	<u>400</u>

1	Total	\$1,114,100
2	Payable from the Public Health Services Fund:	
3	For Personal Services	1,336,300
4	For State Contributions to State	
5	Employees' Retirement System	456,900
6	For State Contributions to Social Security	102,200
7	For Group Insurance	381,000
8	For Contractual Services	650,000
9	For Travel	160,000
10	For Commodities	13,000
11	For Printing	44,000
12	For Equipment	50,000
13	For Telecommunications Services	<u>65,000</u>
14	Total	\$3,258,400
15	Payable from the Maternal and Child	
16	Health Services Block Grant Fund:	
17	For Operational Expenses of Maternal and	
18	Child Health Programs	1,000,000
19	Payable from the Preventive Health	
20	and Health Services Block Grant Fund:	
21	For Expenses of Preventive Health and	
22	Health Services Programs	1,226,800
23	Payable from the Public Health Special	
24	State Projects Fund:	
25	For Expenses for Public Health Programs	1,500,000

1 Payable from the Metabolic Screening
 2 and Treatment Fund:
 3 For Operational Expenses for Metabolic
 4 Screening Follow-up Services3,144,700
 5 Payable from the Hearing Instrument
 6 Dispenser Examining and Disciplinary Fund:
 7 For Expenses Pursuant to the Hearing
 8 Aid Consumer Protection Act100,000

9 Section 40. The following named amounts, or so much
 10 thereof as may be necessary, are appropriated to the
 11 Department of Public Health for the objects and purposes
 12 hereinafter named:

13 OFFICE OF HEALTH PROMOTION

14 Payable from the General Revenue Fund:
 15 For grants for the extension and provision
 16 of perinatal services for premature
 17 and high-risk infants and their mothers1,125,500
 18 For grants to Children's Memorial Hospital
 19 for the Illinois Violent Death Reporting
 20 System to analyze data, identify risk
 21 factors and develop prevention efforts86,100
 22 For Grants for Vision and Hearing
 23 Screening Programs383,500
 24 For a grant to the Amyotrophic Lateral

1 Sclerosis (ALS) Association Greater Chicago
2 Chapter for research in discovering the
3 cause and cure for ALS990,000
4 For a grant to the University of
5 Chicago Transplant Section for
6 Juvenile Diabetes research2,475,000
7 For Expenses Associated with the Prostate
8 Cancer Awareness and Screening Program193,100
9 Total \$5,253,200

10 Payable from the Alzheimer's Disease
11 Research Fund:
12 For Grants Pursuant to the
13 Alzheimer's Disease Research Act350,000

14 Payable from the Public Health Services Fund:
15 For Grants for Public Health Programs,
16 Including Operational Expenses9,530,000

17 Payable from the Spinal Cord Injury Paralysis
18 Cure Research Trust Fund:
19 For grants for spinal cord injury research250,000

20 Payable from the Tobacco Settlement Recovery Fund:
21 For Certified Local Health Department
22 Grants for Anti-Smoking Programs5,000,000
23 For Grants and Administrative Expenses for
24 the Tobacco Use Prevention Program,
25 BASUAH Program, and Asthma Prevention5,000,000

1	Total	\$10,000,000
2	Payable from the Maternal and Child Health	
3	Services Block Grant Fund:	
4	For Grants for Maternal and Child Health	
5	Programs	495,000
6	For Grants for the Extension and Provision	
7	of Perinatal Services for Premature and	
8	High-risk Infants and their Mothers	<u>3,500,000</u>
9	Total	\$3,995,000
10	Payable from the Preventive Health and Health	
11	Services Block Grant Fund:	
12	For Grants for Prevention Programs	
13	including operational expenses	1,000,000
14	Payable from the Metabolic Screening and	
15	Treatment Fund:	
16	For Grants for Metabolic Screening	
17	Follow-up Services	3,250,000
18	For Grants for Free Distribution of Medical	
19	Preparations and Food Supplies	<u>2,000,000</u>
20	Total	\$5,250,000
21	Payable from the Autoimmune Disease Research Fund:	
22	For grants for Autoimmune Disease	
23	research and treatment	40,000
24	Payable from the Prostate Cancer Research Fund:	
25	For grants to Public and Private Entities	

1 in Illinois for Prostate
 2 Cancer Research30,000
 3 Payable from the Multiple Sclerosis Research Fund:
 4 For grants to conduct Multiple
 5 Sclerosis research1,000,000

6 Section 45. In addition to any amounts previously
 7 appropriated, the sum of \$2,000,000, or so much thereof as
 8 may be necessary, is appropriated from the Tobacco Settlement
 9 Recovery Fund to the American Lung Association for operations
 10 of the Quitline.

11 Section 50. The sum of \$250,000, or so much thereof as
 12 may be necessary, is appropriated from the Healthy Smiles
 13 Fund to the Department of Public Health for expenses of the
 14 Healthy Smiles Program.

15 Section 55. The following named amounts, or so much
 16 thereof as may be necessary, are appropriated to the
 17 Department of Public Health for the objects and purposes
 18 hereinafter named:

19 OFFICE OF HEALTH CARE REGULATION

20 Payable from the General Revenue Fund:
 21 For Personal Services13,450,000
 22 For State Contributions to Social Security1,008,800

1	For Contractual Services	181,700
2	For Travel	377,700
3	For Commodities	12,300
4	For Printing	4,000
5	For Equipment	0
6	For Telecommunications Services	57,700
7	For Operation of Auto Equipment	1,500
8	For Expenses of the Assisted Living	
9	and Shared Housing Program	<u>217,600</u>
10	Total	\$15,311,300
11	Payable from the Public Health Services Fund:	
12	For Personal Services	8,023,000
13	For State Contributions to State Employees'	
14	Retirement System	2,743,100
15	For State Contributions to Social Security	613,800
16	For Group Insurance	1,535,900
17	For Contractual Services	800,000
18	For Travel	1,100,000
19	For Commodities	8,200
20	For Printing	10,000
21	For Equipment	440,000
22	For Telecommunications	48,500
23	For Expenses of Monitoring in Long Term	
24	Care Facilities	<u>1,750,000</u>
25	Total	\$17,072,500

1 Payable from the Long Term Care

2 Monitor/Receiver Fund:

3 For Expenses, Including Refunds,

4 Related to Appointment of Long Term Care

5 Monitors and Receivers14,400,000

6 Payable from the Home Care Services Agency

7 Licensure Fund:

8 For expenses of Home Care Services

9 Agency Licensure750,000

10 Payable from the Regulatory Evaluation

11 and Basic Enforcement Fund:

12 For Expenses of the Alternative Health

13 Care Delivery Systems Program75,000

14 Payable from the Health Facility Plan

15 Review Fund:

16 For Expenses of Health Facility

17 Plan Review Program and Hospital

18 Network System, including refunds1,700,000

19 Payable from the Hospice Fund:

20 For Grants for hospice services as

21 defined in the Hospice Program

22 Licensing Act10,000

23 Payable from Assisted Living and Shared

24 Housing Regulatory Fund:

25 For operational expenses of the

1 Assisted Living and Shared
 2 Housing Program, pursuant to
 3 Public Act 91-0656325,000
 4 Payable from the Public Health Special State
 5 Projects Fund:
 6 For Health Care Facility Regulation500,000
 7 Payable from Equity in Long Term Care
 8 Quality Fund:
 9 For grants to assist residents of
 10 facilities licensed under the
 11 Nursing Home Care Act2,000,000

12 Section 60. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated to the
 14 Department of Public Health for the objects and purposes
 15 hereinafter named:

16 OFFICE OF HEALTH PROTECTION

17 Payable from the General Revenue Fund:
 18 For Personal Services6,878,400
 19 For State Contributions to Social Security515,900
 20 For Contractual Services98,100
 21 For Travel102,600
 22 For Commodities7,000
 23 For Printing6,000
 24 For Equipment0

1	For Telecommunications Services	37,200
2	For Operation of Auto Equipment	6,600
3	For Expenses Incurred for the Rapid	
4	Investigation and Control of	
5	Disease or Injury	486,700
6	For Expenses of Environmental Health	
7	Surveillance and Prevention	
8	Activities, Including Mercury	
9	Hazards and West Nile Virus	324,600
10	For Expenses for Expanded Lab Capacity	
11	and Enhanced Statewide Communication	
12	Capabilities Associated with	
13	Homeland Security	350,000
14	For Deposit into the Lead Poisoning	
15	Screening, Prevention, and	
16	Abatement Fund	600,000
17	For Expenses for the University of	
18	Illinois Sickle Cell Clinic	<u>495,000</u>
19	Total	\$9,908,100
20	Payable from the Public Health Services Fund:	
21	For Personal Services	5,100,000
22	For State Contributions to State	
23	Employees' Retirement System	1,743,700
24	For State Contributions to Social Security	385,100
25	For Group Insurance	1,007,000

1	For Contractual Services	3,182,800
2	For Travel	345,700
3	For Commodities	405,000
4	For Printing	70,800
5	For Equipment	365,000
6	For Telecommunications Services	286,800
7	For Operation of Auto Equipment	40,000
8	For Expenses of Implementing Federal	
9	Awards, Including Services Performed	
10	by Local Health Providers	5,575,000
11	For Expenses Related to the Summer Food	
12	Inspection Program	<u>45,000</u>
13	Total	\$18,551,900
14	Payable from the Food and Drug Safety Fund:	
15	For Expenses of Administering	
16	the Food and Drug Safety	
17	Program, including Refunds	1,400,000
18	Payable from the Safe Bottled Water Fund:	
19	For Expenses for the Safe Bottled	
20	Water Program	75,000
21	Payable from the Facility Licensing Fund:	
22	For Expenses, including Refunds, of	
23	Environmental Health Programs	660,000
24	Payable from the Illinois School Asbestos	
25	Abatement Fund:	

1 For Expenses, Including Refunds, of
2 Administering and Executing
3 the Asbestos Abatement Act and
4 the Federal Asbestos Hazard Emergency
5 Response Act of 1986 (AHERA)952,500

6 Payable from the Emergency Public Health Fund:
7 For expenses of mosquito abatement in an
8 effort to curb the spread of West
9 Nile Virus3,200,000

10 Payable from the Public Health Water Permit Fund:
11 For Expenses, Including Refunds,
12 of Administering the Groundwater
13 Protection Act100,000

14 Payable from the Used Tire Management Fund:
15 For Expenses of Vector Control Programs,
16 including Mosquito Abatement500,000

17 Payable from the Tattoo and Body Piercing Fund:
18 For expenses of administering of
19 Tattoo and Body Piercing Establishment
20 Registration Program300,000

21 Payable from the Lead Poisoning Screening,
22 Prevention, and Abatement Fund:
23 For Expenses of the Lead Poisoning
24 Screening, and Prevention Program,
25 including Refunds2,283,100

1 Payable from the Tanning Facility Permit Fund:
2 For Expenses to Administer the
3 Tanning Facility Permit Act,
4 including Refunds500,000

5 Payable from the Plumbing Licensure
6 and Program Fund:
7 For Expenses to Administer and Enforce
8 the Illinois Plumbing License Law,
9 including Refunds1,950,000

10 Payable from the Pesticide Control Fund:
11 For Public Education, Research,
12 and Enforcement of the Structural
13 Pest Control Act300,000

14 Payable from the Pet Population Control Fund:
15 For expenses associated with the
16 Illinois Public Health and Safety
17 Animal Population Control Act250,000

18 Payable from the Public Health Special
19 State Projects Fund:
20 For Expenses of Conducting EPSDT
21 and other Health Protection Programs2,200,000

22 Section 65. The following named amounts, or so much
23 thereof as may be necessary, are appropriated to the
24 Department of Public Health for the objects and purposes

1 hereinafter named:

2 OFFICE OF HEALTH PROTECTION

3 Payable from the General Revenue Fund:

4 For Grants for Immunizations and

5 Outreach Activities4,160,600

6 For Local Health Protection Grants

7 to Certified Local Health Departments

8 for Health Protection Programs including,

9 But Not Limited To, Infectious

10 Diseases, Food Sanitation,

11 Potable Water and Private Sewage16,927,500

12 Total \$21,088,100

13 Payable from the Public Health Services Fund:

14 For grants and other expenses related to

15 Childhood Lead Poisoning Prevention Program165,000

16 Payable from the Lead Poisoning Screening,

17 Prevention, and Abatement Fund:

18 For Grants for the Lead Poisoning Screening

19 and Prevention Program1,500,000

20 Payable from the Performance-enhancing

21 Substance Testing Fund:

22 For Grants to pay the cost of the

23 performance-enhancing substance

24 testing program250,000

25 Payable from the Private Sewage Disposal

1 Program Fund:
 2 For Expenses of administering the
 3 Private Sewage Disposal Program150,000

4 Section 70. The sum of \$12,193,000, is appropriated from
 5 the Public Health Services Fund to the Department of Public
 6 Health for immunizations, chronic disease and other public
 7 health programs in accordance with applicable laws and
 8 regulations for the State portion of federal funds made
 9 available by the American Recovery and Reinvestment Act of
 10 2009.

11 Section 75. The following named amounts, or so much
 12 thereof as may be necessary, are appropriated to the
 13 Department of Public Health for expenses of programs related
 14 to Acquired Immunodeficiency Syndrome (AIDS) and Human
 15 Immunodeficiency Virus (HIV):

16 OFFICE OF HEALTH PROTECTION: AIDS/HIV
 17 Payable from the General Revenue Fund:
 18 For Personal Services421,100
 19 For State Contributions to Social Security31,600
 20 For Contractual Services23,900
 21 For Travel6,500
 22 For Expenses of AIDS/HIV Education,
 23 Drugs, Services, Counseling, Testing,

1 Outreach to Minority populations, costs
 2 associated with correctional facilities
 3 Referral and Partner Notification
 4 (CTRPN), and Patient and Worker
 5 Notification pursuant to Public
 6 Act 87-76329,399,500
 7 Total \$29,882,600

8 Payable from the Public Health Services Fund:

9 For Expenses of Programs for Prevention
 10 of AIDS/HIV5,051,600
 11 For Expenses for Surveillance Programs and
 12 Seroprevalence Studies of AIDS/HIV1,750,000
 13 For Expenses Associated with the
 14 Ryan White Comprehensive AIDS
 15 Resource Emergency Act of
 16 1990 (CARE) and other AIDS/HIV services45,600,000
 17 Total \$52,401,600

18 Payable from the African-American

19 HIV/AIDS Response Fund:

20 For grants and other expenses for
 21 the prevention and treatment of
 22 HIV/AIDS and the creation of an HIV/AIDS
 23 service delivery system to reduce the
 24 disparity of HIV infection and AIDS cases
 25 between African-Americans and other

1 population groups1,500,000
 2 Payable from the Quality of Life Endowment Fund:
 3 For grants and expenses associated
 4 with HIV/AIDS prevention and education1,400,000

5 Section 80. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the
 7 Department of Public Health for the objects and purposes
 8 hereinafter named:

9 SPRINGFIELD LABORATORY

10 Payable from the General Revenue Fund:
 11 For Personal Services1,388,100
 12 For State Contributions to Social
 13 Security104,100
 14 Total \$1,492,200

15 CARBONDALE LABORATORY

16 Payable from the General Revenue Fund:
 17 For Personal Services371,200
 18 For State Contributions to Social Security28,400
 19 Total \$399,600

20 CHICAGO LABORATORY

21 Payable from the General Revenue Fund:
 22 For Personal Services1,871,000
 23 For State Contributions to Social Security140,300
 24 Total \$2,011,300

PUBLIC HEALTH LABORATORIES

Payable from the General Revenue Fund:

For Contractual Services	890,900
For Travel	12,000
For Commodities	283,000
For Printing	11,400
For Equipment	400
For Telecommunications Services	26,700
For Operation of Auto Equipment	1,600
For Operational Expenses to Provide Clinical and Environmental Public Health Laboratory Services	<u>3,442,000</u>
Total, General Revenue Fund	\$4,668,000

Payable from the Public Health Services Fund:

For Personal Services	1,628,800
For State Contributions to State Employees' Retirement System	556,900
For State Contributions to Social Security	124,600
For Group Insurance	315,700
For Contractual Services	285,000
For Travel	27,000
For Commodities	1,624,900
For Printing	10,000
For Equipment	500,000
For Telecommunications Services	<u>9,500</u>

1 hereinafter named:

2 OFFICE OF WOMEN'S HEALTH

3 Payable from the General Revenue Fund:

4	For Personal Services	372,200
5	For State Contributions to	
6	Social Security	27,900
7	For Contractual Services	44,700
8	For Travel	12,300
9	For Commodities	1,400
10	For Printing	9,600
11	For Equipment	100
12	For Telecommunications Services	5,400
13	For Expenses for Breast and Cervical	
14	Cancer Screenings, minority outreach,	
15	and other Related Activities	17,050,000
16	For Expenses of the Women's Health	
17	Promotion Programs	<u>500,000</u>
18	Total	\$18,023,600

19 Payable from the Public Health Services Fund:

20	For Personal Services	615,500
21	For State Contributions to State	
22	Employees' Retirement System	210,400
23	For State Contributions to	
24	Social Security	47,100
25	For Group Insurance	140,000

1	For Contractual Services	500,000
2	For Travel	50,000
3	For Commodities	53,200
4	For Printing	34,500
5	For Equipment	50,000
6	For Telecommunications Services	10,000
7	For Expenses of Federally Funded Women's	
8	Health Program	<u>2,600,000</u>
9	Total	\$4,310,700

10 Payable from the Public Health Special

11 State Projects Fund:

12	For Expenses of Women's Health Programs	200,000
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13 Section 90. The following named amounts, or so much
 14 thereof as may be necessary, are appropriated to the
 15 Department of Public Health for the objects and purposes
 16 hereinafter named:

17 OFFICE OF WOMEN'S HEALTH

18 Payable from the Penny Severns Breast and Cervical

19 Cancer Research Fund:

20 For Grants for Breast and Cervical

21	Cancer Research	600,000
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22 Payable from the Public Health Services Fund:

23 For Grants for Breast and Cervical

24 Cancer Screenings in Fiscal Year 2012

1 and all prior fiscal years6,000,000
 2 Payable from the Ticket for the Cure Fund:
 3 For Grants and related expenses to
 4 public or private entities in Illinois
 5 for the purpose of funding research
 6 concerning breast cancer and for
 7 funding services for breast cancer victims3,000,000

8 Section 95. The following named amount, or so much
 9 thereof as may be necessary, is appropriated to the
 10 Department of Public Health for the objects and purposes
 11 hereinafter named:

12 OFFICE OF PREPAREDNESS AND RESPONSE

13 Payable from the General Revenue Fund:
 14 For Personal Services1,171,300
 15 For State Contributions to Social
 16 Security87,800
 17 For Contractual Services14,300
 18 For Travel22,600
 19 For Commodities1,600
 20 For grants to Metro Chicago Hospital
 21 Council for the support of the Illinois
 22 Poison Control Center1,331,100
 23 Total \$2,628,700

24 Payable from Fire Prevention Fund:

1 For Expenses of EMS Testing400,000
2 For Expenses of EMS staffing and
3 Program Activities723,000
4 Total \$1,123,000
5 Payable from the Public Health Services Fund:
6 For Expenses of Federally Funded
7 Bioterrorism Preparedness
8 Activities and other Public Health
9 Emergency Preparedness90,300,000
10 For Expenses of the SMART DOC Program15,000,000
11 Total \$105,300,000
12 Payable from the Heartsaver AED Fund:
13 For Expenses Associated with the
14 Heartsaver AED Program100,000
15 Payable from the Trauma Center Fund:
16 For Expenses of Administering the
17 Distribution of Payments to
18 Trauma Centers7,000,000
19 Payable from the EMS Assistance Fund:
20 For Expenses of Administering the
21 Distribution of Payments from the
22 EMS Assistance Fund, Including Refunds300,000
23 Payable from the Public Health Special
24 Projects Fund:
25 For all costs associated with Public

1 Health preparedness including first-
 2 aid stations and anti-viral purchases450,000

3 ARTICLE 11

4 Section 5. The following named amounts, or so much
 5 thereof as may be necessary, respectively, for the objects
 6 and purposes hereinafter named, are appropriated from the
 7 General Revenue Fund to the Department of Veterans' Affairs:

8 CENTRAL OFFICE

9 For Personal Services3,559,500
 10 For State Contributions to Social
 11 Security272,300
 12 For Contractual Services426,700
 13 For Travel6,700
 14 For Commodities10,000
 15 For Printing5,700
 16 For Equipment4,500
 17 For Electronic Data Processing906,500
 18 For Telecommunications Services24,100
 19 For Operation of Auto Equipment15,400
 20 Total \$5,231,400

21 Section 10. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated from the

1 General Revenue Fund to the Department of Veterans' Affairs
2 for the objects and purposes and in the amounts set forth as
3 follows:

4 GRANTS-IN-AID

5	For Bonus Payments to War Veterans and Peacetime	
6	Crisis Survivors	297,000
7	For Providing Educational Opportunities for	
8	Children of Certain Veterans, as provided	
9	by law	99,000
10	For Cartage and Erection of Veterans'	
11	Headstones, including Prior Years Claims	<u>544,500</u>
12	Total	\$940,500

13 Section 15. The following named amount, or so much
14 thereof as may be necessary, is appropriated from the
15 Illinois Affordable Housing Trust Fund to the Department of
16 Veterans' Affairs for the object and purpose and in the
17 amount set forth as follows:

18	For Specially Adapted Housing for Veterans	223,000
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19 Section 35. The amount of \$250,000, or so much thereof
20 as may be necessary, is appropriated from the Illinois
21 Military Family Relief Fund to the Department of Veterans'
22 Affairs for the payment of benefits authorized under the
23 Survivor's Compensation Act.

1 Section 40. The amount of \$150,000, or so much thereof
2 as may be necessary, is appropriated from the Illinois
3 Veterans' Homes Fund to the Department of Veterans' Affairs
4 to enhance the operations of veterans' homes in Illinois.

5 Section 45. The amount of \$150,000, or so much thereof
6 as may be necessary, is appropriated from the Disabled
7 Veterans Property Tax Relief Fund to the Department of
8 Veterans' Affairs for the purpose of providing property tax
9 relief to disabled veterans.

10 Section 50. The amount of \$3,500,000, or so much thereof
11 as may be necessary, is appropriated from the Illinois
12 Veterans Assistance Fund to the Department of Veterans'
13 Affairs for making grants, funding additional services, or
14 conducting additional research projects relating to veterans'
15 post traumatic stress disorder; veterans' homelessness; the
16 health insurance cost of veterans; veterans' disability
17 benefits, including but not limited to, disability benefits
18 provided by veterans service organizations and veterans
19 assistance commissions or centers; and the long-term care of
20 veterans.

21 Section 55. The amount of \$297,000, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
 2 Fund to the Department of Veterans' Affairs for costs
 3 associated with the Illinois Warrior Assistance Program.

4 Section 60. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Veterans' Affairs for objects and
 7 purposes hereinafter named:

8 VETERANS' FIELD SERVICES

9 Payable from the General Revenue Fund:

10	For Personal Services	4,362,400
11	For State Contributions to Social	
12	Security	333,700
13	For Contractual Services	205,200
14	For Travel	35,000
15	For Commodities	6,900
16	For Printing	6,900
17	For Equipment	1,500
18	For Electronic Data Processing	0
19	For Telecommunications Services	59,100
20	For Operation of Auto Equipment	<u>32,900</u>
21	Total	\$5,043,600

22 Section 65. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Veterans' Affairs for the objects and
 2 purposes hereinafter named:

3 ILLINOIS VETERANS' HOME AT ANNA

4 Payable from General Revenue Fund:

5	For Personal Services	2,750,700
6	For State Contributions to	
7	Social Security	210,400
8	For Contractual Services	0
9	For Commodities	100
10	For Electronic Data Processing	<u>0</u>
11	Total	\$2,961,200

12 Payable from Anna Veterans Home Fund:

13	For Personal Services	1,091,800
14	For State Contributions to the State	
15	Employees' Retirement System	373,300
16	For State Contributions to	
17	Social Security	83,500
18	For Contractual Services	659,500
19	For Travel	5,000
20	For Commodities	340,500
21	For Printing	1,500
22	For Equipment	13,300
23	For Electronic Data Processing	12,400
24	For Telecommunications Services	14,400
25	For Operation of Auto Equipment	9,700

1	For Permanent Improvements	10,000
2	For Refunds	<u>6,000</u>
3	Total	\$2,620,900

4 Section 70. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Veterans' Affairs for the objects and
 7 purposes hereinafter named:

8 ILLINOIS VETERANS' HOME AT QUINCY

9 Payable from General Revenue Fund:

10	For Personal Services	21,889,700
11	For State Contributions to	
12	Social Security	1,675,300
13	For Contractual Services	99,200
14	For Commodities	100
15	For Electronic Data Processing	<u>0</u>
16	Total	\$23,664,300

17 Payable from Quincy Veterans Home Fund:

18	For Personal Services	8,979,600
19	For Member Compensation	25,000
20	For State Contributions to the State	
21	Employees' Retirement System	3,070,100
22	For State Contributions to	
23	Social Security	687,000
24	For Contractual Services	3,147,200

1	For Travel	6,000
2	For Commodities	4,800,200
3	For Printing	23,700
4	For Equipment	128,500
5	For Electronic Data Processing	67,800
6	For Telecommunications Services	81,300
7	For Operation of Auto Equipment	112,000
8	For Permanent Improvements	20,000
9	For Refunds	<u>44,600</u>
10	Total	\$21,193,000

11 Section 75. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Veterans' Affairs for the objects and
 14 purposes hereinafter named:

15 ILLINOIS VETERANS' HOME AT LASALLE

16 Payable from General Revenue Fund:

17	For Personal Services	8,330,300
18	For State Contributions to Social Security	637,300
19	For Contractual Services	100
20	For Commodities	100
21	For Electronic Data Processing	<u>100</u>
22	Total	\$8,967,900

23 Payable from LaSalle Veterans Home Fund:

24	For Personal Services	3,988,000
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1	For State Contributions to the State	
2	Employees' Retirement System	1,363,500
3	For State Contributions to	
4	Social Security	305,100
5	For Contractual Services	2,258,300
6	For Travel	8,000
7	For Commodities	1,151,600
8	For Printing	4,500
9	For Equipment	139,200
10	For Electronic Data Processing	25,600
11	For Telecommunications	32,600
12	For Operation of Auto Equipment	24,700
13	For Permanent Improvements	25,000
14	For Refunds	<u>12,000</u>
15	Total	\$9,338,100

16 Section 80. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Veterans' Affairs for the objects and
 19 purposes hereinafter named:

20 ILLINOIS VETERANS' HOME AT MANTENO

21 Payable from General Revenue Fund:

22	For Personal Services	14,955,800
23	For State Contributions to	
24	Social Security	1,144,100

1	For Contractual Services	0
2	For Commodities	100
3	For Electronic Data Processing	<u>100</u>
4	Total	\$16,100,100
5	Payable from Manteno Veterans Home Fund:	
6	For Personal Services	6,558,000
7	For Member Compensation	20,000
8	For State Contributions to the State	
9	Employees' Retirement System	2,242,100
10	For State Contributions to	
11	Social Security	501,700
12	For Contractual Services	6,329,000
13	For Travel	8,500
14	For Commodities	1,697,300
15	For Printing	17,000
16	For Equipment	476,000
17	For Electronic Data Processing	50,800
18	For Telecommunications Services	84,600
19	For Operation of Auto Equipment	61,500
20	For Permanent Improvements	63,000
21	For Refunds	<u>20,000</u>
22	Total	\$18,129,500

23 Section 85. The following named amounts, or so much
 24 thereof as may necessary, respectively, are appropriated to

1 the Department of Veterans' Affairs for costs associated with
2 the operation of a program for homeless veterans at the
3 Illinois Veterans' Home at Manteno:

4	Payable from General Revenue Fund	643,500
5	Payable from the Manteno Veterans	
6	Home Fund	50,000
7	Payable from Veterans' Affairs Federal	
8	Projects Fund	<u>120,000</u>
9	Total	\$813,500

10 Section 90. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 to the Department of Veterans' Affairs for the objects and
13 purposes hereinafter named:

14 STATE APPROVING AGENCY

15	Payable from GI Education Fund:	
16	For Personal Services	622,700
17	For State Contributions to the State	
18	Employees' Retirement System	212,900
19	For State Contributions to	
20	Social Security	48,100
21	For Group Insurance	121,300
22	For Contractual Services	58,900
23	For Travel	42,300
24	For Commodities	3,300

1	For Printing	12,000
2	For Equipment	62,000
3	For Electronic Data Processing	12,600
4	For Telecommunications Services	17,600
5	For Operation of Auto Equipment	<u>22,400</u>
6	Total	\$1,236,100

7 Section 95. The amount of \$250,000, or so much thereof
8 as may be necessary, is appropriated from the Veterans'
9 Affairs Federal Projects Fund to the Department of Veterans'
10 Affairs for operating and administrative costs associated
11 with the Troops to Teachers Program.

12 Section 999. Effective date. This Act takes effect July 1,
13 2011.