



Rep. Luis Arroyo

Filed: 5/10/2011

09700HB2168ham001

HDS097 00002 CIN 40002 a

1 AMENDMENT TO HOUSE BILL 2168

2 AMENDMENT NO. \_\_\_\_\_. Amend House Bill 2168, by deleting  
3 everything after the enacting clause and inserting the  
4 following:

5 "ARTICLE 1

6 Section 5. The following named sums, or so much thereof  
7 as may be necessary, respectively, for the objects and  
8 purposes hereinafter named, are appropriated from the General  
9 Revenue Fund to meet the ordinary and contingent expenses of  
10 the following divisions of the Department of Corrections for  
11 the fiscal year ending June 30, 2011:

12 FOR OPERATIONS

13 GENERAL OFFICE

14 For Personal Services .....20,157,300

1	For State Contributions to	
2	Social Security .....	1,371,100
3	For Contractual Services .....	11,165,400
4	For Travel .....	233,000
5	For Commodities .....	751,400
6	For Printing .....	5,900
7	For Equipment .....	45,800
8	For Electronic Data Processing .....	11,300,000
9	For Telecommunications Services .....	1,864,000
10	For Operation of Auto Equipment .....	300,000
11	For Tort Claims .....	<u>760,700</u>
12	Total	\$47,954,600

13                                   STATEWIDE SERVICES AND GRANTS

14           Section 10. The following named amounts, or so much  
15 thereof as may be necessary, are appropriated to the  
16 Department of Corrections for the objects and purposes  
17 hereinafter named:

18 Payable from the General Revenue Fund:

19	For Sheriffs' Fees for Conveying Prisoners .....	337,400
20	For the State's share of Assistant State's	
21	Attorney's salaries - reimbursement	
22	to counties pursuant to Chapter 53 of	
23	the Illinois Revised Statutes .....	376,400
24	For Repairs, Maintenance and Other	

1	Capital Improvements .....	<u>2,500,000</u>
2	Total	\$3,213,800
3	Payable from the Department of Corrections	
4	Reimbursement and Education Fund:	
5	For payment of expenses associated	
6	with School District Programs .....	5,000,000
7	For payment of expenses associated	
8	with federal programs, including,	
9	but not limited to, construction of	
10	additional beds, treatment programs,	
11	and juvenile supervision .....	5,000,000
12	For payment of expenses associated	
13	with miscellaneous programs, including,	
14	but not limited to, medical costs,	
15	food expenditures, and various	
16	construction costs .....	<u>23,000,000</u>
17	Total	\$33,000,000

18 Section 25. The amounts appropriated for repairs and  
19 maintenance, and other capital improvements in Sections 10  
20 and 50 for repairs and maintenance, roof repairs and/or  
21 replacements, and miscellaneous capital improvements at the  
22 Department's various institutions are to include  
23 construction, reconstruction, improvements, repairs and  
24 installation of capital facilities, costs of planning,

1 supplies, materials and all other expenses required for roof  
2 and other types of repairs and maintenance, capital  
3 improvements, and purchase of land.

4 No contract shall be entered into or obligation incurred  
5 for repairs and maintenance and other capital improvements  
6 from appropriations made in Sections 10 and 50 of this  
7 Article until after the purposes and amounts have been  
8 approved in writing by the Governor.

9 Section 30. The amount of \$6,000,000, or so much thereof  
10 as may be necessary, is appropriated to the Department of  
11 Corrections from the General Revenue Fund for expenses  
12 related to statewide hospitalization services.

13 Section 35. The amount of \$4,861,600, or so much thereof  
14 as may be necessary, is appropriated to the Department of  
15 Corrections from the General Revenue Fund for expenses  
16 related to Operation CeaseFire.

17 Section 40. The following named sums, or so much thereof  
18 as may be necessary, respectively, for the objects and  
19 purposes hereinafter named, are appropriated from the General  
20 Revenue Fund to meet the ordinary and contingent expenses of  
21 the Department of Corrections:

22 EDUCATION SERVICES

1	For Personal Services .....	13,670,900
2	For Student, Member and Inmate	
3	Compensation .....	14,000
4	For Contributions to Teacher's	
5	Retirement System .....	2,800
6	For State Contributions to Social Security .....	938,600
7	For Contractual Services .....	8,100,800
8	For Travel .....	10,000
9	For Commodities .....	199,600
10	For Printing .....	31,500
11	For Telecommunications Services .....	25,000
12	For Operation of Auto Equipment .....	<u>10,000</u>
13	Total	\$23,003,200

14                                  FIELD SERVICES

15	For Personal Services .....	56,687,400
16	For Student, Member and Inmate	
17	Compensation .....	80,200
18	For State Contributions to	
19	Social Security .....	3,819,700
20	For Contractual Services .....	32,895,000
21	For Travel .....	200,000
22	For Travel and Allowance for Committed,	
23	Paroled and Discharged Prisoners .....	22,400
24	For Commodities .....	289,800
25	For Printing .....	6,500

1	For Equipment .....	377,600
2	For Telecommunications Services .....	6,295,300
3	For Operation of Auto Equipment .....	<u>2,796,000</u>
4	Total	\$103,469,900

5 Section 45. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 to the Department of Corrections from the General Revenue  
8 Fund for:

9 BIG MUDDY RIVER CORRECTIONAL CENTER

10	For Personal Services .....	19,730,300
11	For Student, Member and Inmate Compensation .....	300,000
12	For State Contributions to Social Security .....	1,359,700
13	For Contractual Services .....	7,052,900
14	For Travel .....	14,000
15	For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	28,600
16	For Commodities .....	1,845,000
17	For Printing .....	14,100
18	For Equipment .....	54,500
19	For Telecommunications Services .....	62,000
20	For Operation of Auto Equipment .....	<u>97,200</u>
21	Total	\$30,558,300

1 CENTRALIA CORRECTIONAL CENTER

2 For Personal Services .....22,331,500

3 For Student, Member and Inmate

4 Compensation .....276,000

5 For State Contributions to

6 Social Security .....1,599,000

7 For Contractual Services .....4,842,800

8 For Travel .....18,000

9 For Travel and Allowances for Committed,

10 Paroled and Discharged Prisoners .....29,000

11 For Commodities .....1,868,900

12 For Printing .....13,800

13 For Equipment .....59,500

14 For Telecommunications Services .....82,000

15 For Operation of Auto Equipment .....65,000

16 Total \$31,185,500

17 DANVILLE CORRECTIONAL CENTER

18 For Personal Services .....18,545,400

19 For Student, Member and Inmate

20 Compensation .....301,400

21 For State Contributions to

22 Social Security .....1,345,800

23 For Contractual Services .....5,946,200

24 For Travel .....32,600

25 For Travel and Allowances for Committed,

1	Paroled and Discharged Prisoners .....	12,000
2	For Commodities .....	2,144,200
3	For Printing .....	15,600
4	For Equipment .....	67,700
5	For Telecommunications Services .....	58,800
6	For Operation of Auto Equipment .....	<u>130,000</u>
7	Total	\$28,599,700

DECATUR WOMEN'S CORRECTIONAL CENTER

9	For Personal Services .....	13,738,400
10	For Student, Member and Inmate	
11	Compensation .....	85,200
12	For State Contributions to	
13	Social Security .....	931,500
14	For Contractual Services .....	3,116,600
15	For Travel .....	4,700
16	For Travel and Allowances for	
17	Committed, Paroled and	
18	Discharged Prisoners .....	17,100
19	For Commodities .....	550,000
20	For Printing .....	5,000
21	For Equipment .....	43,500
22	For Telecommunications Services .....	34,400
23	For Operation of Auto Equipment .....	<u>50,500</u>
24	Total	\$18,576,900

DIXON CORRECTIONAL CENTER

25



1	For Personal Services .....	34,719,600
2	For Student, Member and Inmate	
3	Compensation .....	340,000
4	For State Contributions to	
5	Social Security .....	2,437,000
6	For Contractual Services .....	12,159,800
7	For Travel .....	32,000
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners .....	19,800
10	For Commodities .....	2,771,200
11	For Printing .....	17,800
12	For Equipment .....	68,700
13	For Telecommunications Services .....	123,200
14	For Operation of Auto Equipment .....	<u>221,600</u>
15	Total	\$52,910,700

16	DWIGHT CORRECTIONAL CENTER	
17	For Personal Services .....	24,403,200
18	For Student, Member and Inmate	
19	Compensation .....	146,700
20	For State Contributions to	
21	Social Security .....	1,708,400
22	For Contractual Services .....	7,429,900
23	For Travel .....	34,600
24	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners .....	9,900
2	For Commodities .....	1,715,400
3	For Printing .....	23,200
4	For Equipment .....	84,700
5	For Telecommunications Services .....	120,800
6	For Operation of Auto Equipment .....	<u>148,000</u>
7	Total	\$35,824,800

## 8 EAST MOLINE CORRECTIONAL CENTER

9	For Personal Services .....	17,499,200
10	For Student, Member and Inmate	
11	Compensation .....	232,700
12	For State Contributions to	
13	Social Security .....	1,182,300
14	For Contractual Services .....	3,795,300
15	For Travel .....	8,000
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners .....	30,000
18	For Commodities .....	1,342,600
19	For Printing .....	2,900
20	For Equipment .....	59,000
21	For Telecommunications Services .....	75,100
22	For Operation of Auto Equipment .....	<u>115,500</u>
23	Total	\$24,342,600

## 24 SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

25	For Personal Services .....	14,546,500
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1	For Student, Member and Inmate	
2	Compensation .....	153,000
3	For State Contributions to	
4	Social Security .....	1,050,600
5	For Contractual Services .....	10,856,100
6	For Travel .....	13,900
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners .....	5,000
9	For Commodities .....	874,600
10	For Printing .....	10,000
11	For Equipment .....	43,500
12	For Telecommunications Services .....	35,000
13	For Operation of Auto Equipment .....	<u>55,000</u>
14	Total	\$27,643,200

## 15 GRAHAM CORRECTIONAL CENTER

16	For Personal Services .....	25,861,000
17	For Student, Member and Inmate	
18	Compensation .....	264,000
19	For State Contributions to	
20	Social Security .....	1,834,800
21	For Contractual Services .....	7,598,000
22	For Travel .....	12,000
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners .....	11,700
25	For Commodities .....	2,491,600

1	For Printing .....	18,800
2	For Equipment .....	75,500
3	For Telecommunications Services .....	67,800
4	For Operation of Auto Equipment .....	<u>93,400</u>
5	Total	\$38,328,600

ILLINOIS RIVER CORRECTIONAL CENTER

7	For Personal Services .....	20,196,200
8	For Student, Member and Inmate	
9	Compensation .....	323,300
10	For State Contributions to Social Security .....	1,490,200
11	For Contractual Services .....	6,963,100
12	For Travel .....	14,000
13	For Travel and Allowance for Committed, Paroled	
14	and Discharged Prisoners .....	33,700
15	For Commodities .....	2,436,400
16	For Printing .....	13,000
17	For Equipment .....	70,500
18	For Telecommunications Services .....	52,600
19	For Operation of Auto Equipment .....	<u>90,000</u>
20	Total	\$31,683,000

HILL CORRECTIONAL CENTER

22	For Personal Services .....	18,412,000
23	For Student, Member and Inmate	
24	Compensation .....	276,000
25	For State Contributions to Social Security .....	1,286,900

1	For Contractual Services .....	6,188,400
2	For Travel .....	10,000
3	For Travel and Allowance for Committed, Paroled	
4	and Discharged Prisoners .....	30,500
5	For Commodities .....	2,490,800
6	For Printing .....	14,500
7	For Equipment .....	73,200
8	For Telecommunications Services .....	30,700
9	For Operation of Auto Equipment .....	<u>30,200</u>
10	Total	\$28,843,200

JACKSONVILLE CORRECTIONAL CENTER

12	For Personal Services .....	25,575,600
13	For Student, Member and Inmate	
14	Compensation .....	465,600
15	For State Contributions to	
16	Social Security .....	1,848,200
17	For Contractual Services .....	3,586,800
18	For Travel .....	8,500
19	For Travel and Allowance for Committed,	
20	Paroled and Discharged Prisoners .....	7,300
21	For Commodities .....	2,554,300
22	For Printing .....	12,800
23	For Equipment .....	74,600
24	For Telecommunications Services .....	72,800
25	For Operation of Auto Equipment .....	<u>200,000</u>

1 Total \$34,406,500

2 LAWRENCE CORRECTIONAL CENTER

3 For Personal Services .....24,557,200

4 For Student, Member and Inmate

5 Compensation .....325,300

6 For State Contributions to

7 Social Security .....1,765,000

8 For Contractual Services .....7,175,500

9 For Travel .....34,000

10 For Travel and Allowances for Committed,

11 Paroled and Discharged Prisoners .....61,800

12 For Commodities .....3,369,800

13 For Printing .....22,400

14 For Equipment .....66,800

15 For Telecommunications Services .....107,800

16 For Operation of Auto Equipment .....138,200

17 Total \$37,623,800

18 LINCOLN CORRECTIONAL CENTER

19 For Personal Services .....14,791,600

20 For Student, Member and Inmate

21 Compensation .....214,900

22 For State Contributions to

23 Social Security .....1,042,300

24 For Contractual Services .....5,135,300

25 For Travel .....17,200

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners .....	10,100
3	For Commodities .....	887,200
4	For Printing .....	11,800
5	For Equipment .....	72,300
6	For Telecommunications Services .....	82,300
7	For Operation of Auto Equipment .....	<u>78,100</u>
8	Total	\$22,343,100

LOGAN CORRECTIONAL CENTER

10	For Personal Services .....	21,216,300
11	For Student, Member and Inmate	
12	Compensation .....	350,200
13	For State Contributions to	
14	Social Security .....	1,546,000
15	For Contractual Services .....	4,193,700
16	For Travel .....	3,700
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners .....	17,500
19	For Commodities .....	2,718,300
20	For Printing .....	11,600
21	For Equipment .....	70,900
22	For Telecommunications Services .....	116,800
23	For Operation of Auto Equipment .....	<u>265,300</u>
24	Total	\$30,510,300

MENARD CORRECTIONAL CENTER

1	For Personal Services .....	51,136,000
2	For Student, Member and Inmate	
3	Compensation .....	375,000
4	For State Contributions to	
5	Social Security .....	3,698,700
6	For Contractual Services .....	9,164,400
7	For Travel .....	36,500
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners .....	13,000
10	For Commodities .....	4,908,700
11	For Printing .....	26,700
12	For Equipment .....	169,800
13	For Telecommunications Services .....	141,900
14	For Operation of Auto Equipment .....	<u>165,000</u>
15	Total	\$69,835,700

PINCKNEYVILLE CORRECTIONAL CENTER

17	For Personal Services .....	28,321,000
18	For Student, Member and Inmate	
19	Compensation .....	266,400
20	For State Contributions to	
21	Social Security .....	2,041,300
22	For Contractual Services .....	7,238,000
23	For Travel .....	15,500
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners .....	40,000



1	For Commodities .....	2,834,200
2	For Printing .....	19,100
3	For Equipment .....	81,500
4	For Telecommunications Services .....	60,000
5	For Operation of Auto Equipment .....	<u>127,400</u>
6	Total	\$41,044,400

PONTIAC CORRECTIONAL CENTER

8	For Personal Services .....	37,428,300
9	For Student, Member and Inmate	
10	Compensation .....	197,100
11	For State Contributions to	
12	Social Security .....	2,657,900
13	For Contractual Services .....	8,683,800
14	For Travel .....	25,600
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners .....	12,300
17	For Commodities .....	2,692,500
18	For Printing .....	17,000
19	For Equipment .....	115,900
20	For Telecommunications Services .....	189,000
21	For Operation of Auto Equipment .....	<u>114,800</u>
22	Total	\$52,134,200

ROBINSON CORRECTIONAL CENTER

24	For Personal Services .....	15,896,900
25	For Student, Member and	

1	Inmate Compensation .....	227,000
2	For State Contribution to	
3	Social Security .....	1,111,200
4	For Contractual Services .....	4,389,900
5	For Travel .....	16,200
6	For Travel and Allowances for	
7	Committed, Paroled and Discharged	
8	Prisoners .....	17,000
9	For Commodities .....	1,506,500
10	For Printing .....	13,700
11	For Equipment .....	64,100
12	For Telecommunications Services .....	37,500
13	For Operation of Automotive Equipment .....	<u>76,100</u>
14	Total	\$23,356,100

## 15 SHAWNEE CORRECTIONAL CENTER

16	For Personal Services .....	21,162,700
17	For Student, Member and	
18	Inmate Compensation .....	348,000
19	For State Contributions to	
20	Social Security .....	1,522,800
21	For Contractual Services .....	5,828,500
22	For Travel .....	13,000
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners .....	87,900
25	For Commodities .....	2,659,600

1	For Printing .....	10,900
2	For Equipment .....	67,300
3	For Telecommunications Services .....	61,800
4	For Operation of Auto Equipment .....	<u>81,500</u>
5	Total	\$31,844,000

## SHERIDAN CORRECTIONAL CENTER

7	For Personal Services .....	23,825,800
8	For Student, Member and Inmate	
9	Compensation .....	222,000
10	For State Contributions to	
11	Social Security .....	1,565,700
12	For Contractual Services .....	17,554,600
13	For Travel .....	20,000
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners .....	7,800
16	For Commodities .....	1,926,800
17	For Printing .....	12,600
18	For Equipment .....	125,000
19	For Telecommunications Services .....	83,400
20	For Operation of Auto Equipment .....	<u>130,000</u>
21	Total	\$45,473,700

## TAMMS CORRECTIONAL CENTER

23	For Personal Services .....	18,846,000
24	For Student, Member and Inmate	
25	Compensation .....	96,000

1	For State Contributions to	
2	Social Security .....	1,334,800
3	For Contractual Services .....	3,733,400
4	For Travel .....	9,300
5	For Commodities .....	984,300
6	For Printing .....	10,900
7	For Equipment .....	55,400
8	For Telecommunications Services .....	116,000
9	For Operation of Auto Equipment .....	<u>78,200</u>
10	Total	\$25,264,300

## 11                   STATEVILLE CORRECTIONAL CENTER

12	For Personal Services .....	71,098,400
13	For Student, Member and Inmate	
14	Compensation .....	247,000
15	For State Contributions to	
16	Social Security .....	5,077,000
17	For Contractual Services .....	15,258,400
18	For Travel .....	195,000
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners .....	49,700
21	For Commodities .....	5,725,100
22	For Printing .....	76,500
23	For Equipment .....	113,100
24	For Telecommunications Services .....	265,000
25	For Operation of Auto Equipment .....	<u>923,000</u>

1	Total	\$99,028,200
2	TAYLORVILLE CORRECTIONAL CENTER	
3	For Personal Services .....	15,075,800
4	For Student, Member and Inmate Compensation .....	245,000
5	For State Contribution to	
6	Social Security .....	1,069,400
7	For Contractual Services .....	4,920,700
8	For Travel .....	3,000
9	For Travel and Allowance for	
10	Committed, Paroled and Discharged	
11	Prisoners .....	9,000
12	For Commodities .....	1,457,700
13	For Printing .....	10,600
14	For Equipment .....	85,100
15	For Telecommunications Services .....	35,000
16	For Operation of Automotive Equipment .....	<u>66,100</u>
17	Total	\$22,977,400
18	VANDALIA CORRECTIONAL CENTER	
19	For Personal Services .....	22,002,300
20	For Student, Member and Inmate	
21	Compensation .....	365,500
22	For State Contributions to	
23	Social Security .....	1,590,600
24	For Contractual Services .....	3,663,600
25	For Travel .....	8,100

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners .....	14,400
3	For Commodities .....	2,173,900
4	For Printing .....	5,800
5	For Equipment .....	68,700
6	For Telecommunications Services .....	80,000
7	For Operation of Auto Equipment .....	<u>63,500</u>
8	Total	\$30,036,400

## 9 VIENNA CORRECTIONAL CENTER

10	For Personal Services .....	21,483,000
11	For Student, Member and Inmate	
12	Compensation .....	245,000
13	For State Contributions to	
14	Social Security .....	1,495,700
15	For Contractual Services .....	3,318,300
16	For Travel .....	4,900
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners .....	95,500
19	For Commodities .....	2,850,900
20	For Printing .....	9,400
21	For Equipment .....	69,100
22	For Telecommunications Services .....	89,100
23	For Operation of Auto Equipment .....	<u>143,700</u>
24	Total	\$29,804,600

## 25 WESTERN ILLINOIS CORRECTIONAL CENTER

1	For Personal Services .....	23,757,600
2	For Student, Member and Inmate	
3	Compensation .....	314,600
4	For State Contributions to	
5	Social Security .....	1,646,800
6	For Contractual Services .....	6,254,500
7	For Travel .....	23,800
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners .....	29,400
10	For Commodities .....	2,306,500
11	For Printing .....	15,000
12	For Equipment .....	76,700
13	For Telecommunications Services .....	60,100
14	For Operation of Auto Equipment .....	<u>132,000</u>
15	Total	\$34,617,000

16 Section 50. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 to the Department of Corrections from the Working Capital  
19 Revolving Fund:

20 ILLINOIS CORRECTIONAL INDUSTRIES

21	For Personal Services .....	10,890,900
22	For the Student, Member and Inmate	
23	Compensation .....	1,859,300
24	For State Contributions to State	

1	Employees' Retirement System .....	3,723,600
2	For State Contributions to	
3	Social Security .....	830,900
4	For Group Insurance .....	2,250,000
5	For Contractual Services .....	2,370,300
6	For Travel .....	99,900
7	For Commodities .....	24,610,100
8	For Printing .....	9,400
9	For Equipment .....	1,504,000
10	For Telecommunications Services .....	64,400
11	For Operation of Auto Equipment .....	1,194,100
12	For Repairs, Maintenance and Other	
13	Capital Improvements .....	147,000
14	For Refunds .....	<u>7,400</u>
15	Total	\$49,561,300

16 ARTICLE 2

17 Section 5. The amount of \$116,400, or so much thereof as  
18 may be necessary, is appropriated from the General Revenue  
19 Fund to the East St. Louis Financial Advisory Authority for  
20 the operating expenses of the City of East St. Louis  
21 Financial Advisory Authority.

22 ARTICLE 3



1 Section 5. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated from the General  
 4 Revenue Fund to meet the ordinary and contingent expenses of  
 5 the following divisions of the Department of Juvenile Justice  
 6 for the fiscal year ending June 30, 2011:

7 FOR OPERATIONS

8 GENERAL OFFICE

9	For Personal Services .....	147,000
10	For State Contributions to	
11	Social Security .....	11,200
12	For Contractual Services .....	206,100
13	For Travel .....	12,500
14	For Commodities .....	2,100
15	For Printing .....	100
16	For Equipment .....	300
17	For Electronic Data Processing .....	633,900
18	For Telecommunications Services .....	40,000
19	For Operation of Auto Equipment .....	13,200
20	For Tort Claims .....	<u>200,000</u>
21	Total	\$1,266,400

22 SCHOOL DISTRICT

23	For Personal Services .....	8,641,500
24	For State Contributions to Teachers'	

1	Retirement System .....	500
2	For State Contributions to Social Security .....	659,400
3	For Contractual Services .....	579,200
4	For Travel .....	3,500
5	For Commodities .....	35,000
6	For Printing .....	5,700
7	For Telecommunications Services .....	<u>21,600</u>
8	Total	\$9,946,400
9	AFTERCARE SERVICES	
10	For Personal Services .....	84,100
11	For State Contributions to	
12	Social Security .....	6,400
13	For Contractual Services .....	1,952,000
14	For Travel .....	2,000
15	For Commodities .....	28,600
16	For Printing .....	1,000
17	For Equipment .....	0
18	For Telecommunications Services .....	10,100
19	For Operation of Auto Equipment .....	<u>7,700</u>
20	Total	\$2,091,900

21 Section 10. The following named amounts, or so much  
22 thereof as may be necessary, respectively, are appropriated  
23 to the Department of Juvenile Justice from the General  
24 Revenue Fund:

1	ILLINOIS YOUTH CENTER - CHICAGO	
2	For Personal Services .....	4,931,300
3	For Student, Member and Inmate	
4	Compensation .....	5,100
5	For State Contributions to	
6	Social Security .....	375,800
7	For Contractual Services .....	2,625,000
8	For Travel .....	1,300
9	For Commodities .....	276,800
10	For Printing .....	1,700
11	For Equipment .....	8,000
12	For Telecommunications Services .....	25,100
13	For Operation of Auto Equipment .....	<u>33,000</u>
14	Total	\$8,283,100
15	ILLINOIS YOUTH CENTER - HARRISBURG	
16	For Personal Services .....	14,886,900
17	For Student, Member and Inmate	
18	Compensation .....	39,000
19	For State Contributions to	
20	Social Security .....	1,134,400
21	For Contractual Services .....	2,578,600
22	For Travel .....	5,000
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Youth .....	13,300
25	For Commodities .....	833,000

1	For Printing .....	6,500
2	For Equipment .....	10,000
3	For Telecommunications Services .....	42,100
4	For Operation of Auto Equipment .....	<u>38,800</u>
5	Total	\$19,587,600

## 6 ILLINOIS YOUTH CENTER - JOLIET

7	For Personal Services .....	14,161,500
8	For Student, Member and Inmate	
9	Compensation .....	12,100
10	For State Contributions to	
11	Social Security .....	1,079,100
12	For Contractual Services .....	2,211,700
13	For Travel .....	8,100
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Youth .....	1,600
16	For Commodities .....	447,800
17	For Printing .....	1,800
18	For Equipment .....	40,000
19	For Telecommunications Services .....	42,000
20	For Operation of Auto Equipment .....	<u>70,800</u>
21	Total	\$18,076,500

## 22 ILLINOIS YOUTH CENTER - KEWANEE

23	For Personal Services .....	12,880,100
24	For Student, Member and Inmate	
25	Compensation .....	13,400

1	For State Contributions to	
2	Social Security .....	981,500
3	For Contractual Services .....	2,900,700
4	For Travel .....	17,500
5	For Commodities .....	506,400
6	For Printing .....	6,400
7	For Equipment .....	18,000
8	For Telecommunications Services .....	83,600
9	For Operation of Auto Equipment .....	<u>52,000</u>
10	Total	\$17,459,600

## 11                   ILLINOIS YOUTH CENTER - MURPHYSBORO

12	For Personal Services .....	6,692,800
13	For Student, Member and Inmate	
14	Compensation .....	6,900
15	For State Contributions to	
16	Social Security .....	510,000
17	For Contractual Services .....	1,209,200
18	For Travel .....	5,700
19	For Travel Allowances for Committed,	
20	Paroled and Discharged Youth .....	3,200
21	For Commodities .....	160,800
22	For Printing .....	3,500
23	For Equipment .....	8,000
24	For Telecommunications Services .....	18,500
25	For Operation of Auto Equipment .....	<u>22,300</u>

1	Total	\$8,640,900
2	ILLINOIS YOUTH CENTER - PERE MARQUETTE	
3	For Personal Services .....	2,763,500
4	For Student, Member and Inmate	
5	Compensation .....	9,900
6	For State Contributions to	
7	Social Security .....	210,600
8	For Contractual Services .....	782,200
9	For Travel .....	4,800
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Youth .....	300
12	For Commodities .....	122,200
13	For Printing .....	2,100
14	For Equipment .....	4,100
15	For Telecommunications Services .....	16,900
16	For Operation of Auto Equipment .....	<u>12,300</u>
17	Total	\$3,928,900
18	ILLINOIS YOUTH CENTER - ST. CHARLES	
19	For Personal Services .....	15,315,800
20	For Student, Member and Inmate	
21	Compensation .....	38,900
22	For State Contributions to	
23	Social Security .....	1,166,900
24	For Contractual Services .....	3,990,800
25	For Travel .....	9,800

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Youth .....	300
3	For Commodities .....	722,300
4	For Printing .....	11,700
5	For Equipment .....	45,000
6	For Telecommunications Services .....	59,600
7	For Operation of Auto Equipment .....	<u>108,000</u>
8	Total	\$21,469,100

ILLINOIS YOUTH CENTER - WARRENVILLE

9		
10	For Personal Services .....	5,958,200
11	For Student, Member and Inmate	
12	Compensation .....	10,500
13	For State Contributions to	
14	Social Security .....	454,000
15	For Contractual Services .....	1,615,200
16	For Travel .....	2,500
17	For Commodities .....	227,300
18	For Printing .....	5,000
19	For Equipment .....	23,000
20	For Telecommunications Services .....	32,200
21	For Operation of Auto Equipment .....	<u>31,400</u>
22	Total	\$8,359,300

STATEWIDE SERVICES AND GRANTS

Section 15. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the  
2 Department of Juvenile Justice for the objects and purposes  
3 hereinafter named:

4 Payable from General Revenue Fund:

5	For Repairs, Maintenance and	
6	Other Capital Improvements .....	200,000
7	For Comprehensive Community-Based	
8	Service to Youth .....	0
9	For Unified Delinquency Intervention	
10	Services .....	0
11	For Redeploy Illinois .....	<u>0</u>
12	Total	\$200,000

13 Payable from the Department of Corrections

14 Reimbursement and Education Fund:

15	For payment of expenses associated	
16	with School District Programs .....	5,000,000
17	For payment of expenses associated	
18	with federal programs, including,	
19	but not limited to, construction of	
20	additional beds, treatment programs,	
21	and juvenile supervision .....	3,000,000
22	For payment of expenses associated	
23	with miscellaneous programs, including,	
24	but not limited to, medical costs,	
25	food expenditures, and various	



1	construction costs .....	<u>5,000,000</u>
2	Total	\$13,000,000
3	Payable from Juvenile Justice Trust Fund:	
4	For grants and administrative costs	
5	associated with Juvenile Justice	
6	Planning and Action Grants for Local	
7	Units of Government and Non-Profit	
8	Organizations including Prior	
9	Year Costs .....	0

10 The following amount is appropriated from  
 11 the Department of Corrections Reimbursement  
 12 Education Fund to the Department of Juvenile  
 13 Justice pursuant to the American Recovery  
 14 and Reinvestment Act of 2009 in addition  
 15 to any existing funding:

16	For Federal Recovery - Federal Programs .....	4,000,000
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17 Section 20. The amounts appropriated for repairs and  
 18 maintenance, and other capital improvements in Section 15 for  
 19 repairs and maintenance, roof repairs and/or replacements and  
 20 miscellaneous capital improvements at the Department's  
 21 various institutions are to include construction,  
 22 reconstruction, improvements, repairs and installation of  
 23 capital facilities, costs of planning, supplies, materials

1 and all other expenses required for roof and other types of  
2 repairs and maintenance, capital improvements, and purchase  
3 of land.

4 No contract shall be entered into or obligation incurred  
5 for repairs and maintenance and other capital improvements  
6 from appropriations made in Section 15 of this Article until  
7 after the purpose and amounts have been approved in writing  
8 by the Governor.

9 Section 25. The sum of \$40,100, or so much thereof as  
10 may be necessary, is appropriated to the Department of  
11 Juvenile Justice from the General Revenue Fund for costs and  
12 expenses associated with payment of statewide  
13 hospitalization.

14 ARTICLE 4

15 Section 5. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 to the Department of State Police for the following purposes:

18 DIVISION OF ADMINISTRATION

19 Payable from General Revenue Fund:

20 For Personal Services .....6,414,000

21 For State Contributions to

1	Social Security .....	395,900
2	For Contractual Services .....	1,436,900
3	For Travel .....	18,400
4	For Commodities .....	313,100
5	For Printing .....	60,700
6	For Equipment .....	0
7	For Telecommunications Services .....	105,900
8	For Operation of Auto Equipment .....	270,000
9	For Contractual Services:	
10	For Payment of Tort Claims .....	50,000
11	For Refunds .....	2,000
12	For Expenses regarding implementation	
13	of the Juvenile Justice Reform	
14	provisions .....	0
15	For Repairs and Maintenance and	
16	Permanent Improvements .....	<u>0</u>
17	Total	\$9,066,900
18	Payable from the State Police Wireless	
19	Service Emergency Fund:	
20	For costs associated with the	
21	administration and fulfillment	
22	of its responsibilities under	
23	the Wireless Emergency Telephone	
24	Safety Act .....	1,800,000
25	Payable from the State Police Vehicle Fund:	

1 For purchase of vehicles and accessories .....12,000,000  
 2 Payable from the State Police Vehicle  
 3 Maintenance Fund:  
 4 For Operation of Auto .....500,000

5 Section 10. The sum of \$4,500,000, or so much thereof as  
 6 may be necessary, is appropriated from the State Asset  
 7 Forfeiture Fund to the Department of State Police for payment  
 8 of their expenditures as outlined in the Illinois Drug Asset  
 9 Forfeiture Procedure Act, the Cannabis Control Act, the  
 10 Controlled Substances Act, and the Environmental Safety Act.

11 Section 15. The sum of \$2,000,000, or so much thereof as  
 12 may be necessary, is appropriated from the Federal Asset  
 13 Forfeiture Fund to the Department of State Police for payment  
 14 of their expenditures in accordance with the Federal  
 15 Equitable Sharing Guidelines.

16 Section 20. The sum of \$1,500,000, or so much thereof as  
 17 may be necessary, is appropriated to the Department of State  
 18 Police, Division of Administration, from the Money Laundering  
 19 Asset Recovery Fund for the ordinary and contingent expenses  
 20 incurred by the Department of State Police.

21 Section 25. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of State Police for the following purposes:

3 INFORMATION SERVICES BUREAU

4 Payable from General Revenue Fund:

5	For Personal Services .....	4,699,800
6	For State Contributions to	
7	Social Security .....	352,200
8	For Contractual Services .....	975,700
9	For Travel .....	1,700
10	For Commodities .....	20,000
11	For Printing .....	13,500
12	For Equipment .....	0
13	For Operation of Auto Equipment .....	20,000
14	For Electronic Data Processing .....	2,100,000
15	For Telecommunications Services .....	<u>458,300</u>
16	Total	\$8,641,200

17 Payable from LEADS Maintenance Fund:

18	For Expenses Related to LEADS	
19	System .....	3,500,000

20 Section 30. The following named amounts, or so much  
21 thereof as may be necessary, respectively, are appropriated  
22 to the Department of State Police for the following purposes:

23 DIVISION OF OPERATIONS

24 Payable from General Revenue Fund:

1	For Personal Services .....	168,780,300
2	For State Contributions to	
3	Social Security .....	3,855,600
4	For Contractual Services .....	2,979,200
5	For Travel .....	274,500
6	For Commodities .....	473,400
7	For Printing .....	106,000
8	For Equipment .....	15,800
9	For Electronic Data Processing .....	0
10	For Telecommunications Services .....	5,907,400
11	For Operation of Auto Equipment .....	9,776,700
12	For Cadet Class Expenses .....	<u>0</u>
13	Total	\$192,168,900
14	Payable from the Road Fund:	
15	For Personal Services .....	0
16	For State Contributions to State	
17	Employees' Retirement System .....	0
18	For State Contributions to	
19	Social Security .....	<u>0</u>
20	Total	\$0
21	Payable from the Traffic and Criminal	
22	Conviction Surcharge Fund:	
23	For Personal Services .....	3,119,800
24	For State Contributions to State	
25	Employees' Retirement System .....	1,066,700

1	For State Contributions to	
2	Social Security .....	93,600
3	For Group Insurance .....	651,200
4	For Contractual Services .....	465,400
5	For Travel .....	38,300
6	For Commodities .....	174,600
7	For Printing .....	26,500
8	For Telecommunications Services .....	115,700
9	For Operation of Auto Equipment .....	<u>212,200</u>
10	Total	\$5,964,000
11	Payable from the State Police Services Fund:	
12	For Payment of Expenses:	
13	Fingerprint Program .....	19,000,000
14	For Payment of Expenses:	
15	Federal & IDOT Programs .....	9,400,000
16	For Payment of Expenses:	
17	Riverboat Gambling .....	1,500,000
18	For Payment of Expenses:	
19	Miscellaneous Programs .....	<u>4,300,000</u>
20	Total	\$34,200,000
21	Payable from the Illinois State Police	
22	Federal Projects Fund:	
23	For Payment of Expenses .....	20,000,000
24	Federal Recovery - For Federally	
25	Funded Program Expenses .....	550,000

1 Payable from the Sex Offender Registration Fund:  
 2 For expenses of the Sex Offender  
 3 Registration Program .....20,000

4 Payable from the Motor Carrier Safety Inspection Fund:  
 5 For expenses associated with the  
 6 enforcement of Federal Motor Carrier  
 7 Safety Regulations and related  
 8 Illinois Motor Carrier  
 9 Safety Laws .....2,300,000

10 Payable from the State Police DUI Fund:  
 11 For Equipment Purchases to Assist in  
 12 the Prevention of Driving Under the  
 13 Influence of Alcohol, Drugs, or Intoxication  
 14 Compounds .....1,000,000

15 Payable from the Sex Offender Investigation Fund:  
 16 For expenses related to sex  
 17 offender investigations .....50,000

18 Section 35. The sum of \$0, or so much thereof as may be  
 19 necessary, is appropriated from the Federal Civil  
 20 Preparedness Administrative Fund to the Department of State  
 21 Police for Terrorism Task Force Approved Purchases for  
 22 Homeland Security.

23 Section 40. The following amount, or so much thereof as



1 may be necessary for objects and purposes hereinafter named,  
 2 are appropriated from the Drug Traffic Prevention Fund to the  
 3 Department of State Police, Division of Operations, pursuant  
 4 to the provisions of the "Intergovernmental Drug Laws  
 5 Enforcement Act" for Grants to Metropolitan Enforcement  
 6 Groups.

7 For Grants to Metropolitan Enforcement Groups:

8 Payable from the Drug Traffic  
 9 Prevention Fund .....500,000

10 Section 45. In the event of the receipt of funds from  
 11 the Motor Vehicle Theft Prevention Council, through a grant  
 12 from the Criminal Justice Information Authority, the amount  
 13 of \$600,000, or so much thereof as may be necessary, is  
 14 appropriated from the State Police Motor Vehicle Theft  
 15 Prevention Trust Fund to the Department of State Police for  
 16 payment of expenses.

17 Section 50. The sum of \$8,250,000, or so much thereof as  
 18 may be necessary, is appropriated from the State Police  
 19 Whistleblower Reward and Protection Fund to the Department of  
 20 State Police for payment of their expenditures for state law  
 21 enforcement purposes in accordance with the State  
 22 Whistleblower Protection Act.

1 Section 55. The sum of \$22,000,000, or so much thereof  
 2 as may be necessary, is appropriated from the State Police  
 3 Operations Assistance Fund to the Department of State Police  
 4 for the ordinary and contingent expenses incurred by the  
 5 Department of State Police.

6 Section 60. The sum of \$100,000, or so much thereof as  
 7 may be necessary, is appropriated from the State Police  
 8 Streetgang-Related Crime Fund to the Department of State  
 9 Police for operations related to streetgang-related Crime  
 10 Initiatives.

11 Section 65. The sum of \$125,000, or so much thereof as  
 12 may be necessary, is appropriated from the Over Dimensional  
 13 Load Police Escort Fund to the Department of State Police for  
 14 expenses incurred for providing police escorts for over-  
 15 dimensional loads.

16 Section 70. The following amounts, or so much thereof as  
 17 may be necessary, respectively, are appropriated from the  
 18 General Revenue Fund to the Department of State Police for  
 19 the expenses of Fraud Investigations:

20 DIVISION OF OPERATIONS

21 FINANCIAL FRAUD AND FORGERY UNIT

22 For Personal Services .....3,061,700

1	For State Contributions to	
2	Social Security .....	<u>60,300</u>
3	Total	\$3,122,000

4 Section 75. The sum of \$250,000, or so much thereof as  
5 may be necessary, is appropriated from the Medicaid Fraud and  
6 Abuse Prevention Fund to the Department of State Police,  
7 Division of Operations - Financial Fraud and Forgery Unit for  
8 the detection, investigation or prosecution of recipient or  
9 vendor fraud.

10 Section 80. The following named amounts, or so much  
11 thereof as may be necessary, respectively, are appropriated  
12 to the Department of State Police for the following purposes:

13 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

14 Payable from the General Revenue Fund:

15	For Personal Services .....	41,534,300
16	For State Contributions to	
17	Social Security .....	2,975,400
18	For Contractual Services .....	4,161,600
19	For Travel .....	20,300
20	For Commodities .....	1,010,200
21	For Printing .....	63,900
22	For Equipment .....	889,700
23	For Telecommunications Services .....	457,700

1	For Operation of Auto Equipment .....	74,800
2	For Administration of a Statewide Sexual	
3	Assault Evidence Collection Program .....	60,000
4	For Operational Expenses Related to the	
5	Combined DNA Index System .....	<u>2,324,100</u>
6	Total	\$53,572,000
7	For Administration and Operation	
8	of State Crime Laboratories:	
9	Payable from State Crime Laboratory Fund .....	750,000
10	Payable from the State Police DUI Fund:	
11	For Administration and Operation	
12	of State Crime Laboratory DUI Fund .....	150,000
13	Payable from State Offender DNA	
14	Identification System Fund .....	3,423,500

15 Section 85. The sum of \$1,000,000, or so much thereof as  
 16 may be necessary, is appropriated to the Department of State  
 17 Police, Division of Forensic Services and Identification,  
 18 from the Firearm Owner's Notification Fund for the  
 19 administration and operation of the Firearm Owner's  
 20 Identification Card Program.

21 Section 90. The following amounts, or so much thereof as  
 22 may be necessary, respectively, are appropriated to the  
 23 Department of State Police for Internal Investigation

1 expenses as follows:

2 DIVISION OF INTERNAL INVESTIGATION

3 Payable from the General Revenue Fund:

4	For Personal Services .....	2,230,600
5	For State Contributions to	
6	Social Security .....	58,700
7	For Contractual Services .....	32,400
8	For Travel .....	5,000
9	For Commodities .....	11,400
10	For Printing .....	3,200
11	For Equipment .....	500
12	For Telecommunications Services .....	66,900
13	For Operation of Auto Equipment .....	<u>255,000</u>
14	Total	\$2,663,700

15 Section 95. The sum of \$840,000, or so much thereof as  
 16 may be necessary, is appropriated to the Department of State  
 17 Police, Division of Internal Investigation, from the General  
 18 Revenue Fund for the ordinary and contingent expenses  
 19 incurred while operating the Nursing Home Identified Offender  
 20 Program.

21 Section 100. The following named amount, or so much  
 22 thereof as may be necessary, is appropriated to the  
 23 Department of State Police from the General Revenue Fund for:

1 PUBLIC SAFETY SHARED SERVICES

2 For costs and expenses related to or  
 3 in support of the Public Safety  
 4 Shared Services Center .....1,567,000

5 ARTICLE 5

DEPARTMENT OF TRANSPORTATION

6 Section 5. The following named sums, or so much thereof  
 7 as may be necessary, for the objects and purposes hereinafter  
 8 named, are appropriated from the Road Fund to meet the  
 9 ordinary and contingent expenses of the Department of  
 10 Transportation:

11 CENTRAL OFFICES, ADMINISTRATION AND PLANNING

12 OPERATIONS

13 For Personal Services .....30,237,200  
 14 For State Contributions to State  
 15 Employees' Retirement System .....10,338,000  
 16 For State Contributions to Social Security .....2,251,100  
 17 For Contractual Services .....10,575,000  
 18 For Travel .....429,100  
 19 For Commodities .....322,800  
 20 For Printing .....472,200  
 21 For Equipment .....100,000  
 22 For Equipment:

1	Purchase of Cars & Trucks .....	118,700
2	For Telecommunications Services .....	448,200
3	For Operation of Automotive Equipment .....	<u>482,700</u>
4	Total	\$55,775,000

5 LUMP SUMS

6 Section 10. The following named amounts, or so much  
7 thereof as may be necessary, are appropriated from the Road  
8 Fund to the Department of Transportation for the objects and  
9 purposes hereinafter named:

10	For Planning, Research and Development	
11	Purposes .....	350,000
12	For costs associated with hazardous	
13	material abatement .....	600,000
14	For metropolitan planning and research	
15	purposes as provided by law, provided	
16	such amount shall not exceed funds	
17	to be made available from the federal	
18	government or local sources .....	37,000,000
19	For metropolitan planning and research	
20	purposes as provided by law .....	6,000,000
21	For federal reimbursement of planning	
22	activities as provided by the SAFETEA-LU .....	1,750,000
23	For the federal share of the IDOT ITS	
24	Program, provided expenditures do not	

1	exceed funds to be made available by	
2	the Federal Government .....	2,000,000
3	For the state share of the IDOT ITS	
4	Corridor Program .....	3,500,000
5	For the Department's share of costs	
6	with the Illinois Commerce	
7	Commission for monitoring railroad	
8	crossing safety .....	<u>40,000</u>
9	Total	\$51,240,000

10 Section 15. The sum of \$1,000,000, or so much thereof as  
11 may be necessary, is appropriated from the Road Fund to the  
12 Department of Transportation for the administrative expenses  
13 associated with the implementation of the American Recovery  
14 and Reinvestment Act of 2009 and other capital projects.

15 AWARDS AND GRANTS

16 Section 20. The following named amounts, or so much  
17 thereof as may be necessary, are appropriated from the Road  
18 Fund to the Department of Transportation for the objects and  
19 purposes hereinafter named:

20 For Tort Claims, including payment  
21 pursuant to P.A. 80-1078. Expenditures  
22 for this purpose may be made by the  
23 Department of Transportation without



1 regard to the fiscal year in which the  
2 service was rendered or cost incurred .....540,300  
3 For representation and indemnification  
4 for the Department of Transportation,  
5 the Illinois State Police and the  
6 Secretary of State, provided that the  
7 representation required resulted from  
8 the Road Fund portion of their normal  
9 operations. Expenditures for this purpose  
10 may be made by the Department of  
11 Transportation without regard to the fiscal  
12 year in which the service was rendered or  
13 cost incurred .....250,000  
14 For Transportation Enhancement, Congestion  
15 Mitigation, Air Quality, High Priority and  
16 Scenic By-way Projects not eligible for  
17 inclusion in the Highway Improvement  
18 Program Appropriation provided expenditures  
19 do not exceed funds made available by  
20 the federal government .....3,000,000  
21 For auto liability payments for the  
22 Department of Transportation, the  
23 Illinois State Police, and the  
24 Secretary of State, provided that the  
25 liability resulted from the Road Fund

1 portion of their normal operations.  
 2 Expenditures for this purpose may be  
 3 made by the Department of Transportation  
 4 without regard to the fiscal year in which  
 5 service was rendered or cost incurred .....3,500,000  
 6 Total \$7,290,300

7 Section 25. The following named amounts, or so much  
 8 thereof as may be necessary, are appropriated from the Road  
 9 Fund to the Department of Transportation for the objects and  
 10 purposes hereinafter named:

BUREAU OF INFORMATION PROCESSING

OPERATIONS

13 For Personal Services .....7,427,400  
 14 For State Contributions to State  
 15 Employees' Retirement System .....2,539,400  
 16 For State Contributions to Social Security .....557,400  
 17 For Contractual Services .....10,274,000  
 18 For Travel .....36,500  
 19 For Commodities .....26,700  
 20 For Equipment .....7,000  
 21 For Electronic Data Processing .....13,558,000  
 22 For Telecommunications .....475,000  
 23 Total \$34,901,400

1 Section 30. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated from the Road  
 3 Fund to the Department of Transportation for the objects and  
 4 purposes hereinafter named:

5 CENTRAL OFFICES, DIVISION OF HIGHWAYS

6 OPERATIONS

7	For Personal Services .....	32,738,600
8	For Extra Help .....	1,049,700
9	For State Contributions to State	
10	Employees' Retirement System .....	11,552,200
11	For State Contributions to Social Security .....	2,521,900
12	For Contractual Services .....	6,305,600
13	For Travel .....	415,000
14	For Commodities .....	332,700
15	For Equipment .....	370,000
16	For Equipment:	
17	Purchase of Cars and Trucks .....	296,300
18	For Telecommunications Services .....	2,151,900
19	For Operation of Automotive Equipment .....	<u>400,000</u>
20	Total	\$58,133,900

21 LUMP SUMS

22 Section 35. The sum of \$1,000,000, or so much thereof as  
 23 may be necessary, is appropriated from the Road Fund to the  
 24 Department of Transportation for repair of damages by

1 motorists to state vehicles and equipment or replacement of  
2 state vehicles and equipment, provided such amount not exceed  
3 funds to be made available from collections from claims filed  
4 by the Department to recover the costs of such damages.

5 Section 40. The sum of \$1,000,000, or so much thereof as  
6 may be necessary, is appropriated from the Road Fund to the  
7 Department of Transportation for all costs associated with  
8 the State Radio Communications for the 21st Century (STARCOM)  
9 program.

10 Section 45. The sum of \$100,000, or so much thereof as  
11 may be necessary, is appropriated from the Road Fund to the  
12 Department of Transportation for costs associated with the  
13 Technology Transfer Center, including the purchase of  
14 equipment, media initiatives, and training, provided that  
15 such expenditures do not exceed funds to be made available by  
16 the federal government for this purpose.

17 Section 50. The sum of \$1,500,000, or so much thereof as  
18 may be necessary, is appropriated from the Road Fund to the  
19 Illinois Department of Transportation for costs, associated  
20 with Illinois Terrorism Task Force, that consist of approved  
21 purchases for homeland security provided such expenditures do  
22 not exceed funds made available by the federal government for

1 this purpose.

2 Section 55. The sum of \$450,000, or so much thereof as  
3 may be necessary, is appropriated from the Transportation  
4 Safety Highway Hire-back Fund to the Department of  
5 Transportation for agreements with the Illinois Department of  
6 State Police to provide patrol officers in highway  
7 construction work zones.

8 Section 60. The sum of \$50,000, or so much thereof as  
9 may be necessary, is appropriated from the Roadside Memorial  
10 Fund to the Illinois Department of Transportation for payment  
11 of fees, in whole or in part, imposed under subsection (f) of  
12 Section 20 of the Roadside Memorial Act for DUI memorial  
13 markers, to the extent that moneys from this fund are made  
14 available.

15 AWARDS AND GRANTS

16 Section 65. The sum of \$3,492,300, or so much thereof as  
17 may be necessary, is appropriated from the Road Fund to the  
18 Department of Transportation for reimbursement to  
19 participating counties in the County Engineers Compensation  
20 Program, providing such reimbursements do not exceed funds to  
21 be made available from their federal highway allocations  
22 retained by the Department.

1 Section 70. The following named sums, or so much thereof  
 2 as may be necessary, are appropriated from the Road Fund to  
 3 the Department of Transportation for grants to local  
 4 governments for the following purposes:

5	For reimbursement of eligible expenses	
6	arising from local Traffic Signal	
7	Maintenance Agreements created by Part	
8	468 of the Illinois Department of	
9	Transportation Rules and Regulations .....	3,000,000
10	For reimbursement of eligible expenses	
11	arising from City, County, and other	
12	State Maintenance Agreements .....	<u>10,000,000</u>
13	Total	\$13,000,000

14 REFUNDS

15 Section 75. The following named amount, or so much  
 16 thereof as may be necessary, is appropriated from the Road  
 17 Fund to the Department of Transportation for the objects and  
 18 purposes hereinafter named:

19	For Refunds .....	50,000
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20 Section 80. The following named sums, or so much thereof  
 21 as may be necessary, for the objects and purposes hereinafter  
 22 named, are appropriated from the Road Fund to the Department

1 of Transportation for the ordinary and contingent expenses of  
2 the Division of Traffic Safety:

3 DIVISION OF TRAFFIC SAFETY

4 OPERATIONS

5	For Personal Services .....	6,928,200
6	For State Contributions to State	
7	Employees' Retirement System .....	2,368,800
8	For State Contributions to Social Security .....	520,600
9	For Contractual Services .....	995,900
10	For Travel .....	86,400
11	For Commodities .....	147,900
12	For Printing .....	277,800
13	For Equipment .....	4,000
14	For Equipment:	
15	Purchase of Cars and Trucks .....	0
16	For Telecommunications Services .....	133,300
17	For Operation of Automotive Equipment .....	<u>0</u>
18	Total	\$11,462,900

19 LUMP SUMS

20 Section 85. The sum of \$3,500,000, or so much thereof as  
21 may be necessary, is appropriated from the Road Fund to the  
22 Department of Transportation for improvements to traffic  
23 safety, provided such amounts do not exceed funds to be made  
24 available from the federal government pursuant to the primary

1 seatbelt enforcement incentive grant.

2 Section 87. The sum of \$1,500,000, or so much thereof as  
3 may be necessary, is appropriated from the Road Fund to the  
4 Department of Transportation for programs related to  
5 distracted driving, provided such amounts do not exceed funds  
6 to be made available from the federal government for this  
7 purpose.

8 REFUNDS

9 Section 90. The following named amount, or so much  
10 thereof as may be necessary, is appropriated from the Road  
11 Fund to the Department of Transportation for the objects and  
12 purposes hereinafter named:

13 For Refunds .....8,800

14 Section 95. The following named sums, or so much thereof  
15 as may be necessary, for the objects and purposes hereinafter  
16 named, are appropriated from the Cycle Rider Safety Training  
17 Fund, as authorized by Public Act 82-0649, to the Department  
18 of Transportation for the administration of the Cycle Rider  
19 Safety Training Program by the Division of Traffic Safety:

20 DIVISION OF TRAFFIC SAFETY

21 CYCLE RIDER SAFETY

22 OPERATIONS



1	For Personal Services .....	278,300
2	For State Contributions to State	
3	Employees' Retirement System .....	95,200
4	For State Contributions to Social Security .....	20,800
5	For Group Insurance .....	53,700
6	For Contractual Services .....	10,300
7	For Travel .....	13,400
8	For Commodities .....	800
9	For Printing .....	1,900
10	For Equipment .....	2,100
11	For Operation of Automotive Equipment .....	<u>0</u>
12	Total	\$476,500

13                                  AWARDS AND GRANTS

14            Section 100. The sum of \$4,000,000, or so much thereof

15 as may be necessary, is appropriated from the Cycle Rider

16 Safety Training Fund, as authorized by Public Act 82-0649, to

17 the Department of Transportation for reimbursement to State

18 and local universities and colleges for Cycle Rider Safety

19 Training Programs.

20            Section 105. The following named amounts, or so much

21 thereof as may be necessary, are appropriated from the Road

22 Fund to the Department of Transportation for the objects and

23 purposes hereinafter named:

1 DAY LABOR

2 OPERATIONS

3 For Personal Services .....3,701,800

4 For State Contributions to State

5 Employees' Retirement System .....1,265,600

6 For State Contributions to Social Security .....437,700

7 For Contractual Services .....4,145,500

8 For Travel .....123,000

9 For Commodities .....141,400

10 For Equipment .....210,000

11 For Equipment:

12 Purchase of Cars and Trucks .....583,600

13 For Telecommunications Services .....26,900

14 For Operation of Automotive Equipment .....580,000

15 Total \$11,215,500

16 Section 110. The following named amounts, or so much  
17 thereof as may be necessary, are appropriated from the Road  
18 Fund to the Department of Transportation for the objects and  
19 purposes hereinafter named:

20 DISTRICT 1, SCHAUMBURG OFFICE

21 OPERATIONS

22 For Personal Services .....104,138,600

23 For Extra Help .....12,129,100

24 For State Contributions to State

1	Employees' Retirement System .....	39,751,900
2	For State Contributions to Social Security .....	8,735,800
3	For Contractual Services .....	17,450,000
4	For Travel .....	180,000
5	For Commodities .....	16,877,400
6	For Equipment .....	1,523,600
7	For Equipment:	
8	Purchase of Cars and Trucks .....	6,499,100
9	For Telecommunications Services .....	7,181,300
10	For Operation of Automotive Equipment .....	<u>11,726,600</u>
11	Total	\$226,193,400

12 Section 115. The following named amounts, or so much  
13 thereof as may be necessary, are appropriated from the Road  
14 Fund to the Department of Transportation for the objects and  
15 purposes hereinafter named:

16 DISTRICT 2, DIXON OFFICE

17 OPERATIONS

18	For Personal Services .....	31,012,600
19	For Extra Help .....	2,855,800
20	For State Contributions to State	
21	Employees' Retirement System .....	11,579,600
22	For State Contributions to Social Security .....	2,538,000
23	For Contractual Services .....	4,559,400
24	For Travel .....	100,000

1	For Commodities .....	6,186,400
2	For Equipment .....	1,083,700
3	For Equipment:	
4	Purchase of Cars and Trucks .....	1,741,400
5	For Telecommunications Services .....	270,000
6	For Operation of Automotive Equipment .....	<u>4,933,800</u>
7	Total	\$66,860,700

8           Section 120. The following named amounts, or so much  
9 thereof as may be necessary, are appropriated from the Road  
10 Fund to the Department of Transportation for the objects and  
11 purposes hereinafter named:

12                           DISTRICT 3, OTTAWA OFFICE

13   OPERATIONS

14	For Personal Services .....	28,636,600
15	For Extra Help .....	2,751,100
16	For State Contributions to State	
17	Employees' Retirement System .....	10,731,500
18	For State Contributions to Social Security .....	2,355,500
19	For Contractual Services .....	3,985,000
20	For Travel .....	75,000
21	For Commodities .....	5,884,300
22	For Equipment .....	1,050,000
23	For Equipment:	
24	Purchase of Cars and Trucks .....	1,659,200

1	For Telecommunications Services .....	235,000
2	For Operation of Automotive Equipment .....	<u>4,468,600</u>
3	Total	\$61,831,800

4 Section 125. The following named amounts, or so much  
5 thereof as may be necessary, are appropriated from the Road  
6 Fund to the Department of Transportation for the objects and  
7 purposes hereinafter named:

8 DISTRICT 4, PEORIA OFFICE

9 OPERATIONS

10	For Personal Services .....	28,006,700
11	For Extra Help .....	2,700,500
12	For State Contributions to State	
13	Employees' Retirement System .....	10,498,800
14	For State Contributions to Social Security .....	2,292,000
15	For Contractual Services .....	5,070,300
16	For Travel .....	75,000
17	For Commodities .....	3,256,800
18	For Equipment .....	1,129,300
19	For Equipment:	
20	Purchase of Cars and Trucks .....	1,627,900
21	For Telecommunications Services .....	253,500
22	For Operation of Automotive Equipment .....	<u>5,032,300</u>
23	Total	\$59,943,100

1 Section 130. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated from the Road  
 3 Fund to the Department of Transportation for the objects and  
 4 purposes hereinafter named:

DISTRICT 5, PARIS OFFICE

OPERATIONS

7	For Personal Services .....	22,890,800
8	For Extra Help .....	2,127,700
9	For State Contributions to State	
10	Employees' Retirement System .....	8,553,800
11	For State Contributions to Social Security .....	1,867,400
12	For Contractual Services .....	3,510,000
13	For Travel .....	70,000
14	For Commodities .....	2,688,900
15	For Equipment .....	1,123,100
16	For Equipment:	
17	Purchase of Cars and Trucks .....	1,074,600
18	For Telecommunications Services .....	205,000
19	For Operation of Automotive Equipment .....	<u>3,633,200</u>
20	Total	\$47,744,500

21 Section 135. The following named amounts, or so much  
 22 thereof as may be necessary, are appropriated from the Road  
 23 Fund to the Department of Transportation for the objects and  
 24 purposes hereinafter named:

1 DISTRICT 6, SPRINGFIELD OFFICE

2 OPERATIONS

3	For Personal Services .....	30,683,000
4	For Extra Help .....	1,820,000
5	For State Contributions to State	
6	Employees' Retirement System .....	11,112,800
7	For State Contributions to Social Security .....	2,432,500
8	For Contractual Services .....	4,290,000
9	For Travel .....	85,000
10	For Commodities .....	3,936,600
11	For Equipment .....	1,050,000
12	For Equipment:	
13	Purchase of Cars and Trucks .....	2,151,600
14	For Telecommunications Services .....	254,000
15	For Operation of Automotive Equipment .....	<u>3,994,200</u>
16	Total	\$61,809,700

17 Section 140. The following named amounts, or so much  
 18 thereof as may be necessary, are appropriated from the Road  
 19 Fund to the Department of Transportation for the objects and  
 20 purposes hereinafter named:

21 DISTRICT 7, EFFINGHAM OFFICE

22 OPERATIONS

23	For Personal Services .....	24,181,900
24	For Extra Help .....	1,829,800

1	For State Contributions to State	
2	Employees' Retirement System .....	8,893,400
3	For State Contributions to Social Security .....	1,949,400
4	For Contractual Services .....	3,505,000
5	For Travel .....	103,000
6	For Commodities .....	2,290,100
7	For Equipment .....	1,106,900
8	For Equipment:	
9	Purchase of Cars and Trucks .....	1,524,400
10	For Telecommunications Services .....	170,000
11	For Operation of Automotive Equipment .....	<u>3,215,000</u>
12	Total	\$48,768,900

13           Section 145. The following named amounts, or so much  
14 thereof as may be necessary, are appropriated from the Road  
15 Fund to the Department of Transportation for the objects and  
16 purposes hereinafter named:

17                           DISTRICT 8, COLLINSVILLE OFFICE

18   OPERATIONS

19	For Personal Services .....	39,601,400
20	For Extra Help .....	3,144,200
21	For State Contributions to State	
22	Employees' Retirement System .....	14,614,700
23	For State Contributions to Social Security .....	3,194,800
24	For Contractual Services .....	8,210,000



1	For Travel .....	117,500
2	For Commodities .....	2,971,400
3	For Equipment .....	1,448,400
4	For Equipment:	
5	Purchase of Cars and Trucks .....	1,851,000
6	For Telecommunications Services .....	662,900
7	For Operation of Automotive Equipment .....	<u>4,417,400</u>
8	Total	\$80,233,700

9           Section 150. The following named amounts, or so much  
10 thereof as may be necessary, are appropriated from the Road  
11 Fund to the Department of Transportation for the objects and  
12 purposes hereinafter named:

13                           DISTRICT 9, CARBONDALE OFFICE

14   OPERATIONS

15	For Personal Services .....	21,415,400
16	For Extra Help .....	1,703,500
17	For State Contributions to State	
18	Employees' Retirement System .....	7,904,400
19	For State Contributions to Social Security .....	1,723,200
20	For Contractual Services .....	3,445,000
21	For Travel .....	52,000
22	For Commodities .....	1,782,700
23	For Equipment .....	1,050,000
24	For Equipment:	

1	Purchase of Cars and Trucks .....	1,538,700
2	For Telecommunications Services .....	147,200
3	For Operation of Automotive Equipment .....	<u>2,835,000</u>
4	Total	\$43,597,100

5 Section 155. The following named sums, or so much  
6 thereof as may be necessary, for the objects and purposes  
7 hereinafter named, are appropriated from the Road Fund to the  
8 Department of Transportation for the ordinary and contingent  
9 expenses of Aeronautics Operations:

10 AERONAUTICS DIVISION

11 OPERATIONS

12 For Personal Services:

13 Payable from the Road Fund.....6,338,200

14 For State Contributions to State

15 Employees' Retirement System:

16 Payable from the Road Fund.....2,167,000

17 For State Contributions to Social Security:

18 Payable from the Road Fund.....478,200

19 For Contractual Services:

20 Payable from the Road Fund.....3,125,000

21 Payable from Air Transportation Revolving Fund.....850,000

22 For Travel: Executive Air Transportation

23 Expenses of the General Assembly/Governor's Office

24 Payable from the General Revenue Fund.....265,000

1	For Travel:	
2	Payable from the Road Fund .....	105,000
3	For Commodities:	
4	Payable from the Road Fund .....	850,000
5	Payable from Aeronautics Fund .....	0
6	For Equipment:	
7	Payable from the Road Fund .....	200,000
8	For Equipment: Purchase of Cars and Trucks:	
9	Payable from the Road Fund .....	13,100
10	For Telecommunications Services:	
11	Payable from the Road Fund .....	100,000
12	For Operation of Automotive Equipment:	
13	Payable from the Road Fund .....	<u>35,000</u>
14	Total	\$14,526,500

15 LUMP SUM

16 Section 160. The sum of \$540,000, or so much thereof as  
17 may be necessary, is appropriated from the Tax Recovery Fund  
18 to the Department of Transportation for maintenance and  
19 repair costs incurred on real property owned by the  
20 Department for development of an airport in Will County, for  
21 applicable refunds of security deposits to lessees, and for  
22 payments to the Will County Treasurer in lieu of leasehold  
23 taxes lost due to government ownership.

1

AWARDS AND GRANTS

2

Section 165. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for such purposes as are described in Sections 31 and 34 of the Illinois Aeronautics Act, as amended.

6

7

REFUNDS

8

Section 170. The following named amount, or so much thereof as may be necessary, is appropriated from the Aeronautics Fund to the Department of Transportation for the objects and purposes hereinafter named:

11

12

For Refunds .....0

13

Section 175. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses incident to Public Transportation and Railroads Operations:

18

PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

19

OPERATIONS

20

21

For Personal Services .....3,992,700

22

For State Contributions to State

23

Employees' Retirement System .....1,365,100

1	For State Contributions to Social	
2	Security .....	294,400
3	For Contractual Services .....	53,100
4	For Travel .....	40,000
5	For Commodities .....	3,900
6	For Equipment .....	10,100
7	For Equipment: Purchase of Cars and Trucks .....	0
8	For Telecommunications Services .....	42,000
9	For Operation of Automotive Equipment .....	<u>0</u>
10	Total	\$5,801,300

11 LUMP SUMS

12 Section 180. The sum of \$194,500, or so much thereof as  
 13 may be necessary, is appropriated from the Road Fund to the  
 14 Department of Transportation for public transportation  
 15 technical studies without regard to the fiscal year in which  
 16 the service was rendered or the cost incurred.

17 Section 185. The sum of \$972,500, or so much thereof as  
 18 may be necessary, is appropriated from the Federal Mass  
 19 Transit Trust Fund to the Department of Transportation for  
 20 federal reimbursement of transit studies as provided by the  
 21 SAFETEA-LU.

22 AWARDS AND GRANTS

1           Section 190. The sum of \$16,500,000, or so much thereof  
2 as may be necessary, is appropriated from the General Revenue  
3 Fund to the Department of Transportation for grants to the  
4 Regional Transportation Authority intended to reimburse the  
5 Service Boards for providing reduced fares on mass  
6 transportation services for students, handicapped persons,  
7 and the elderly, to be allocated proportionally among the  
8 Service Boards based upon actual costs incurred by each  
9 Service Board for such reduced fares.

10           Section 195. The sum of \$17,570,000, or so much thereof  
11 as may be necessary, is appropriated from the Road Fund to  
12 the Department of Transportation for grants to the Regional  
13 Transportation Authority intended to reimburse the Service  
14 Boards for providing reduced fares on mass transportation  
15 services for students, handicapped persons, and the elderly,  
16 to be allocated proportionally among the Service Boards based  
17 upon actual costs incurred by each Service Board for such  
18 reduced fares.

19           Section 200. The sum of \$10,199,600, or so much thereof  
20 as may be necessary, is appropriated from the General Revenue  
21 Fund to the Department of Transportation for making grants to  
22 the Regional Transportation Authority for Chicago Transit  
23 Authority capital projects.

1           Section 205. The sum of \$4,675,000, or so much thereof  
2 as may be necessary, is appropriated from the General Revenue  
3 Fund to the Department of Transportation for making a grant  
4 to the Regional Transportation Authority for the funding of  
5 the Americans with Disabilities Act of 1990 (ADA) paratransit  
6 services and for other costs and services.

7           Section 210. The sum of \$3,825,000, or so much thereof  
8 as may be necessary, is appropriated from the Road Fund to  
9 the Department of Transportation for making a grant to the  
10 Regional Transportation Authority for the funding of the  
11 Americans with Disabilities Act of 1990 (ADA) paratransit  
12 services and for other costs and services.

13           Section 215. The sum of \$20,000,000, or so much thereof  
14 as may be necessary, is appropriated from the Downstate  
15 Transit Improvement Fund to the Department of Transportation  
16 for making competitive capital grants pursuant to Section 2-  
17 15 of the Downstate Public Transportation Act (30 ILCS 740/2-  
18 15).

19           Section 220. The sum of \$293,700,000, or so much thereof  
20 as may be necessary, is appropriated from the Public  
21 Transportation Fund to the Department of Transportation for

1 the purpose stated in Section 4.09 of the "Regional  
2 Transportation Authority Act", as amended.

3 Section 225. The sum of \$40,000,000, or so much thereof  
4 as may be necessary, is appropriated from the Public  
5 Transportation Fund to the Department of Transportation for  
6 making a grant to the Regional Transportation Authority for  
7 Additional State Assistance to be used for its purposes as  
8 provided in the "Regional Transportation Authority Act", but  
9 in no event shall this amount exceed the amount provided for  
10 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic  
11 Capital Improvement bonds issued by the Regional  
12 Transportation Authority pursuant to the Regional  
13 Transportation Authority Act as amended in 1989.

14 Section 230. The sum of \$91,000,000, or so much thereof  
15 as may be necessary, is appropriated from the Public  
16 Transportation Fund to the Department of Transportation for  
17 making a grant to the Regional Transportation Authority for  
18 Additional Financial Assistance to be used for its purposes  
19 as provided in the "Regional Transportation Authority Act",  
20 but in no event shall this amount exceed the amount provided  
21 for in Sections 4.09 (c-5) and 4.09 (d) with respect to  
22 Strategic Capital Improvement bonds issued by the Regional  
23 Transportation Authority pursuant to the Regional



1 Transportation Authority Act as amended in 1999.

2 Section 235. The following named sums, or so much  
3 thereof as may be necessary, are appropriated from the  
4 Downstate Public Transportation Fund to the Department of  
5 Transportation for operating assistance grants to provide a  
6 portion of the eligible operating expenses for the following  
7 carriers for the purposes stated in Article II of Public Act  
8 78-1109, as amended:

9	Champaign-Urbana Mass Transit District .....	22,699,600
10	Greater Peoria Mass Transit District (with	
11	Service to Pekin) .....	17,578,400
12	Rock Island County Metropolitan	
13	Mass Transit District .....	14,313,000
14	Rockford Mass Transit District .....	11,880,000
15	Springfield Mass Transit District .....	11,553,100
16	Bloomington-Normal Public Transit System .....	6,480,000
17	City of Decatur .....	5,674,000
18	City of Quincy .....	2,837,200
19	City of Galesburg .....	1,289,900
20	Stateline Mass Transit District (with	
21	service to South Beloit) .....	302,500
22	City of Danville .....	2,063,800
23	RIDES Mass Transit District .....	5,258,100
24	South Central Illinois Mass Transit District .....	4,312,300

1	River Valley Metro Mass Transit District .....	3,807,000
2	Jackson County Mass Transit District .....	351,800
3	City of DeKalb .....	2,664,600
4	City of Macomb .....	1,780,800
5	Shawnee Mass Transit District .....	1,641,000
6	St. Clair County Transit District .....	42,255,700
7	West Central Mass Transit District .....	813,800
8	Monroe-Randolph Transit District .....	732,900
9	Madison County Mass Transit District .....	16,837,200
10	Bond County .....	259,600
11	Bureau County .....	540,700
12	Coles County .....	397,100
13	East Central IL Mass Transit District .....	275,000
14	City of Freeport/Stephenson County .....	692,100
15	Henry County .....	304,600
16	Jo Daviess County .....	417,000
17	Kankakee County .....	542,400
18	Peoria County .....	378,200
19	Piatt County .....	363,300
20	Shelby County .....	602,100
21	Tazewell County .....	558,800
22	CRIS Rural Mass Transit District .....	558,900
23	Kendall County .....	1,297,800
24	McLean County .....	1,101,300
25	Woodford County .....	245,300

1	Lee and Ogle Counties .....	599,800
2	Whiteside County .....	495,000
3	Champaign County .....	477,400
4	Boone County .....	100,000
5	DeKalb County .....	375,000
6	Grundy County .....	230,000
7	Stark County .....	100,000
8	Warren County .....	140,000
9	Rock Island/Mercer Counties .....	230,000
10	Hancock County .....	145,000
11	Macoupin County .....	300,000
12	Fulton County .....	200,000
13	Effingham County .....	300,000
14	City of Ottawa (serving LaSalle County) .....	800,000
15	Putnam County .....	50,000
16	Carroll County .....	120,000
17	Cass County .....	100,000
18	Knox County .....	160,000
19	Logan County .....	220,000
20	Macon County .....	140,000
21	Schuyler County .....	50,000
22	Mason County .....	100,000
23	Menard County .....	<u>90,000</u>
24	Total	\$191,183,100

1 Section 240. The sum of \$484,000, or so much thereof as  
2 may be necessary, is appropriated from the Downstate Public  
3 Transportation Fund to the Department of Transportation for  
4 audit adjustments in accordance with Section 15.1 of the  
5 "Downstate Public Transportation Act", as amended.

6 Section 245. The sum of \$2,159,900, or so much thereof  
7 as may be necessary, is appropriated from the Downstate  
8 Public Transportation Fund to the Department of  
9 Transportation for the purpose stated in Section 6z-17 of the  
10 State Finance Act (30ILCS 105/6z-17) and Section 2-2.04 of  
11 the Downstate Public Transportation Act (30 ILCS 740/2-2.04),  
12 for a grant to Madison County equal to the sales tax  
13 transferred from the State and Local Sales Tax Reform Fund.

14 RAIL PASSENGER

15 AWARDS AND GRANTS

16 Section 250. The sum of \$26,000,000, or so much thereof  
17 as may be necessary, is appropriated from the Road Fund to  
18 the Department of Transportation for funding the State's  
19 share of intercity rail passenger service and making  
20 necessary expenditures for services and other program  
21 improvements.

22 Section 255. The sum of \$600,000, or so much thereof as

1 may be necessary, is appropriated from the Intercity  
 2 Passenger Rail Fund to the Department of Transportation for  
 3 grants to Amtrak or its successor for the operation of  
 4 intercity rail services in the state.

5 Section 260. The following named sums, or so much  
 6 thereof as may be necessary, are appropriated from the Motor  
 7 Fuel Tax Fund to the Department of Transportation for the  
 8 ordinary and contingent expenses incident to the operations  
 9 and functions of administering the provisions of the  
 10 "Illinois Highway Code", relating to use of Motor Fuel Tax  
 11 Funds by the counties, municipalities, road districts and  
 12 townships:

13 MOTOR FUEL TAX ADMINISTRATION

14 OPERATIONS

15	For Personal Services .....	7,716,000
16	For State Contributions to State	
17	Employees' Retirement System .....	2,638,100
18	For State Contributions to Social Security .....	573,700
19	For Group Insurance .....	1,702,000
20	For Contractual Services .....	64,800
21	For Travel .....	36,700
22	For Commodities .....	5,500
23	For Printing .....	33,100
24	For Equipment .....	7,000

1	For Telecommunications Services .....	16,000
2	For Operation of Automotive Equipment .....	<u>10,600</u>
3	Total	\$12,803,500

4 AWARDS AND GRANTS

5 Section 265. The following named sums, or so much  
6 thereof as are available for distribution in accordance with  
7 Section 8 of the Motor Fuel Tax Law, are appropriated from  
8 the Motor Fuel Tax Fund to the Department of Transportation  
9 for the purposes stated:

10 DISTRIBUTIVE ITEMS

11 For apportioning, allotting, and paying  
12 as provided by law:

13	To Counties .....	212,868,000
14	To Municipalities .....	298,040,000
15	To Counties for Distribution to	
16	Road Districts .....	<u>96,592,000</u>
17	Total	\$607,500,000

18 Section 270. The following named sums, or so much  
19 thereof as may be necessary for the agencies hereinafter  
20 named, are appropriated from the Road Fund to the Department  
21 of Transportation for implementation of the Illinois Highway  
22 Safety Program under provisions of the National Highway  
23 Safety Act of 1966, as amended:

1	FOR THE DIVISION OF TRAFFIC SAFETY	
2	For Personal Services .....	1,286,400
3	For State Contributions to State Employees'	
4	Retirement System .....	439,800
5	For State Contributions to Social Security .....	95,700
6	For Contractual Services .....	708,700
7	For Travel .....	68,300
8	For Commodities .....	341,000
9	For Printing .....	155,000
10	For Equipment .....	61,400
11	For Telecommunications Services .....	<u>0</u>
12	Total	\$3,156,300
13	FOR THE SECRETARY OF STATE	
14	For Personal Services .....	208,000
15	For Employee Retirement	
16	Contributions Paid by State .....	5,900
17	For State Contributions to State	
18	Employees' Retirement System .....	71,100
19	For State Contributions to Social Security .....	5,000
20	For Contractual Services .....	28,300
21	For Travel .....	0
22	For Commodities .....	0
23	For Printing .....	0
24	For Equipment .....	3,400
25	For Operation of Automotive Equipment .....	<u>29,700</u>

1	Total	\$351,400
2	FOR THE DEPARTMENT OF PUBLIC HEALTH	
3	For Contractual Services .....	110,700
4	FOR THE DEPARTMENT OF STATE POLICE	
5	For Personal Services .....	2,769,900
6	For State Contributions to State	
7	Employees' Retirement System .....	947,000
8	For State Contributions to Social Security .....	44,600
9	For Contractual Services .....	156,700
10	For Travel .....	75,000
11	For Commodities .....	38,900
12	For Printing .....	5,500
13	For Equipment .....	286,300
14	For Operation of Auto Equipment .....	<u>150,800</u>
15	Total	\$4,474,700
16	FOR THE ILLINOIS LAW ENFORCEMENT	
17	STANDARDS TRAINING BOARD	
18	For Contractual Services .....	50,000
19	For Printing .....	<u>0</u>
20	Total	\$50,000
21	FOR LOCAL GOVERNMENTS	
22	For local highway safety projects	
23	by county and municipal governments,	
24	state and private universities and other	
25	private entities .....	10,100,000



1 Section 275. The following named sums, or so much  
 2 thereof as may be necessary for the agencies hereinafter  
 3 named, are appropriated from the Road Fund to the Department  
 4 of Transportation for implementation of the Commercial Motor  
 5 Vehicle Safety Program under provisions of Title IV of the  
 6 Surface Transportation Assistance Act of 1982, as amended by  
 7 the SAFETEA-LU:

8 FOR THE DIVISION OF TRAFFIC SAFETY

9	For Personal Services .....	2,696,300
10	For State Contributions to State	
11	Employees' Retirement System .....	921,900
12	For State Contributions to Social Security .....	201,700
13	For Contractual Services .....	1,459,500
14	For Travel .....	325,000
15	For Commodities .....	66,200
16	For Printing .....	10,700
17	For Equipment .....	98,200
18	For Equipment: Purchase of Cars and Trucks .....	0
19	For Telecommunications Services .....	80,800
20	For Operation of Automotive Equipment .....	<u>0</u>
21	Total	\$5,860,300

22 FOR THE ILLINOIS COMMERCE COMMISSION

23	For Personal Services .....	221,300
24	For State Contributions to State	

1	Employees' Retirement System .....	75,700
2	For State Contributions to Social Security .....	<u>84,600</u>
3	Total	\$381,600
4	FOR THE DEPARTMENT OF STATE POLICE	
5	For Personal Services .....	6,641,700
6	For State Contributions to State	
7	Employees' Retirement System .....	2,270,800
8	For State Contributions to Social Security .....	118,400
9	For Contractual Services .....	340,500
10	For Travel .....	304,300
11	For Commodities .....	314,900
12	For Printing .....	60,900
13	For Equipment .....	637,000
14	For Equipment:	
15	Purchase of Cars and Trucks .....	640,200
16	For Telecommunications Services .....	738,000
17	For Operation of Automotive Equipment .....	<u>774,900</u>
18	Total	\$12,841,600
19	FOR LOCAL GOVERNMENTS	
20	For local highway safety projects	
21	by county and municipal governments,	
22	state and private universities and other	
23	private entities .....	200,000

24 Section 280. The following named sums, or so much

1     thereof as may be necessary for the agencies hereafter named,  
 2     are appropriated from the Road Fund to the Department of  
 3     Transportation for implementation of the Section 163 Impaired  
 4     Driving Incentive Grant Program (.08 Alcohol) as authorized  
 5     by the SAFETEA-LU:

6                   FOR THE DIVISION OF TRAFFIC SAFETY (.08)

7	For Contractual Services .....	431,100
8	For Travel .....	43,800
9	For Commodities .....	217,300
10	For Equipment .....	199,000
11	For Telecommunications .....	<u>0</u>
12	Total	\$891,200

13                   FOR THE SECRETARY OF STATE (.08)

14	For Personal Services .....	3,600
15	For Employee Retirement	
16	Contributions Paid by State .....	0
17	For the State Contribution to State	
18	Employees' Retirement System .....	1,200
19	For the State Contribution to Social	
20	Security .....	3,200
21	For Contractual Services .....	140,000
22	For Travel .....	4,800
23	For Commodities .....	1,900
24	For Printing .....	1,900
25	For Equipment .....	0

1	For Operation of Auto Equipment .....	<u>0</u>
2	Total	\$156,600
3	FOR THE DEPARTMENT OF PUBLIC HEALTH (.08)	
4	For Contractual Services .....	150,000
5	FOR THE DEPARTMENT OF STATE POLICE (.08)	
6	For Personal Services .....	0
7	For the State Contribution to State	
8	Employees' Retirement System .....	0
9	For the State Contribution to Social	
10	Security .....	0
11	For Contractual Services .....	87,000
12	For Travel .....	2,000
13	For Commodities .....	65,500
14	For Equipment .....	153,500
15	For Operation of Auto Equipment .....	<u>0</u>
16	Total	\$308,000
17	FOR LOCAL GOVERNMENTS (.08)	
18	For local highway safety projects	
19	by county and municipal governments,	
20	state and private universities and	
21	other private entities .....	5,000,000

22 Section 285. The following named sums, or so much  
23 thereof as may be necessary for the agencies hereafter named,  
24 are appropriated from the Road Fund to the Department of

1 Transportation for implementation of the Alcohol Traffic  
 2 Safety Programs of Title XXIII of the Surface Transportation  
 3 Assistance Act of 1982, as amended by the SAFETEA-LU:

4 FOR THE ILLINOIS LIQUOR CONTROL COMMISSION

5 For Travel .....1,000  
 6 For Printing .....10,000  
 7 For Operation of Auto Equipment .....2,500  
 8 Total \$13,500

9 FOR THE DEPARTMENT OF NATURAL RESOURCES (410)

10 For Personal Services .....147,500  
 11 For the State Contribution to State  
 12 Employees' Retirement System .....50,400  
 13 For the State Contribution to Social  
 14 Security .....2,200  
 15 For Equipment .....4,300  
 16 Total \$204,400

17 FOR THE DIVISION OF TRAFFIC SAFETY (410)

18 For Contractual Services .....1,308,500  
 19 For Travel .....10,800  
 20 For Commodities .....65,100  
 21 For Printing .....52,800  
 22 For Equipment .....0  
 23 Total \$1,437,200

24 FOR THE SECRETARY OF STATE (410)

25 For Personal Services .....49,400

1	For Employee Retirement	
2	Contributions Paid by State .....	1,400
3	For the State Contribution to State	
4	Employees' Retirement System .....	16,900
5	For the State Contribution to Social	
6	Security .....	600
7	For Contractual Services .....	5,500
8	For Travel .....	1,500
9	For Commodities .....	44,400
10	For Printing .....	7,500
11	For Equipment .....	0
12	For Telecommunication Services .....	100
13	For Operation of Auto Equipment .....	<u>0</u>
14	Total	\$127,300
15	FOR THE DEPARTMENT OF STATE POLICE (410)	
16	For Personal Services .....	1,035,900
17	For the State Contribution to State	
18	Employees' Retirement System .....	354,200
19	For the State Contribution to Social	
20	Security .....	16,400
21	For Contractual Services .....	40,000
22	For Travel .....	6,300
23	For Commodities .....	12,200
24	For Printing .....	0
25	For Equipment .....	80,500

1 For Telecommunication Services .....0  
 2 For Operation of Auto Equipment .....126,000  
 3 Total \$1,671,500

4 FOR THE ILLINOIS LAW ENFORCEMENT  
 5 STANDARDS TRAINING BOARD (410)

6 For Contractual Services .....194,000  
 7 For Printing .....0  
 8 Total \$194,000

9 FOR THE ADMINISTRATIVE OFFICE  
 10 OF THE ILLINOIS COURTS (410)

11 For Contractual Services .....19,000  
 12 For Travel .....19,000  
 13 For Printing .....2,500  
 14 Total \$40,500

15 FOR LOCAL GOVERNMENTS

16 For local highway safety projects  
 17 by county and municipal governments,  
 18 state and private universities and  
 19 other private entities .....4,000,000

20 Section 290. No contract shall be entered into or  
 21 obligation incurred or any expenditure made from an  
 22 appropriation herein made in

23 Section 190 GRF Reduced Fares RTA

24 Section 195 GRF RTA/CTA Grants

1 Section 215 SCIP Debt Service I  
2 Section 220 SCIP Debt Service II  
3 Section 245 GRF Rail Passenger  
4 of this Article until after the purpose and the amount of  
5 such expenditure has been approved in writing by the  
6 Governor.

7 ARTICLE 6

8 CENTRAL ADMINISTRATION AND PLANNING

9 LUMP SUMS

10 Section 5. The sum of \$2,322,783, or so much thereof as  
11 may be necessary, and remains unexpended at the close of  
12 business on June 30, 2011, from the appropriation and  
13 reappropriation heretofore made in the line item, "For  
14 Planning, Research and Development Purposes" for the Central  
15 Offices, Administration and Planning in Article 33, Section  
16 10 and Article 34, Section 5 of Public Act 96-0956, as  
17 amended, is reappropriated from the Road Fund to the  
18 Department of Transportation for the same purposes.

19 Section 10. The sum of \$626,522, or so much thereof as  
20 may be necessary, and remains unexpended at the close of  
21 business on June 30, 2011, from the appropriation and  
22 reappropriation concerning hazardous material abatement



1 (previously identified as asbestos abatement) heretofore made  
2 in Article 33, Section 10 and Article 34, Section 10 of  
3 Public Act 96-0956, as amended, is reappropriated from the  
4 Road Fund to the Department of Transportation for the same  
5 purposes.

6 Section 15. The sum of \$93,577,009, or so much thereof as  
7 may be necessary, and remains unexpended at the close of  
8 business on June 30, 2011, from the appropriation and  
9 reappropriation heretofore made for metropolitan planning and  
10 research purposes in Article 33, Section 10 and Article 34,  
11 Section 15 of Public Act 96-0956, as amended, is  
12 reappropriated from the Road Fund, provided such amount not  
13 exceed funds to be made available from the federal government  
14 or local sources.

15 Section 20. The sum of \$11,566,922, or so much thereof as  
16 may be necessary, and remains unexpended at the close of  
17 business on June 30, 2011, from the appropriation and  
18 reappropriation heretofore made in Article 33, Section 10 and  
19 Article 34, Section 20 of Public Act 96-0956, as amended, is  
20 reappropriated from the Road Fund to the Department of  
21 Transportation for metropolitan planning and research  
22 purposes.

1           Section 25. The sum of \$21,748,365, or so much thereof as  
2           may be necessary, and remains unexpended at the close of  
3           business on June 30, 2011, from the appropriation and  
4           reappropriation heretofore made in Article 33, Section 10 and  
5           Article 34, Section 25 of Public Act 96-0956, as amended, is  
6           reappropriated from the Road Fund to the Department of  
7           Transportation for the federal share of the IDOT ITS program.

8           Section 30. The sum of \$19,868,231, or so much thereof as  
9           may be necessary, and remains unexpended at the close of  
10          business on June 30, 2011, from the appropriation and  
11          reappropriation heretofore made in Article 33, Section 10 and  
12          Article 34, Section 30 of Public Act 96-0956, as amended, is  
13          reappropriated from the Road Fund to the Department of  
14          Transportation for the state share of the IDOT ITS program.

15          Section 35. The sum of \$7,994,163, or so much thereof as  
16          may be necessary, and remains unexpended at the close of  
17          business on June 30, 2011, from the appropriation heretofore  
18          made in Article 33, Section 15 and Article 34, Section 32 of  
19          Public Act 96-0956, as amended, is reappropriated from the  
20          Road Fund to the Department of Transportation for the  
21          administrative expenses associated with the implementation of  
22          the American Recovery and Reinvestment Act of 2009 and other  
23          capital projects.

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## AWARDS AND GRANTS

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Section 40. The sum of \$34,338,725, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2011, from the appropriation and reappropriation heretofore made in Article 33, Section 20 and Article 34, Section 35 of Public Act 96-0956, as amended, is reappropriated from the Road Fund to the Department of Transportation for Enhancement and Congestion Mitigation and Air Quality Projects.

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## CENTRAL OFFICE, DIVISION OF HIGHWAYS

11

## LUMP SUM

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Section 45. The sum of \$1,536,178, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2011, from the appropriation and reappropriation concerning vehicle damages heretofore made in Article 33, Section 35 and Article 34, Section 40 of Public Act 96-0956, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

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Section 50. The sum of \$2,241,516, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2011, from the appropriation and reappropriation heretofore made in Article 33, Section 40 and

1 Article 34, Section 45 of Public Act 96-0956, as amended, is  
2 reappropriated from the Road Fund to the Department of  
3 Transportation for costs associated with the State Radio  
4 Communications for the 21<sup>st</sup> Century (STARCOM) program.

5 Section 55. The sum of \$110,294, or so much thereof as  
6 may be necessary, and remains unexpended at the close of  
7 business on June 30, 2011, from the appropriation and  
8 reappropriation heretofore made in Article 33, Section 45 and  
9 Article 34, Section 50 of Public Act 96-0956, as amended, is  
10 reappropriated from the Road Fund to the Department of  
11 Transportation for costs associated with the Technology  
12 Transfer Center, including the purchase of equipment, media  
13 initiatives and training, provided such expenditures do not  
14 exceed funds to be made available by the federal government  
15 for this purpose.

16 Section 60. The sum of \$6,743,468, or so much thereof as  
17 may be necessary, and remains unexpended at the close of  
18 business on June 30, 2011, from the appropriation and  
19 reappropriation heretofore made in Article 33, Section 50 and  
20 Article 34, Section 55 of Public Act 96-0956, as amended, is  
21 reappropriated from the Road Fund to the Department of  
22 Transportation for costs associated with the Illinois  
23 Terrorism Task Force, that consist of approved purchases for

1 homeland security provided such expenditures do not exceed  
2 funds made available by the federal government for this  
3 purpose.

4 AWARDS AND GRANTS

5 Section 65. The sum of \$35,397,706, or so much thereof as  
6 may be necessary, and remains unexpended at the close of  
7 business on June 30, 2011, from the appropriations and  
8 reappropriation heretofore made for Local Traffic Signal  
9 Maintenance Agreements and City, County and other State  
10 Maintenance Agreements in Article 33, Section 70 and Article  
11 34, Section 60 of Public Act 96-0956, as amended, is  
12 reappropriated from the Road Fund to the Department of  
13 Transportation for the same purposes.

14 DIVISION OF TRAFFIC SAFETY

15 LUMP SUMS

16 Section 70. The sum of \$12,181,657, or so much thereof  
17 as may be necessary, and remains unexpended at the close of  
18 business on June 30, 2011, from the appropriation and  
19 reappropriation heretofore made in Article 33, Section 85 and  
20 Article 34, Section 65 of Public Act 96-0956, as amended, is  
21 reappropriated from the Road Fund to the Department of  
22 Transportation for improvements to traffic safety, provided  
23 such amount not exceed funds to be made available from the

1 federal government pursuant to the primary seatbelt  
2 enforcement incentive grant.

3 DIVISION OF TRAFFIC SAFETY - CYCLE RIDER SAFETY

4 AWARDS AND GRANTS

5 Section 75. The sum of \$8,361,127, or so much thereof as  
6 may be necessary, and remains unexpended at the close of  
7 business on June 30, 2011, from the appropriation and  
8 reappropriation heretofore made, in Article 33, Section 100  
9 and Article 34, Section 70 of Public Act 96-0956, as amended,  
10 is reappropriated from the Cycle Rider Safety Training Fund  
11 to the Department of Transportation for the same purposes.

12 DIVISION OF AERONAUTICS

13 AWARDS AND GRANTS

14 Section 80. The sum of \$1,069,586, or so much thereof as  
15 may be necessary, and remains unexpended at the close of  
16 business on June 30, 2011, from the appropriation heretofore  
17 made in Article 33, Section 165 of Public Act 96-0956, as  
18 amended, is reappropriated from the Road Fund to the  
19 Department of Transportation for such purposes as are  
20 described in Sections 31 and 34 of the Illinois Aeronautics  
21 Act, as amended.

22 HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

## 1 AWARDS AND GRANTS

2 Section 85. The sum of \$16,738,031, or so much thereof as  
3 may be necessary, and remains unexpended at the close of  
4 business on June 30, 2011, from the appropriation and  
5 reappropriation concerning Highway Safety Grants heretofore  
6 made in Article 33, Section 240 and Article 34, Section 75 of  
7 Public Act 96-0956, as amended, is reappropriated from the  
8 Road Fund to the Department of Transportation for local  
9 highway safety projects by county and municipal governments,  
10 state and private universities and other private entities.

11 Section 90. The sum of \$12,321,017, or so much thereof as  
12 may be necessary, and remains unexpended at the close of  
13 business on June 30, 2011, from the appropriation and  
14 reappropriation concerning Section 163 Impaired Driving  
15 Incentive Grants (.08 alcohol) heretofore made in Article 33,  
16 Section 250 and Article 34, Section 80 of Public Act 96-0956,  
17 as amended, is reappropriated from the Road Fund to the  
18 Department of Transportation for local highway safety  
19 projects by county and municipal governments, state and  
20 private universities and other private entities.

21 Section 95. The sum of \$15,533,345, or so much thereof as  
22 may be necessary, and remains unexpended at the close of  
23 business on June 30, 2011 from the appropriation and

1     reappropriation concerning Alcohol Traffic Safety Grants  
2     (410) heretofore made in Article 33, Section 255 and Article  
3     34, Section 85 of Public Act 96-0956, as amended, is  
4     reappropriated from the Road Fund to the Department of  
5     Transportation for local highway safety projects by county  
6     and municipal governments, state and private universities and  
7     other private entities.

8                   PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

9                                   LUMP SUMS

10         Section 100. The sum of \$825,978, or so much thereof as  
11         may be necessary, and remains unexpended at the close of  
12         business on June 30, 2011, from the appropriation heretofore  
13         made in Article 33, Section 180 of Public Act 96-0956, as  
14         amended, is reappropriated from the Road Fund to the  
15         Department of Transportation for public transportation  
16         technical studies.

17         Section 105. The sum of \$3,900,018, or so much thereof as  
18         may be necessary, and remains unexpended at the close of  
19         business on June 30, 2011, from the appropriation and  
20         reappropriation heretofore made in Article 33, Section 185  
21         and Article 34, Section 90 of Public Act 96-0956, as amended,  
22         is reappropriated from the Federal Mass Transit Trust Fund to  
23         the Department of Transportation for federal reimbursement of



1 transit studies as provided by the SAFETEA-LU.

2 AWARDS AND GRANTS

3 Section 110. The sum of \$42,482,250, or so much thereof  
 4 as may be necessary, and remains unexpended, less \$12,760,000  
 5 to be lapsed from the unpaid balance, at the close of  
 6 business on June 30, 2011, from the appropriation heretofore  
 7 made in Article 33, Section 190 and Article 34, Section 95 of  
 8 Public Act 96-0956, as amended, is reappropriated from the  
 9 Downstate Transit Improvement Fund to the Department of  
 10 Transportation for competitive capital grants pursuant to  
 11 Section 2-15 of the Downstate Public Transportation Act. (30  
 12 ILCS 740/2-15)

13 Section 115. The following named sums, or so much thereof  
 14 as may be necessary, and remains unexpended at the close of  
 15 business on June 30, 2011, from the appropriations heretofore  
 16 made in Article 33, Sections 30, 105, 110, 115, 120, 125,  
 17 130, 135, 140, 145 and 150 of Public Act 96-0956, as amended,  
 18 is reappropriated from the Road Fund to the Department of  
 19 Transportation for the same purposes as follows:

20 Central Offices, Division of Highways

21	For Equipment .....	324,110
22	Day Labor	
23	For Equipment .....	207,724

1	District 1, Schaumburg Office	
2	For Equipment .....	1,460,593
3	District 2, Dixon Office	
4	For Equipment .....	1,058,585
5	District 3, Ottawa Office	
6	For Equipment .....	1,022,205
7	District 4, Peoria Office	
8	For Equipment .....	1,094,791
9	District 5, Paris Office	
10	For Equipment .....	1,039,037
11	District 6, Springfield Office	
12	For Equipment .....	1,037,537
13	District 7, Effingham Office	
14	For Equipment .....	1,098,207
15	District 8, Collinsville Office	
16	For Equipment .....	1,420,346
17	District 9, Carbondale Office	
18	For Equipment .....	<u>1,039,856</u>
19	Total	\$10,802,991

20       Section 120. The following named sums, or so much thereof  
21       as may be necessary, and remains unexpended at the close of  
22       business on June 30, 2011, from the appropriations heretofore  
23       made in Article 33, Sections 30, 105, 110, 115, 120, 125,  
24       130, 135, 140, 145 and 150 of Public Act 96-0956, as amended,

1 is reappropriated from the Road Fund to the Department of  
2 Transportation for the same purposes as follows:

3 Central Offices, Division of Highways

4 For Purchase of Cars and Trucks .....166,300

5 Day Labor

6 For Purchase of Cars and Trucks .....689,900

7 District 1, Schaumburg Office

8 For Purchase of Cars and Trucks .....6,628,700

9 District 2, Dixon Office

10 For Purchase of Cars and Trucks .....1,597,200

11 District 3, Ottawa Office

12 For Purchase of Cars and Trucks .....2,014,000

13 District 4, Peoria Office

14 For Purchase of Cars and Trucks .....1,483,400

15 District 5, Paris Office

16 For Purchase of Cars and Trucks .....1,457,500

17 District 6, Springfield Office

18 For Purchase of Cars and Trucks .....1,729,000

19 District 7, Effingham Office

20 For Purchase of Cars and Trucks .....1,424,700

21 District 8, Collinsville Office

22 For Purchase of Cars and Trucks .....2,031,500

23 District 9, Carbondale Office

24 For Purchase of Cars and Trucks .....1,361,100

25 Total \$20,583,300

1 Total, Article 6 \$370,111,182

2 ARTICLE 7

3 Section 5. The following amounts, or so much thereof as  
4 may be necessary, respectively, are appropriated for the  
5 objects and purposes named, to meet the ordinary and  
6 contingent expenses of the Illinois Violence Prevention  
7 Authority:

8 Payable from the Violence Prevention Fund:

9	For Personal Services .....	510,100
10	For State Contributions to State	
11	Employees' Retirement System .....	174,400
12	For State Contribution to	
13	Social Security .....	39,100
14	For Group Insurance .....	122,900
15	For Contractual Services .....	10,000
16	For Travel .....	9,000
17	For Commodities .....	3,000
18	For Printing .....	1,000
19	For Equipment .....	1,000
20	For Electronic Data Processing .....	4,000
21	For Telecommunications Services .....	<u>3,000</u>
22	Total	\$877,500

23 Payable from the General Revenue Fund:

1 For Contractual Services .....30,000

2 Section 10. The sum of \$1,200,000, or so much thereof as  
3 may be necessary, is appropriated from the Violence  
4 Prevention Fund to the Illinois Violence Prevention Authority  
5 for the purpose of awarding grants under the provisions of  
6 the Violence Prevention Act of 1995.

7 Section 15. The sum of \$1,583,900, or so much thereof as  
8 may be necessary, is appropriated from the General Revenue  
9 Fund to the Illinois Violence Prevention Authority for the  
10 purpose of awarding grants for violence prevention programs.

11 Section 20. The amount of \$598,300, or so much thereof  
12 as may be necessary, is appropriated from the General Revenue  
13 Fund to the Illinois Violence Prevention Authority for the  
14 Illinois Family Violence Coordinating Council Program.

15 Section 25. The amount of \$300,000, or so much thereof  
16 as may be necessary, is appropriated from the General Revenue  
17 Fund to the Illinois Violence Prevention Authority for all  
18 costs associated with Bullying Prevention.

19 Section 30. The amount of \$10,000,000, or so much  
20 thereof as may be necessary, is appropriated from the General

1 Revenue Fund to the Illinois Violence Prevention Authority  
2 for all costs associated with the Neighborhood Recovery  
3 Initiative.

4 Section 35. The following named amounts, or so much  
5 thereof as may be necessary, are appropriated to the Illinois  
6 Violence Prevention Authority for the objects and purposes  
7 hereinafter named:

8 Payable from DHS Special Purposes Trust Fund:

9 For Community Grants .....5,698,100

10 For Costs Associated with Family

11 Violence Prevention Services .....4,977,500

12 Payable from Preventive Health and Health

13 Services Block Grant Fund:

14 For Grants to Provide Assistance to Sexual

15 Assault Victims and for Sexual Assault

16 Prevention Activities .....500,000

17 For Grants for Rape Prevention Education

18 Programs, including operating and

19 administrative costs .....1,000,000

20 Total \$16,293,700

21 Section 999. Effective date. This Act takes effect  
22 July 1, 2011.”.