

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof  
6 as may be necessary, respectively, for the objects and  
7 purposes hereinafter named, are appropriated from the General  
8 Revenue Fund to meet the ordinary and contingent expenses of  
9 the following divisions of the Department of Corrections for  
10 the fiscal year ending June 30, 2011:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services .....	20,157,300
14	For State Contributions to	
15	Social Security .....	1,371,100
16	For Contractual Services .....	11,165,400
17	For Travel .....	233,000
18	For Commodities .....	751,400
19	For Printing .....	5,900
20	For Equipment .....	45,800
21	For Electronic Data Processing .....	11,300,000
22	For Telecommunications Services .....	1,864,000

1	For Operation of Auto Equipment .....	300,000
2	For Tort Claims .....	<u>760,700</u>
3	Total	\$47,954,600

4 STATEWIDE SERVICES AND GRANTS

5 Section 10. The following named amounts, or so much  
6 thereof as may be necessary, are appropriated to the  
7 Department of Corrections for the objects and purposes  
8 hereinafter named:

9 Payable from the General Revenue Fund:

10	For Sheriffs' Fees for Conveying Prisoners .....	337,400
11	For the State's share of Assistant State's	
12	Attorney's salaries - reimbursement	
13	to counties pursuant to Chapter 53 of	
14	the Illinois Revised Statutes .....	376,400
15	For Repairs, Maintenance and Other	
16	Capital Improvements .....	<u>2,500,000</u>
17	Total	\$3,213,800

18 Payable from the Department of Corrections

19 Reimbursement and Education Fund:

20	For payment of expenses associated	
21	with School District Programs .....	5,000,000
22	For payment of expenses associated	
23	with federal programs, including,	
24	but not limited to, construction of	

1	additional beds, treatment programs,	
2	and juvenile supervision .....	5,000,000
3	For payment of expenses associated	
4	with miscellaneous programs, including,	
5	but not limited to, medical costs,	
6	food expenditures, and various	
7	construction costs .....	<u>23,000,000</u>
8	Total	\$33,000,000

9 Section 25. The amounts appropriated for repairs and  
10 maintenance, and other capital improvements in Sections 10  
11 and 50 for repairs and maintenance, roof repairs and/or  
12 replacements, and miscellaneous capital improvements at the  
13 Department's various institutions are to include  
14 construction, reconstruction, improvements, repairs and  
15 installation of capital facilities, costs of planning,  
16 supplies, materials and all other expenses required for roof  
17 and other types of repairs and maintenance, capital  
18 improvements, and purchase of land.

19 No contract shall be entered into or obligation incurred  
20 for repairs and maintenance and other capital improvements  
21 from appropriations made in Sections 10 and 50 of this  
22 Article until after the purposes and amounts have been  
23 approved in writing by the Governor.

1 Section 30. The amount of \$6,000,000, or so much thereof  
 2 as may be necessary, is appropriated to the Department of  
 3 Corrections from the General Revenue Fund for expenses  
 4 related to statewide hospitalization services.

5 Section 35. The amount of \$4,861,600, or so much thereof  
 6 as may be necessary, is appropriated to the Department of  
 7 Corrections from the General Revenue Fund for expenses  
 8 related to Operation CeaseFire.

9 Section 40. The following named sums, or so much thereof  
 10 as may be necessary, respectively, for the objects and  
 11 purposes hereinafter named, are appropriated from the General  
 12 Revenue Fund to meet the ordinary and contingent expenses of  
 13 the Department of Corrections:

14 EDUCATION SERVICES

15	For Personal Services .....	13,670,900
16	For Student, Member and Inmate	
17	Compensation .....	14,000
18	For Contributions to Teacher's	
19	Retirement System .....	2,800
20	For State Contributions to Social Security .....	938,600
21	For Contractual Services .....	8,100,800
22	For Travel .....	10,000
23	For Commodities .....	199,600

1	For Printing .....	31,500
2	For Telecommunications Services .....	25,000
3	For Operation of Auto Equipment .....	<u>10,000</u>
4	Total	\$23,003,200

FIELD SERVICES

6	For Personal Services .....	56,687,400
7	For Student, Member and Inmate	
8	Compensation .....	80,200
9	For State Contributions to	
10	Social Security .....	3,819,700
11	For Contractual Services .....	32,895,000
12	For Travel .....	200,000
13	For Travel and Allowance for Committed,	
14	Paroled and Discharged Prisoners .....	22,400
15	For Commodities .....	289,800
16	For Printing .....	6,500
17	For Equipment .....	377,600
18	For Telecommunications Services .....	6,295,300
19	For Operation of Auto Equipment .....	<u>2,796,000</u>
20	Total	\$103,469,900

21 Section 45. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, are appropriated  
 23 to the Department of Corrections from the General Revenue  
 24 Fund for:



1	Paroled and Discharged Prisoners .....	29,000
2	For Commodities .....	1,868,900
3	For Printing .....	13,800
4	For Equipment .....	59,500
5	For Telecommunications Services .....	82,000
6	For Operation of Auto Equipment .....	<u>65,000</u>
7	Total	\$31,185,500

DANVILLE CORRECTIONAL CENTER

9	For Personal Services .....	18,545,400
10	For Student, Member and Inmate	
11	Compensation .....	301,400
12	For State Contributions to	
13	Social Security .....	1,345,800
14	For Contractual Services .....	5,946,200
15	For Travel .....	32,600
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners .....	12,000
18	For Commodities .....	2,144,200
19	For Printing .....	15,600
20	For Equipment .....	67,700
21	For Telecommunications Services .....	58,800
22	For Operation of Auto Equipment .....	<u>130,000</u>
23	Total	\$28,599,700

DECATUR WOMEN'S CORRECTIONAL CENTER

25	For Personal Services .....	13,738,400
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1	For Student, Member and Inmate	
2	Compensation .....	85,200
3	For State Contributions to	
4	Social Security .....	931,500
5	For Contractual Services .....	3,116,600
6	For Travel .....	4,700
7	For Travel and Allowances for	
8	Committed, Paroled and	
9	Discharged Prisoners .....	17,100
10	For Commodities .....	550,000
11	For Printing .....	5,000
12	For Equipment .....	43,500
13	For Telecommunications Services .....	34,400
14	For Operation of Auto Equipment .....	<u>50,500</u>
15	Total	\$18,576,900

DIXON CORRECTIONAL CENTER

16		
17	For Personal Services .....	34,719,600
18	For Student, Member and Inmate	
19	Compensation .....	340,000
20	For State Contributions to	
21	Social Security .....	2,437,000
22	For Contractual Services .....	12,159,800
23	For Travel .....	32,000
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners .....	19,800



1	For Commodities .....	2,771,200
2	For Printing .....	17,800
3	For Equipment .....	68,700
4	For Telecommunications Services .....	123,200
5	For Operation of Auto Equipment .....	<u>221,600</u>
6	Total	\$52,910,700

DWIGHT CORRECTIONAL CENTER

8	For Personal Services .....	24,403,200
9	For Student, Member and Inmate	
10	Compensation .....	146,700
11	For State Contributions to	
12	Social Security .....	1,708,400
13	For Contractual Services .....	7,429,900
14	For Travel .....	34,600
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners .....	9,900
17	For Commodities .....	1,715,400
18	For Printing .....	23,200
19	For Equipment .....	84,700
20	For Telecommunications Services .....	120,800
21	For Operation of Auto Equipment .....	<u>148,000</u>
22	Total	\$35,824,800

EAST MOLINE CORRECTIONAL CENTER

24	For Personal Services .....	17,499,200
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1	For Student, Member and Inmate	
2	Compensation .....	232,700
3	For State Contributions to	
4	Social Security .....	1,182,300
5	For Contractual Services .....	3,795,300
6	For Travel .....	8,000
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners .....	30,000
9	For Commodities .....	1,342,600
10	For Printing .....	2,900
11	For Equipment .....	59,000
12	For Telecommunications Services .....	75,100
13	For Operation of Auto Equipment .....	<u>115,500</u>
14	Total	\$24,342,600

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

15		
16	For Personal Services .....	14,546,500
17	For Student, Member and Inmate	
18	Compensation .....	153,000
19	For State Contributions to	
20	Social Security .....	1,050,600
21	For Contractual Services .....	10,856,100
22	For Travel .....	13,900
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners .....	5,000
25	For Commodities .....	874,600

1	For Printing .....	10,000
2	For Equipment .....	43,500
3	For Telecommunications Services .....	35,000
4	For Operation of Auto Equipment .....	<u>55,000</u>
5	Total	\$27,643,200

GRAHAM CORRECTIONAL CENTER

7	For Personal Services .....	25,861,000
8	For Student, Member and Inmate	
9	Compensation .....	264,000
10	For State Contributions to	
11	Social Security .....	1,834,800
12	For Contractual Services .....	7,598,000
13	For Travel .....	12,000
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners .....	11,700
16	For Commodities .....	2,491,600
17	For Printing .....	18,800
18	For Equipment .....	75,500
19	For Telecommunications Services .....	67,800
20	For Operation of Auto Equipment .....	<u>93,400</u>
21	Total	\$38,328,600

ILLINOIS RIVER CORRECTIONAL CENTER

23	For Personal Services .....	20,196,200
24	For Student, Member and Inmate	
25	Compensation .....	323,300

1	For State Contributions to Social Security .....	1,490,200
2	For Contractual Services .....	6,963,100
3	For Travel .....	14,000
4	For Travel and Allowance for Committed, Paroled	
5	and Discharged Prisoners .....	33,700
6	For Commodities .....	2,436,400
7	For Printing .....	13,000
8	For Equipment .....	70,500
9	For Telecommunications Services .....	52,600
10	For Operation of Auto Equipment .....	<u>90,000</u>
11	Total	\$31,683,000

HILL CORRECTIONAL CENTER

13	For Personal Services .....	18,412,000
14	For Student, Member and Inmate	
15	Compensation .....	276,000
16	For State Contributions to Social Security .....	1,286,900
17	For Contractual Services .....	6,188,400
18	For Travel .....	10,000
19	For Travel and Allowance for Committed, Paroled	
20	and Discharged Prisoners .....	30,500
21	For Commodities .....	2,490,800
22	For Printing .....	14,500
23	For Equipment .....	73,200
24	For Telecommunications Services .....	30,700
25	For Operation of Auto Equipment .....	<u>30,200</u>

1	Total	\$28,843,200
2	JACKSONVILLE CORRECTIONAL CENTER	
3	For Personal Services .....	25,575,600
4	For Student, Member and Inmate	
5	Compensation .....	465,600
6	For State Contributions to	
7	Social Security .....	1,848,200
8	For Contractual Services .....	3,586,800
9	For Travel .....	8,500
10	For Travel and Allowance for Committed,	
11	Paroled and Discharged Prisoners .....	7,300
12	For Commodities .....	2,554,300
13	For Printing .....	12,800
14	For Equipment .....	74,600
15	For Telecommunications Services .....	72,800
16	For Operation of Auto Equipment .....	<u>200,000</u>
17	Total	\$34,406,500
18	LAWRENCE CORRECTIONAL CENTER	
19	For Personal Services .....	24,557,200
20	For Student, Member and Inmate	
21	Compensation .....	325,300
22	For State Contributions to	
23	Social Security .....	1,765,000
24	For Contractual Services .....	7,175,500
25	For Travel .....	34,000

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners .....	61,800
3	For Commodities .....	3,369,800
4	For Printing .....	22,400
5	For Equipment .....	66,800
6	For Telecommunications Services .....	107,800
7	For Operation of Auto Equipment .....	<u>138,200</u>
8	Total	\$37,623,800

LINCOLN CORRECTIONAL CENTER

10	For Personal Services .....	14,791,600
11	For Student, Member and Inmate	
12	Compensation .....	214,900
13	For State Contributions to	
14	Social Security .....	1,042,300
15	For Contractual Services .....	5,135,300
16	For Travel .....	17,200
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners .....	10,100
19	For Commodities .....	887,200
20	For Printing .....	11,800
21	For Equipment .....	72,300
22	For Telecommunications Services .....	82,300
23	For Operation of Auto Equipment .....	<u>78,100</u>
24	Total	\$22,343,100

LOGAN CORRECTIONAL CENTER

25

1	For Personal Services .....	21,216,300
2	For Student, Member and Inmate	
3	Compensation .....	350,200
4	For State Contributions to	
5	Social Security .....	1,546,000
6	For Contractual Services .....	4,193,700
7	For Travel .....	3,700
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners .....	17,500
10	For Commodities .....	2,718,300
11	For Printing .....	11,600
12	For Equipment .....	70,900
13	For Telecommunications Services .....	116,800
14	For Operation of Auto Equipment .....	<u>265,300</u>
15	Total	\$30,510,300

MENARD CORRECTIONAL CENTER

17	For Personal Services .....	51,136,000
18	For Student, Member and Inmate	
19	Compensation .....	375,000
20	For State Contributions to	
21	Social Security .....	3,698,700
22	For Contractual Services .....	9,164,400
23	For Travel .....	36,500
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners .....	13,000

1	For Commodities .....	4,908,700
2	For Printing .....	26,700
3	For Equipment .....	169,800
4	For Telecommunications Services .....	141,900
5	For Operation of Auto Equipment .....	<u>165,000</u>
6	Total	\$69,835,700

PINCKNEYVILLE CORRECTIONAL CENTER

8	For Personal Services .....	28,321,000
9	For Student, Member and Inmate	
10	Compensation .....	266,400
11	For State Contributions to	
12	Social Security .....	2,041,300
13	For Contractual Services .....	7,238,000
14	For Travel .....	15,500
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners .....	40,000
17	For Commodities .....	2,834,200
18	For Printing .....	19,100
19	For Equipment .....	81,500
20	For Telecommunications Services .....	60,000
21	For Operation of Auto Equipment .....	<u>127,400</u>
22	Total	\$41,044,400

PONTIAC CORRECTIONAL CENTER

24	For Personal Services .....	37,428,300
25	For Student, Member and Inmate	



1	Compensation .....	197,100
2	For State Contributions to	
3	Social Security .....	2,657,900
4	For Contractual Services .....	8,683,800
5	For Travel .....	25,600
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners .....	12,300
8	For Commodities .....	2,692,500
9	For Printing .....	17,000
10	For Equipment .....	115,900
11	For Telecommunications Services .....	189,000
12	For Operation of Auto Equipment .....	<u>114,800</u>
13	Total	\$52,134,200

ROBINSON CORRECTIONAL CENTER

14		
15	For Personal Services .....	15,896,900
16	For Student, Member and	
17	Inmate Compensation .....	227,000
18	For State Contribution to	
19	Social Security .....	1,111,200
20	For Contractual Services .....	4,389,900
21	For Travel .....	16,200
22	For Travel and Allowances for	
23	Committed, Paroled and Discharged	
24	Prisoners .....	17,000
25	For Commodities .....	1,506,500

1	For Printing .....	13,700
2	For Equipment .....	64,100
3	For Telecommunications Services .....	37,500
4	For Operation of Automotive Equipment .....	<u>76,100</u>
5	Total	\$23,356,100

SHAWNEE CORRECTIONAL CENTER

7	For Personal Services .....	21,162,700
8	For Student, Member and	
9	Inmate Compensation .....	348,000
10	For State Contributions to	
11	Social Security .....	1,522,800
12	For Contractual Services .....	5,828,500
13	For Travel .....	13,000
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners .....	87,900
16	For Commodities .....	2,659,600
17	For Printing .....	10,900
18	For Equipment .....	67,300
19	For Telecommunications Services .....	61,800
20	For Operation of Auto Equipment .....	<u>81,500</u>
21	Total	\$31,844,000

SHERIDAN CORRECTIONAL CENTER

23	For Personal Services .....	23,825,800
24	For Student, Member and Inmate	
25	Compensation .....	222,000

1	For State Contributions to	
2	Social Security .....	1,565,700
3	For Contractual Services .....	17,554,600
4	For Travel .....	20,000
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners .....	7,800
7	For Commodities .....	1,926,800
8	For Printing .....	12,600
9	For Equipment .....	125,000
10	For Telecommunications Services .....	83,400
11	For Operation of Auto Equipment .....	<u>130,000</u>
12	Total	\$45,473,700

TAMMS CORRECTIONAL CENTER

14	For Personal Services .....	18,846,000
15	For Student, Member and Inmate	
16	Compensation .....	96,000
17	For State Contributions to	
18	Social Security .....	1,334,800
19	For Contractual Services .....	3,733,400
20	For Travel .....	9,300
21	For Commodities .....	984,300
22	For Printing .....	10,900
23	For Equipment .....	55,400
24	For Telecommunications Services .....	116,000
25	For Operation of Auto Equipment .....	<u>78,200</u>

1 Total \$25,264,300

2 STATEVILLE CORRECTIONAL CENTER

3 For Personal Services .....71,098,400

4 For Student, Member and Inmate

5 Compensation .....247,000

6 For State Contributions to

7 Social Security .....5,077,000

8 For Contractual Services .....15,258,400

9 For Travel .....195,000

10 For Travel and Allowances for Committed,

11 Paroled and Discharged Prisoners .....49,700

12 For Commodities .....5,725,100

13 For Printing .....76,500

14 For Equipment .....113,100

15 For Telecommunications Services .....265,000

16 For Operation of Auto Equipment .....923,000

17 Total \$99,028,200

18 TAYLORVILLE CORRECTIONAL CENTER

19 For Personal Services .....15,075,800

20 For Student, Member and Inmate Compensation .....245,000

21 For State Contribution to

22 Social Security .....1,069,400

23 For Contractual Services .....4,920,700

24 For Travel .....3,000

25 For Travel and Allowance for

1	Committed, Paroled and Discharged	
2	Prisoners .....	9,000
3	For Commodities .....	1,457,700
4	For Printing .....	10,600
5	For Equipment .....	85,100
6	For Telecommunications Services .....	35,000
7	For Operation of Automotive Equipment .....	<u>66,100</u>
8	Total	\$22,977,400

VANDALIA CORRECTIONAL CENTER

9		
10	For Personal Services .....	22,002,300
11	For Student, Member and Inmate	
12	Compensation .....	365,500
13	For State Contributions to	
14	Social Security .....	1,590,600
15	For Contractual Services .....	3,663,600
16	For Travel .....	8,100
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners .....	14,400
19	For Commodities .....	2,173,900
20	For Printing .....	5,800
21	For Equipment .....	68,700
22	For Telecommunications Services .....	80,000
23	For Operation of Auto Equipment .....	<u>63,500</u>
24	Total	\$30,036,400

VIENNA CORRECTIONAL CENTER

25

1	For Personal Services .....	21,483,000
2	For Student, Member and Inmate	
3	Compensation .....	245,000
4	For State Contributions to	
5	Social Security .....	1,495,700
6	For Contractual Services .....	3,318,300
7	For Travel .....	4,900
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners .....	95,500
10	For Commodities .....	2,850,900
11	For Printing .....	9,400
12	For Equipment .....	69,100
13	For Telecommunications Services .....	89,100
14	For Operation of Auto Equipment .....	<u>143,700</u>
15	Total	\$29,804,600

WESTERN ILLINOIS CORRECTIONAL CENTER

17	For Personal Services .....	23,757,600
18	For Student, Member and Inmate	
19	Compensation .....	314,600
20	For State Contributions to	
21	Social Security .....	1,646,800
22	For Contractual Services .....	6,254,500
23	For Travel .....	23,800
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners .....	29,400

1	For Commodities .....	2,306,500
2	For Printing .....	15,000
3	For Equipment .....	76,700
4	For Telecommunications Services .....	60,100
5	For Operation of Auto Equipment .....	<u>132,000</u>
6	Total	\$34,617,000

7 Section 50. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 to the Department of Corrections from the Working Capital  
10 Revolving Fund:

11 ILLINOIS CORRECTIONAL INDUSTRIES

12	For Personal Services .....	10,890,900
13	For the Student, Member and Inmate	
14	Compensation .....	1,859,300
15	For State Contributions to State	
16	Employees' Retirement System .....	3,723,600
17	For State Contributions to	
18	Social Security .....	830,900
19	For Group Insurance .....	2,250,000
20	For Contractual Services .....	2,370,300
21	For Travel .....	99,900
22	For Commodities .....	24,610,100
23	For Printing .....	9,400
24	For Equipment .....	1,504,000

1	For Telecommunications Services .....	64,400
2	For Operation of Auto Equipment .....	1,194,100
3	For Repairs, Maintenance and Other	
4	Capital Improvements .....	147,000
5	For Refunds .....	<u>7,400</u>
6	Total	\$49,561,300

7 ARTICLE 2

8 Section 5. The amount of \$116,400, or so much thereof as  
9 may be necessary, is appropriated from the General Revenue  
10 Fund to the East St. Louis Financial Advisory Authority for  
11 the operating expenses of the City of East St. Louis  
12 Financial Advisory Authority.

13 ARTICLE 3

14 Section 5. The following named sums, or so much thereof  
15 as may be necessary, respectively, for the objects and  
16 purposes hereinafter named, are appropriated from the General  
17 Revenue Fund to meet the ordinary and contingent expenses of  
18 the following divisions of the Department of Juvenile Justice  
19 for the fiscal year ending June 30, 2011:

- 20 FOR OPERATIONS
- 21 GENERAL OFFICE



1	For Personal Services .....	147,000
2	For State Contributions to	
3	Social Security .....	11,200
4	For Contractual Services .....	206,100
5	For Travel .....	12,500
6	For Commodities .....	2,100
7	For Printing .....	100
8	For Equipment .....	300
9	For Electronic Data Processing .....	633,900
10	For Telecommunications Services .....	40,000
11	For Operation of Auto Equipment .....	13,200
12	For Tort Claims .....	<u>200,000</u>
13	Total	\$1,266,400

SCHOOL DISTRICT

15	For Personal Services .....	8,641,500
16	For State Contributions to Teachers'	
17	Retirement System .....	500
18	For State Contributions to Social Security .....	659,400
19	For Contractual Services .....	579,200
20	For Travel .....	3,500
21	For Commodities .....	35,000
22	For Printing .....	5,700
23	For Telecommunications Services .....	<u>21,600</u>
24	Total	\$9,946,400

AFTERCARE SERVICES

25

1	For Personal Services .....	84,100
2	For State Contributions to	
3	Social Security .....	6,400
4	For Contractual Services .....	1,952,000
5	For Travel .....	2,000
6	For Commodities .....	28,600
7	For Printing .....	1,000
8	For Equipment .....	0
9	For Telecommunications Services .....	10,100
10	For Operation of Auto Equipment .....	<u>7,700</u>
11	Total	\$2,091,900

12           Section 10.    The following named amounts, or so much  
13 thereof as may be necessary, respectively, are appropriated  
14 to the Department of Juvenile Justice from the General  
15 Revenue Fund:

16                           ILLINOIS YOUTH CENTER - CHICAGO

17	For Personal Services .....	4,931,300
18	For Student, Member and Inmate	
19	Compensation .....	5,100
20	For State Contributions to	
21	Social Security .....	375,800
22	For Contractual Services .....	2,625,000
23	For Travel .....	1,300
24	For Commodities .....	276,800

1	For Printing .....	1,700
2	For Equipment .....	8,000
3	For Telecommunications Services .....	25,100
4	For Operation of Auto Equipment .....	<u>33,000</u>
5	Total	\$8,283,100

ILLINOIS YOUTH CENTER - HARRISBURG

7	For Personal Services .....	14,886,900
8	For Student, Member and Inmate	
9	Compensation .....	39,000
10	For State Contributions to	
11	Social Security .....	1,134,400
12	For Contractual Services .....	2,578,600
13	For Travel .....	5,000
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Youth .....	13,300
16	For Commodities .....	833,000
17	For Printing .....	6,500
18	For Equipment .....	10,000
19	For Telecommunications Services .....	42,100
20	For Operation of Auto Equipment .....	<u>38,800</u>
21	Total	\$19,587,600

ILLINOIS YOUTH CENTER - JOLIET

23	For Personal Services .....	14,161,500
24	For Student, Member and Inmate	
25	Compensation .....	12,100

1	For State Contributions to	
2	Social Security .....	1,079,100
3	For Contractual Services .....	2,211,700
4	For Travel .....	8,100
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Youth .....	1,600
7	For Commodities .....	447,800
8	For Printing .....	1,800
9	For Equipment .....	40,000
10	For Telecommunications Services .....	42,000
11	For Operation of Auto Equipment .....	<u>70,800</u>
12	Total	\$18,076,500

ILLINOIS YOUTH CENTER - KEWANEE

13		
14	For Personal Services .....	12,880,100
15	For Student, Member and Inmate	
16	Compensation .....	13,400
17	For State Contributions to	
18	Social Security .....	981,500
19	For Contractual Services .....	2,900,700
20	For Travel .....	17,500
21	For Commodities .....	506,400
22	For Printing .....	6,400
23	For Equipment .....	18,000
24	For Telecommunications Services .....	83,600
25	For Operation of Auto Equipment .....	<u>52,000</u>

1	Total	\$17,459,600
2	ILLINOIS YOUTH CENTER - MURPHYSBORO	
3	For Personal Services .....	6,692,800
4	For Student, Member and Inmate	
5	Compensation .....	6,900
6	For State Contributions to	
7	Social Security .....	510,000
8	For Contractual Services .....	1,209,200
9	For Travel .....	5,700
10	For Travel Allowances for Committed,	
11	Paroled and Discharged Youth .....	3,200
12	For Commodities .....	160,800
13	For Printing .....	3,500
14	For Equipment .....	8,000
15	For Telecommunications Services .....	18,500
16	For Operation of Auto Equipment .....	<u>22,300</u>
17	Total	\$8,640,900
18	ILLINOIS YOUTH CENTER - PERE MARQUETTE	
19	For Personal Services .....	2,763,500
20	For Student, Member and Inmate	
21	Compensation .....	9,900
22	For State Contributions to	
23	Social Security .....	210,600
24	For Contractual Services .....	782,200
25	For Travel .....	4,800

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Youth .....	300
3	For Commodities .....	122,200
4	For Printing .....	2,100
5	For Equipment .....	4,100
6	For Telecommunications Services .....	16,900
7	For Operation of Auto Equipment .....	<u>12,300</u>
8	Total	\$3,928,900

ILLINOIS YOUTH CENTER - ST. CHARLES

9		
10	For Personal Services .....	15,315,800
11	For Student, Member and Inmate	
12	Compensation .....	38,900
13	For State Contributions to	
14	Social Security .....	1,166,900
15	For Contractual Services .....	3,990,800
16	For Travel .....	9,800
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Youth .....	300
19	For Commodities .....	722,300
20	For Printing .....	11,700
21	For Equipment .....	45,000
22	For Telecommunications Services .....	59,600
23	For Operation of Auto Equipment .....	<u>108,000</u>
24	Total	\$21,469,100

ILLINOIS YOUTH CENTER - WARRENVILLE

25

1	For Personal Services .....	5,958,200
2	For Student, Member and Inmate	
3	Compensation .....	10,500
4	For State Contributions to	
5	Social Security .....	454,000
6	For Contractual Services .....	1,615,200
7	For Travel .....	2,500
8	For Commodities .....	227,300
9	For Printing .....	5,000
10	For Equipment .....	23,000
11	For Telecommunications Services .....	32,200
12	For Operation of Auto Equipment .....	<u>31,400</u>
13	Total	\$8,359,300

14 STATEWIDE SERVICES AND GRANTS

15 Section 15. The following named amounts, or so much  
16 thereof as may be necessary, are appropriated to the  
17 Department of Juvenile Justice for the objects and purposes  
18 hereinafter named:

19 Payable from General Revenue Fund:

20	For Repairs, Maintenance and	
21	Other Capital Improvements .....	200,000
22	For Comprehensive Community-Based	
23	Service to Youth .....	0
24	For Unified Delinquency Intervention	

1	Services .....	0
2	For Redeploy Illinois .....	<u>0</u>
3	Total	\$200,000
4	Payable from the Department of Corrections	
5	Reimbursement and Education Fund:	
6	For payment of expenses associated	
7	with School District Programs .....	5,000,000
8	For payment of expenses associated	
9	with federal programs, including,	
10	but not limited to, construction of	
11	additional beds, treatment programs,	
12	and juvenile supervision .....	3,000,000
13	For payment of expenses associated	
14	with miscellaneous programs, including,	
15	but not limited to, medical costs,	
16	food expenditures, and various	
17	construction costs .....	<u>5,000,000</u>
18	Total	\$13,000,000
19	Payable from Juvenile Justice Trust Fund:	
20	For grants and administrative costs	
21	associated with Juvenile Justice	
22	Planning and Action Grants for Local	
23	Units of Government and Non-Profit	
24	Organizations including Prior	
25	Year Costs .....	0



1 The following amount is appropriated from  
 2 the Department of Corrections Reimbursement  
 3 Education Fund to the Department of Juvenile  
 4 Justice pursuant to the American Recovery  
 5 and Reinvestment Act of 2009 in addition  
 6 to any existing funding:

7 For Federal Recovery - Federal Programs .....4,000,000

8 Section 20. The amounts appropriated for repairs and  
 9 maintenance, and other capital improvements in Section 15 for  
 10 repairs and maintenance, roof repairs and/or replacements and  
 11 miscellaneous capital improvements at the Department's  
 12 various institutions are to include construction,  
 13 reconstruction, improvements, repairs and installation of  
 14 capital facilities, costs of planning, supplies, materials  
 15 and all other expenses required for roof and other types of  
 16 repairs and maintenance, capital improvements, and purchase  
 17 of land.

18 No contract shall be entered into or obligation incurred  
 19 for repairs and maintenance and other capital improvements  
 20 from appropriations made in Section 15 of this Article until  
 21 after the purpose and amounts have been approved in writing  
 22 by the Governor.



1	For Payment of Tort Claims .....	50,000
2	For Refunds .....	2,000
3	For Expenses regarding implementation	
4	of the Juvenile Justice Reform	
5	provisions .....	0
6	For Repairs and Maintenance and	
7	Permanent Improvements .....	<u>0</u>
8	Total	\$9,066,900
9	Payable from the State Police Wireless	
10	Service Emergency Fund:	
11	For costs associated with the	
12	administration and fulfillment	
13	of its responsibilities under	
14	the Wireless Emergency Telephone	
15	Safety Act .....	1,800,000
16	Payable from the State Police Vehicle Fund:	
17	For purchase of vehicles and accessories .....	12,000,000
18	Payable from the State Police Vehicle	
19	Maintenance Fund:	
20	For Operation of Auto .....	500,000

21 Section 10. The sum of \$4,500,000, or so much thereof as  
 22 may be necessary, is appropriated from the State Asset  
 23 Forfeiture Fund to the Department of State Police for payment  
 24 of their expenditures as outlined in the Illinois Drug Asset

1 Forfeiture Procedure Act, the Cannabis Control Act, the  
2 Controlled Substances Act, and the Environmental Safety Act.

3 Section 15. The sum of \$2,000,000, or so much thereof as  
4 may be necessary, is appropriated from the Federal Asset  
5 Forfeiture Fund to the Department of State Police for payment  
6 of their expenditures in accordance with the Federal  
7 Equitable Sharing Guidelines.

8 Section 20. The sum of \$1,500,000, or so much thereof as  
9 may be necessary, is appropriated to the Department of State  
10 Police, Division of Administration, from the Money Laundering  
11 Asset Recovery Fund for the ordinary and contingent expenses  
12 incurred by the Department of State Police.

13 Section 25. The following named amounts, or so much  
14 thereof as may be necessary, respectively, are appropriated  
15 to the Department of State Police for the following purposes:

16 INFORMATION SERVICES BUREAU

17 Payable from General Revenue Fund:

18	For Personal Services .....	4,699,800
19	For State Contributions to	
20	Social Security .....	352,200
21	For Contractual Services .....	975,700
22	For Travel .....	1,700

1	For Commodities .....	20,000
2	For Printing .....	13,500
3	For Equipment .....	0
4	For Operation of Auto Equipment .....	20,000
5	For Electronic Data Processing .....	2,100,000
6	For Telecommunications Services .....	<u>458,300</u>
7	Total	\$8,641,200
8	Payable from LEADS Maintenance Fund:	
9	For Expenses Related to LEADS	
10	System .....	3,500,000

11           Section 30.    The following named amounts, or so much  
12 thereof as may be necessary, respectively, are appropriated  
13 to the Department of State Police for the following purposes:

14                           DIVISION OF OPERATIONS

15	Payable from General Revenue Fund:	
16	For Personal Services .....	168,780,300
17	For State Contributions to	
18	Social Security .....	3,855,600
19	For Contractual Services .....	2,979,200
20	For Travel .....	274,500
21	For Commodities .....	473,400
22	For Printing .....	106,000
23	For Equipment .....	15,800
24	For Electronic Data Processing .....	0

1	For Telecommunications Services .....	5,907,400
2	For Operation of Auto Equipment .....	9,776,700
3	For Cadet Class Expenses .....	<u>0</u>
4	Total	\$192,168,900
5	Payable from the Road Fund:	
6	For Personal Services .....	0
7	For State Contributions to State	
8	Employees' Retirement System .....	0
9	For State Contributions to	
10	Social Security .....	<u>0</u>
11	Total	\$0
12	Payable from the Traffic and Criminal	
13	Conviction Surcharge Fund:	
14	For Personal Services .....	3,119,800
15	For State Contributions to State	
16	Employees' Retirement System .....	1,066,700
17	For State Contributions to	
18	Social Security .....	93,600
19	For Group Insurance .....	651,200
20	For Contractual Services .....	465,400
21	For Travel .....	38,300
22	For Commodities .....	174,600
23	For Printing .....	26,500
24	For Telecommunications Services .....	115,700
25	For Operation of Auto Equipment .....	<u>212,200</u>

1	Total	\$5,964,000
2	Payable from the State Police Services Fund:	
3	For Payment of Expenses:	
4	Fingerprint Program .....	19,000,000
5	For Payment of Expenses:	
6	Federal & IDOT Programs .....	9,400,000
7	For Payment of Expenses:	
8	Riverboat Gambling .....	1,500,000
9	For Payment of Expenses:	
10	Miscellaneous Programs .....	<u>4,300,000</u>
11	Total	\$34,200,000
12	Payable from the Illinois State Police	
13	Federal Projects Fund:	
14	For Payment of Expenses .....	20,000,000
15	Federal Recovery - For Federally	
16	Funded Program Expenses .....	550,000
17	Payable from the Sex Offender Registration Fund:	
18	For expenses of the Sex Offender	
19	Registration Program .....	20,000
20	Payable from the Motor Carrier Safety Inspection Fund:	
21	For expenses associated with the	
22	enforcement of Federal Motor Carrier	
23	Safety Regulations and related	
24	Illinois Motor Carrier	
25	Safety Laws .....	2,300,000

1 Payable from the State Police DUI Fund:  
 2 For Equipment Purchases to Assist in  
 3 the Prevention of Driving Under the  
 4 Influence of Alcohol, Drugs, or Intoxication  
 5 Compounds .....1,000,000

6 Payable from the Sex Offender Investigation Fund:  
 7 For expenses related to sex  
 8 offender investigations .....50,000

9 Section 35. The sum of \$0, or so much thereof as may be  
 10 necessary, is appropriated from the Federal Civil  
 11 Preparedness Administrative Fund to the Department of State  
 12 Police for Terrorism Task Force Approved Purchases for  
 13 Homeland Security.

14 Section 40. The following amount, or so much thereof as  
 15 may be necessary for objects and purposes hereinafter named,  
 16 are appropriated from the Drug Traffic Prevention Fund to the  
 17 Department of State Police, Division of Operations, pursuant  
 18 to the provisions of the "Intergovernmental Drug Laws  
 19 Enforcement Act" for Grants to Metropolitan Enforcement  
 20 Groups.

21 For Grants to Metropolitan Enforcement Groups:  
 22 Payable from the Drug Traffic  
 23 Prevention Fund .....500,000



1           Section 45. In the event of the receipt of funds from  
2 the Motor Vehicle Theft Prevention Council, through a grant  
3 from the Criminal Justice Information Authority, the amount  
4 of \$600,000, or so much thereof as may be necessary, is  
5 appropriated from the State Police Motor Vehicle Theft  
6 Prevention Trust Fund to the Department of State Police for  
7 payment of expenses.

8           Section 50. The sum of \$8,250,000, or so much thereof as  
9 may be necessary, is appropriated from the State Police  
10 Whistleblower Reward and Protection Fund to the Department of  
11 State Police for payment of their expenditures for state law  
12 enforcement purposes in accordance with the State  
13 Whistleblower Protection Act.

14           Section 55. The sum of \$22,000,000, or so much thereof  
15 as may be necessary, is appropriated from the State Police  
16 Operations Assistance Fund to the Department of State Police  
17 for the ordinary and contingent expenses incurred by the  
18 Department of State Police.

19           Section 60. The sum of \$100,000, or so much thereof as  
20 may be necessary, is appropriated from the State Police  
21 Streetgang-Related Crime Fund to the Department of State

1 Police for operations related to streetgang-related Crime  
2 Initiatives.

3 Section 65. The sum of \$125,000, or so much thereof as  
4 may be necessary, is appropriated from the Over Dimensional  
5 Load Police Escort Fund to the Department of State Police for  
6 expenses incurred for providing police escorts for over-  
7 dimensional loads.

8 Section 70. The following amounts, or so much thereof as  
9 may be necessary, respectively, are appropriated from the  
10 General Revenue Fund to the Department of State Police for  
11 the expenses of Fraud Investigations:

12 DIVISION OF OPERATIONS

13 FINANCIAL FRAUD AND FORGERY UNIT

14	For Personal Services .....	3,061,700
15	For State Contributions to	
16	Social Security .....	<u>60,300</u>
17	Total	\$3,122,000

18 Section 75. The sum of \$250,000, or so much thereof as  
19 may be necessary, is appropriated from the Medicaid Fraud and  
20 Abuse Prevention Fund to the Department of State Police,  
21 Division of Operations - Financial Fraud and Forgery Unit for  
22 the detection, investigation or prosecution of recipient or

1 vendor fraud.

2 Section 80. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of State Police for the following purposes:

5 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

6 Payable from the General Revenue Fund:

7	For Personal Services .....	41,534,300
8	For State Contributions to	
9	Social Security .....	2,975,400
10	For Contractual Services .....	4,161,600
11	For Travel .....	20,300
12	For Commodities .....	1,010,200
13	For Printing .....	63,900
14	For Equipment .....	889,700
15	For Telecommunications Services .....	457,700
16	For Operation of Auto Equipment .....	74,800
17	For Administration of a Statewide Sexual	
18	Assault Evidence Collection Program .....	60,000
19	For Operational Expenses Related to the	
20	Combined DNA Index System .....	<u>2,324,100</u>
21	Total	\$53,572,000

22 For Administration and Operation  
23 of State Crime Laboratories:

24 Payable from State Crime Laboratory Fund .....750,000

1 Payable from the State Police DUI Fund:  
 2 For Administration and Operation  
 3 of State Crime Laboratory DUI Fund .....150,000  
 4 Payable from State Offender DNA  
 5 Identification System Fund .....3,423,500

6 Section 85. The sum of \$1,000,000, or so much thereof as  
 7 may be necessary, is appropriated to the Department of State  
 8 Police, Division of Forensic Services and Identification,  
 9 from the Firearm Owner's Notification Fund for the  
 10 administration and operation of the Firearm Owner's  
 11 Identification Card Program.

12 Section 90. The following amounts, or so much thereof as  
 13 may be necessary, respectively, are appropriated to the  
 14 Department of State Police for Internal Investigation  
 15 expenses as follows:

16 DIVISION OF INTERNAL INVESTIGATION

17 Payable from the General Revenue Fund:  
 18 For Personal Services .....2,230,600  
 19 For State Contributions to  
 20 Social Security .....58,700  
 21 For Contractual Services .....32,400  
 22 For Travel .....5,000  
 23 For Commodities .....11,400

1	For Printing .....	3,200
2	For Equipment .....	500
3	For Telecommunications Services .....	66,900
4	For Operation of Auto Equipment .....	<u>255,000</u>
5	Total	\$2,663,700

6 Section 95. The sum of \$840,000, or so much thereof as  
7 may be necessary, is appropriated to the Department of State  
8 Police, Division of Internal Investigation, from the General  
9 Revenue Fund for the ordinary and contingent expenses  
10 incurred while operating the Nursing Home Identified Offender  
11 Program.

12 Section 100. The following named amount, or so much  
13 thereof as may be necessary, is appropriated to the  
14 Department of State Police from the General Revenue Fund for:

15 PUBLIC SAFETY SHARED SERVICES

16 For costs and expenses related to or  
17 in support of the Public Safety  
18 Shared Services Center .....1,567,000

19 ARTICLE 5

DEPARTMENT OF TRANSPORTATION

20 Section 5. The following named sums, or so much thereof

1 as may be necessary, for the objects and purposes hereinafter  
 2 named, are appropriated from the Road Fund to meet the  
 3 ordinary and contingent expenses of the Department of  
 4 Transportation:

5 CENTRAL OFFICES, ADMINISTRATION AND PLANNING

6 OPERATIONS

7	For Personal Services .....	30,237,200
8	For State Contributions to State	
9	Employees' Retirement System .....	10,338,000
10	For State Contributions to Social Security .....	2,251,100
11	For Contractual Services .....	10,575,000
12	For Travel .....	429,100
13	For Commodities .....	322,800
14	For Printing .....	472,200
15	For Equipment .....	100,000
16	For Equipment:	
17	Purchase of Cars & Trucks .....	118,700
18	For Telecommunications Services .....	448,200
19	For Operation of Automotive Equipment .....	<u>482,700</u>
20	Total	\$55,775,000

21 LUMP SUMS

22 Section 10. The following named amounts, or so much  
 23 thereof as may be necessary, are appropriated from the Road  
 24 Fund to the Department of Transportation for the objects and

1 purposes hereinafter named:

2 For Planning, Research and Development

3 Purposes .....350,000

4 For costs associated with hazardous

5 material abatement .....600,000

6 For metropolitan planning and research

7 purposes as provided by law, provided

8 such amount shall not exceed funds

9 to be made available from the federal

10 government or local sources .....37,000,000

11 For metropolitan planning and research

12 purposes as provided by law .....6,000,000

13 For federal reimbursement of planning

14 activities as provided by the SAFETEA-LU .....1,750,000

15 For the federal share of the IDOT ITS

16 Program, provided expenditures do not

17 exceed funds to be made available by

18 the Federal Government .....2,000,000

19 For the state share of the IDOT ITS

20 Corridor Program .....3,500,000

21 For the Department's share of costs

22 with the Illinois Commerce

23 Commission for monitoring railroad

24 crossing safety ..... 40,000

25 Total \$51,240,000

1 Section 15. The sum of \$1,000,000, or so much thereof as  
 2 may be necessary, is appropriated from the Road Fund to the  
 3 Department of Transportation for the administrative expenses  
 4 associated with the implementation of the American Recovery  
 5 and Reinvestment Act of 2009 and other capital projects.

6 AWARDS AND GRANTS

7 Section 20. The following named amounts, or so much  
 8 thereof as may be necessary, are appropriated from the Road  
 9 Fund to the Department of Transportation for the objects and  
 10 purposes hereinafter named:

11 For Tort Claims, including payment  
 12 pursuant to P.A. 80-1078. Expenditures  
 13 for this purpose may be made by the  
 14 Department of Transportation without  
 15 regard to the fiscal year in which the  
 16 service was rendered or cost incurred .....540,300

17 For representation and indemnification  
 18 for the Department of Transportation,  
 19 the Illinois State Police and the  
 20 Secretary of State, provided that the  
 21 representation required resulted from  
 22 the Road Fund portion of their normal  
 23 operations. Expenditures for this purpose





1 Fund to the Department of Transportation for the objects and  
2 purposes hereinafter named:

3 BUREAU OF INFORMATION PROCESSING

4 OPERATIONS

5	For Personal Services .....	7,427,400
6	For State Contributions to State	
7	Employees' Retirement System .....	2,539,400
8	For State Contributions to Social Security .....	557,400
9	For Contractual Services .....	10,274,000
10	For Travel .....	36,500
11	For Commodities .....	26,700
12	For Equipment .....	7,000
13	For Electronic Data Processing .....	13,558,000
14	For Telecommunications .....	<u>475,000</u>
15	Total	\$34,901,400

16 Section 30. The following named amounts, or so much  
17 thereof as may be necessary, are appropriated from the Road  
18 Fund to the Department of Transportation for the objects and  
19 purposes hereinafter named:

20 CENTRAL OFFICES, DIVISION OF HIGHWAYS

21 OPERATIONS

22	For Personal Services .....	32,738,600
23	For Extra Help .....	1,049,700
24	For State Contributions to State	

1	Employees' Retirement System .....	11,552,200
2	For State Contributions to Social Security .....	2,521,900
3	For Contractual Services .....	6,305,600
4	For Travel .....	415,000
5	For Commodities .....	332,700
6	For Equipment .....	370,000
7	For Equipment:	
8	Purchase of Cars and Trucks .....	296,300
9	For Telecommunications Services .....	2,151,900
10	For Operation of Automotive Equipment .....	<u>400,000</u>
11	Total	\$58,133,900

12 LUMP SUMS

13 Section 35. The sum of \$1,000,000, or so much thereof as  
14 may be necessary, is appropriated from the Road Fund to the  
15 Department of Transportation for repair of damages by  
16 motorists to state vehicles and equipment or replacement of  
17 state vehicles and equipment, provided such amount not exceed  
18 funds to be made available from collections from claims filed  
19 by the Department to recover the costs of such damages.

20 Section 40. The sum of \$1,000,000, or so much thereof as  
21 may be necessary, is appropriated from the Road Fund to the  
22 Department of Transportation for all costs associated with  
23 the State Radio Communications for the 21st Century (STARCOM)

1 program.

2 Section 45. The sum of \$100,000, or so much thereof as  
3 may be necessary, is appropriated from the Road Fund to the  
4 Department of Transportation for costs associated with the  
5 Technology Transfer Center, including the purchase of  
6 equipment, media initiatives, and training, provided that  
7 such expenditures do not exceed funds to be made available by  
8 the federal government for this purpose.

9 Section 50. The sum of \$1,500,000, or so much thereof as  
10 may be necessary, is appropriated from the Road Fund to the  
11 Illinois Department of Transportation for costs, associated  
12 with Illinois Terrorism Task Force, that consist of approved  
13 purchases for homeland security provided such expenditures do  
14 not exceed funds made available by the federal government for  
15 this purpose.

16 Section 55. The sum of \$450,000, or so much thereof as  
17 may be necessary, is appropriated from the Transportation  
18 Safety Highway Hire-back Fund to the Department of  
19 Transportation for agreements with the Illinois Department of  
20 State Police to provide patrol officers in highway  
21 construction work zones.

1 Section 60. The sum of \$50,000, or so much thereof as  
2 may be necessary, is appropriated from the Roadside Memorial  
3 Fund to the Illinois Department of Transportation for payment  
4 of fees, in whole or in part, imposed under subsection (f) of  
5 Section 20 of the Roadside Memorial Act for DUI memorial  
6 markers, to the extent that moneys from this fund are made  
7 available.

8 AWARDS AND GRANTS

9 Section 65. The sum of \$3,492,300, or so much thereof as  
10 may be necessary, is appropriated from the Road Fund to the  
11 Department of Transportation for reimbursement to  
12 participating counties in the County Engineers Compensation  
13 Program, providing such reimbursements do not exceed funds to  
14 be made available from their federal highway allocations  
15 retained by the Department.

16 Section 70. The following named sums, or so much thereof  
17 as may be necessary, are appropriated from the Road Fund to  
18 the Department of Transportation for grants to local  
19 governments for the following purposes:

20 For reimbursement of eligible expenses  
21 arising from local Traffic Signal  
22 Maintenance Agreements created by Part  
23 468 of the Illinois Department of

1	Transportation Rules and Regulations .....	3,000,000
2	For reimbursement of eligible expenses	
3	arising from City, County, and other	
4	State Maintenance Agreements .....	<u>10,000,000</u>
5	Total	\$13,000,000

6 REFUNDS

7 Section 75. The following named amount, or so much  
8 thereof as may be necessary, is appropriated from the Road  
9 Fund to the Department of Transportation for the objects and  
10 purposes hereinafter named:

11	For Refunds .....	50,000
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12 Section 80. The following named sums, or so much thereof  
13 as may be necessary, for the objects and purposes hereinafter  
14 named, are appropriated from the Road Fund to the Department  
15 of Transportation for the ordinary and contingent expenses of  
16 the Division of Traffic Safety:

17 DIVISION OF TRAFFIC SAFETY

18 OPERATIONS

19	For Personal Services .....	6,928,200
20	For State Contributions to State	
21	Employees' Retirement System .....	2,368,800
22	For State Contributions to Social Security .....	520,600
23	For Contractual Services .....	995,900

1	For Travel .....	86,400
2	For Commodities .....	147,900
3	For Printing .....	277,800
4	For Equipment .....	4,000
5	For Equipment:	
6	Purchase of Cars and Trucks .....	0
7	For Telecommunications Services .....	133,300
8	For Operation of Automotive Equipment .....	<u>0</u>
9	Total	\$11,462,900

10 LUMP SUMS

11 Section 85. The sum of \$3,500,000, or so much thereof as  
12 may be necessary, is appropriated from the Road Fund to the  
13 Department of Transportation for improvements to traffic  
14 safety, provided such amounts do not exceed funds to be made  
15 available from the federal government pursuant to the primary  
16 seatbelt enforcement incentive grant.

17 Section 87. The sum of \$1,500,000, or so much thereof as  
18 may be necessary, is appropriated from the Road Fund to the  
19 Department of Transportation for programs related to  
20 distracted driving, provided such amounts do not exceed funds  
21 to be made available from the federal government for this  
22 purpose.

1 REFUNDS

2 Section 90. The following named amount, or so much  
3 thereof as may be necessary, is appropriated from the Road  
4 Fund to the Department of Transportation for the objects and  
5 purposes hereinafter named:

6 For Refunds .....8,800

7 Section 95. The following named sums, or so much thereof  
8 as may be necessary, for the objects and purposes hereinafter  
9 named, are appropriated from the Cycle Rider Safety Training  
10 Fund, as authorized by Public Act 82-0649, to the Department  
11 of Transportation for the administration of the Cycle Rider  
12 Safety Training Program by the Division of Traffic Safety:

13 DIVISION OF TRAFFIC SAFETY

14 CYCLE RIDER SAFETY

15 OPERATIONS

16 For Personal Services .....278,300  
17 For State Contributions to State  
18 Employees' Retirement System .....95,200  
19 For State Contributions to Social Security .....20,800  
20 For Group Insurance .....53,700  
21 For Contractual Services .....10,300  
22 For Travel .....13,400  
23 For Commodities .....800  
24 For Printing .....1,900



1	For Equipment .....	2,100
2	For Operation of Automotive Equipment .....	<u>0</u>
3	Total	\$476,500

4 AWARDS AND GRANTS

5 Section 100. The sum of \$4,000,000, or so much thereof  
6 as may be necessary, is appropriated from the Cycle Rider  
7 Safety Training Fund, as authorized by Public Act 82-0649, to  
8 the Department of Transportation for reimbursement to State  
9 and local universities and colleges for Cycle Rider Safety  
10 Training Programs.

11 Section 105. The following named amounts, or so much  
12 thereof as may be necessary, are appropriated from the Road  
13 Fund to the Department of Transportation for the objects and  
14 purposes hereinafter named:

15 DAY LABOR

16 OPERATIONS

17	For Personal Services .....	3,701,800
18	For State Contributions to State	
19	Employees' Retirement System .....	1,265,600
20	For State Contributions to Social Security .....	437,700
21	For Contractual Services .....	4,145,500
22	For Travel .....	123,000
23	For Commodities .....	141,400

1	For Equipment .....	210,000
2	For Equipment:	
3	Purchase of Cars and Trucks .....	583,600
4	For Telecommunications Services .....	26,900
5	For Operation of Automotive Equipment .....	<u>580,000</u>
6	Total	\$11,215,500

7           Section 110. The following named amounts, or so much  
8 thereof as may be necessary, are appropriated from the Road  
9 Fund to the Department of Transportation for the objects and  
10 purposes hereinafter named:

11                           DISTRICT 1, SCHAUMBURG OFFICE

12   OPERATIONS

13	For Personal Services .....	104,138,600
14	For Extra Help .....	12,129,100
15	For State Contributions to State	
16	Employees' Retirement System .....	39,751,900
17	For State Contributions to Social Security .....	8,735,800
18	For Contractual Services .....	17,450,000
19	For Travel .....	180,000
20	For Commodities .....	16,877,400
21	For Equipment .....	1,523,600
22	For Equipment:	
23	Purchase of Cars and Trucks .....	6,499,100
24	For Telecommunications Services .....	7,181,300

1	For Operation of Automotive Equipment .....	<u>11,726,600</u>
2	Total	\$226,193,400

3 Section 115. The following named amounts, or so much  
 4 thereof as may be necessary, are appropriated from the Road  
 5 Fund to the Department of Transportation for the objects and  
 6 purposes hereinafter named:

7 DISTRICT 2, DIXON OFFICE

8 OPERATIONS

9	For Personal Services .....	31,012,600
10	For Extra Help .....	2,855,800
11	For State Contributions to State	
12	Employees' Retirement System .....	11,579,600
13	For State Contributions to Social Security .....	2,538,000
14	For Contractual Services .....	4,559,400
15	For Travel .....	100,000
16	For Commodities .....	6,186,400
17	For Equipment .....	1,083,700
18	For Equipment:	
19	Purchase of Cars and Trucks .....	1,741,400
20	For Telecommunications Services .....	270,000
21	For Operation of Automotive Equipment .....	<u>4,933,800</u>
22	Total	\$66,860,700

23 Section 120. The following named amounts, or so much

1 thereof as may be necessary, are appropriated from the Road  
2 Fund to the Department of Transportation for the objects and  
3 purposes hereinafter named:

4 DISTRICT 3, OTTAWA OFFICE

5 OPERATIONS

6	For Personal Services .....	28,636,600
7	For Extra Help .....	2,751,100
8	For State Contributions to State	
9	Employees' Retirement System .....	10,731,500
10	For State Contributions to Social Security .....	2,355,500
11	For Contractual Services .....	3,985,000
12	For Travel .....	75,000
13	For Commodities .....	5,884,300
14	For Equipment .....	1,050,000
15	For Equipment:	
16	Purchase of Cars and Trucks .....	1,659,200
17	For Telecommunications Services .....	235,000
18	For Operation of Automotive Equipment .....	<u>4,468,600</u>
19	Total	\$61,831,800

20 Section 125. The following named amounts, or so much  
21 thereof as may be necessary, are appropriated from the Road  
22 Fund to the Department of Transportation for the objects and  
23 purposes hereinafter named:

24 DISTRICT 4, PEORIA OFFICE

1 OPERATIONS

2	For Personal Services .....	28,006,700
3	For Extra Help .....	2,700,500
4	For State Contributions to State	
5	Employees' Retirement System .....	10,498,800
6	For State Contributions to Social Security .....	2,292,000
7	For Contractual Services .....	5,070,300
8	For Travel .....	75,000
9	For Commodities .....	3,256,800
10	For Equipment .....	1,129,300
11	For Equipment:	
12	Purchase of Cars and Trucks .....	1,627,900
13	For Telecommunications Services .....	253,500
14	For Operation of Automotive Equipment .....	<u>5,032,300</u>
15	Total	\$59,943,100

16 Section 130. The following named amounts, or so much  
 17 thereof as may be necessary, are appropriated from the Road  
 18 Fund to the Department of Transportation for the objects and  
 19 purposes hereinafter named:

20 DISTRICT 5, PARIS OFFICE

21 OPERATIONS

22	For Personal Services .....	22,890,800
23	For Extra Help .....	2,127,700
24	For State Contributions to State	

1	Employees' Retirement System .....	8,553,800
2	For State Contributions to Social Security .....	1,867,400
3	For Contractual Services .....	3,510,000
4	For Travel .....	70,000
5	For Commodities .....	2,688,900
6	For Equipment .....	1,123,100
7	For Equipment:	
8	Purchase of Cars and Trucks .....	1,074,600
9	For Telecommunications Services .....	205,000
10	For Operation of Automotive Equipment .....	<u>3,633,200</u>
11	Total	\$47,744,500

12 Section 135. The following named amounts, or so much  
13 thereof as may be necessary, are appropriated from the Road  
14 Fund to the Department of Transportation for the objects and  
15 purposes hereinafter named:

16 DISTRICT 6, SPRINGFIELD OFFICE

17 OPERATIONS

18	For Personal Services .....	30,683,000
19	For Extra Help .....	1,820,000
20	For State Contributions to State	
21	Employees' Retirement System .....	11,112,800
22	For State Contributions to Social Security .....	2,432,500
23	For Contractual Services .....	4,290,000
24	For Travel .....	85,000

1	For Commodities .....	3,936,600
2	For Equipment .....	1,050,000
3	For Equipment:	
4	Purchase of Cars and Trucks .....	2,151,600
5	For Telecommunications Services .....	254,000
6	For Operation of Automotive Equipment .....	<u>3,994,200</u>
7	Total	\$61,809,700

8           Section 140. The following named amounts, or so much  
9 thereof as may be necessary, are appropriated from the Road  
10 Fund to the Department of Transportation for the objects and  
11 purposes hereinafter named:

12                           DISTRICT 7, EFFINGHAM OFFICE

13   OPERATIONS

14	For Personal Services .....	24,181,900
15	For Extra Help .....	1,829,800
16	For State Contributions to State	
17	Employees' Retirement System .....	8,893,400
18	For State Contributions to Social Security .....	1,949,400
19	For Contractual Services .....	3,505,000
20	For Travel .....	103,000
21	For Commodities .....	2,290,100
22	For Equipment .....	1,106,900
23	For Equipment:	
24	Purchase of Cars and Trucks .....	1,524,400

1	For Telecommunications Services .....	170,000
2	For Operation of Automotive Equipment .....	<u>3,215,000</u>
3	Total	\$48,768,900

4 Section 145. The following named amounts, or so much  
5 thereof as may be necessary, are appropriated from the Road  
6 Fund to the Department of Transportation for the objects and  
7 purposes hereinafter named:

8 DISTRICT 8, COLLINSVILLE OFFICE

9 OPERATIONS

10	For Personal Services .....	39,601,400
11	For Extra Help .....	3,144,200
12	For State Contributions to State	
13	Employees' Retirement System .....	14,614,700
14	For State Contributions to Social Security .....	3,194,800
15	For Contractual Services .....	8,210,000
16	For Travel .....	117,500
17	For Commodities .....	2,971,400
18	For Equipment .....	1,448,400
19	For Equipment:	
20	Purchase of Cars and Trucks .....	1,851,000
21	For Telecommunications Services .....	662,900
22	For Operation of Automotive Equipment .....	<u>4,417,400</u>
23	Total	\$80,233,700



1 Section 150. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated from the Road  
 3 Fund to the Department of Transportation for the objects and  
 4 purposes hereinafter named:

5 DISTRICT 9, CARBONDALE OFFICE

6 OPERATIONS

7	For Personal Services .....	21,415,400
8	For Extra Help .....	1,703,500
9	For State Contributions to State	
10	Employees' Retirement System .....	7,904,400
11	For State Contributions to Social Security .....	1,723,200
12	For Contractual Services .....	3,445,000
13	For Travel .....	52,000
14	For Commodities .....	1,782,700
15	For Equipment .....	1,050,000
16	For Equipment:	
17	Purchase of Cars and Trucks .....	1,538,700
18	For Telecommunications Services .....	147,200
19	For Operation of Automotive Equipment .....	<u>2,835,000</u>
20	Total	\$43,597,100

21 Section 155. The following named sums, or so much  
 22 thereof as may be necessary, for the objects and purposes  
 23 hereinafter named, are appropriated from the Road Fund to the  
 24 Department of Transportation for the ordinary and contingent

1 expenses of Aeronautics Operations:

2 AERONAUTICS DIVISION

3 OPERATIONS

4 For Personal Services:

5 Payable from the Road Fund .....6,338,200

6 For State Contributions to State

7 Employees' Retirement System:

8 Payable from the Road Fund .....2,167,000

9 For State Contributions to Social Security:

10 Payable from the Road Fund .....478,200

11 For Contractual Services:

12 Payable from the Road Fund .....3,125,000

13 Payable from Air Transportation Revolving Fund .....850,000

14 For Travel: Executive Air Transportation

15 Expenses of the General Assembly/Governor's Office

16 Payable from the General Revenue Fund .....265,000

17 For Travel:

18 Payable from the Road Fund .....105,000

19 For Commodities:

20 Payable from the Road Fund .....850,000

21 Payable from Aeronautics Fund .....0

22 For Equipment:

23 Payable from the Road Fund .....200,000

24 For Equipment: Purchase of Cars and Trucks:

25 Payable from the Road Fund .....13,100

1	For Telecommunications Services:	
2	Payable from the Road Fund .....	100,000
3	For Operation of Automotive Equipment:	
4	Payable from the Road Fund .....	<u>35,000</u>
5	Total	\$14,526,500

6 LUMP SUM

7 Section 160. The sum of \$540,000, or so much thereof as  
8 may be necessary, is appropriated from the Tax Recovery Fund  
9 to the Department of Transportation for maintenance and  
10 repair costs incurred on real property owned by the  
11 Department for development of an airport in Will County, for  
12 applicable refunds of security deposits to lessees, and for  
13 payments to the Will County Treasurer in lieu of leasehold  
14 taxes lost due to government ownership.

15 AWARDS AND GRANTS

16 Section 165. The sum of \$400,000, or so much thereof as  
17 may be necessary, is appropriated from the Road Fund to the  
18 Department of Transportation for such purposes as are  
19 described in Sections 31 and 34 of the Illinois Aeronautics  
20 Act, as amended.

21 REFUNDS

22 Section 170. The following named amount, or so much

1     thereof as may be necessary, is appropriated from the  
 2     Aeronautics Fund to the Department of Transportation for the  
 3     objects and purposes hereinafter named:

4     For Refunds .....0

5           Section 175.     The following named sums, or so much  
 6     thereof as may be necessary, respectively, for the objects  
 7     and purposes hereinafter named, are appropriated from the  
 8     Road Fund to the Department of Transportation for the  
 9     ordinary and contingent expenses incident to Public  
 10    Transportation and Railroads Operations:

11                   PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

12                                   OPERATIONS

13     For Personal Services .....3,992,700  
 14     For State Contributions to State  
 15        Employees' Retirement System .....1,365,100  
 16     For State Contributions to Social  
 17        Security .....294,400  
 18     For Contractual Services .....53,100  
 19     For Travel .....40,000  
 20     For Commodities .....3,900  
 21     For Equipment .....10,100  
 22     For Equipment: Purchase of Cars and Trucks .....0  
 23     For Telecommunications Services .....42,000  
 24     For Operation of Automotive Equipment .....0



1           Section 195. The sum of \$17,570,000, or so much thereof  
2 as may be necessary, is appropriated from the Road Fund to  
3 the Department of Transportation for grants to the Regional  
4 Transportation Authority intended to reimburse the Service  
5 Boards for providing reduced fares on mass transportation  
6 services for students, handicapped persons, and the elderly,  
7 to be allocated proportionally among the Service Boards based  
8 upon actual costs incurred by each Service Board for such  
9 reduced fares.

10           Section 200. The sum of \$10,199,600, or so much thereof  
11 as may be necessary, is appropriated from the General Revenue  
12 Fund to the Department of Transportation for making grants to  
13 the Regional Transportation Authority for Chicago Transit  
14 Authority capital projects.

15           Section 205. The sum of \$4,675,000, or so much thereof  
16 as may be necessary, is appropriated from the General Revenue  
17 Fund to the Department of Transportation for making a grant  
18 to the Regional Transportation Authority for the funding of  
19 the Americans with Disabilities Act of 1990 (ADA) paratransit  
20 services and for other costs and services.

21           Section 210. The sum of \$3,825,000, or so much thereof

1 as may be necessary, is appropriated from the Road Fund to  
2 the Department of Transportation for making a grant to the  
3 Regional Transportation Authority for the funding of the  
4 Americans with Disabilities Act of 1990 (ADA) paratransit  
5 services and for other costs and services.

6 Section 215. The sum of \$20,000,000, or so much thereof  
7 as may be necessary, is appropriated from the Downstate  
8 Transit Improvement Fund to the Department of Transportation  
9 for making competitive capital grants pursuant to Section 2-  
10 15 of the Downstate Public Transportation Act (30 ILCS 740/2-  
11 15).

12 Section 220. The sum of \$293,700,000, or so much thereof  
13 as may be necessary, is appropriated from the Public  
14 Transportation Fund to the Department of Transportation for  
15 the purpose stated in Section 4.09 of the "Regional  
16 Transportation Authority Act", as amended.

17 Section 225. The sum of \$40,000,000, or so much thereof  
18 as may be necessary, is appropriated from the Public  
19 Transportation Fund to the Department of Transportation for  
20 making a grant to the Regional Transportation Authority for  
21 Additional State Assistance to be used for its purposes as  
22 provided in the "Regional Transportation Authority Act", but

1 in no event shall this amount exceed the amount provided for  
2 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic  
3 Capital Improvement bonds issued by the Regional  
4 Transportation Authority pursuant to the Regional  
5 Transportation Authority Act as amended in 1989.

6 Section 230. The sum of \$91,000,000, or so much thereof  
7 as may be necessary, is appropriated from the Public  
8 Transportation Fund to the Department of Transportation for  
9 making a grant to the Regional Transportation Authority for  
10 Additional Financial Assistance to be used for its purposes  
11 as provided in the "Regional Transportation Authority Act",  
12 but in no event shall this amount exceed the amount provided  
13 for in Sections 4.09 (c-5) and 4.09 (d) with respect to  
14 Strategic Capital Improvement bonds issued by the Regional  
15 Transportation Authority pursuant to the Regional  
16 Transportation Authority Act as amended in 1999.

17 Section 235. The following named sums, or so much  
18 thereof as may be necessary, are appropriated from the  
19 Downstate Public Transportation Fund to the Department of  
20 Transportation for operating assistance grants to provide a  
21 portion of the eligible operating expenses for the following  
22 carriers for the purposes stated in Article II of Public Act  
23 78-1109, as amended:



1	Champaign-Urbana Mass Transit District .....	22,699,600
2	Greater Peoria Mass Transit District (with	
3	Service to Pekin) .....	17,578,400
4	Rock Island County Metropolitan	
5	Mass Transit District .....	14,313,000
6	Rockford Mass Transit District .....	11,880,000
7	Springfield Mass Transit District .....	11,553,100
8	Bloomington-Normal Public Transit System .....	6,480,000
9	City of Decatur .....	5,674,000
10	City of Quincy .....	2,837,200
11	City of Galesburg .....	1,289,900
12	Stateline Mass Transit District (with	
13	service to South Beloit) .....	302,500
14	City of Danville .....	2,063,800
15	RIDES Mass Transit District .....	5,258,100
16	South Central Illinois Mass Transit District .....	4,312,300
17	River Valley Metro Mass Transit District .....	3,807,000
18	Jackson County Mass Transit District .....	351,800
19	City of DeKalb .....	2,664,600
20	City of Macomb .....	1,780,800
21	Shawnee Mass Transit District .....	1,641,000
22	St. Clair County Transit District .....	42,255,700
23	West Central Mass Transit District .....	813,800
24	Monroe-Randolph Transit District .....	732,900
25	Madison County Mass Transit District .....	16,837,200

1	Bond County .....	259,600
2	Bureau County .....	540,700
3	Coles County .....	397,100
4	East Central IL Mass Transit District .....	275,000
5	City of Freeport/Stephenson County .....	692,100
6	Henry County .....	304,600
7	Jo Daviess County .....	417,000
8	Kankakee County .....	542,400
9	Peoria County .....	378,200
10	Piatt County .....	363,300
11	Shelby County .....	602,100
12	Tazewell County .....	558,800
13	CRIS Rural Mass Transit District .....	558,900
14	Kendall County .....	1,297,800
15	McLean County .....	1,101,300
16	Woodford County .....	245,300
17	Lee and Ogle Counties .....	599,800
18	Whiteside County .....	495,000
19	Champaign County .....	477,400
20	Boone County .....	100,000
21	DeKalb County .....	375,000
22	Grundy County .....	230,000
23	Stark County .....	100,000
24	Warren County .....	140,000
25	Rock Island/Mercer Counties .....	230,000

1	Hancock County .....	145,000
2	Macoupin County .....	300,000
3	Fulton County .....	200,000
4	Effingham County .....	300,000
5	City of Ottawa (serving LaSalle County) .....	800,000
6	Putnam County .....	50,000
7	Carroll County .....	120,000
8	Cass County .....	100,000
9	Knox County .....	160,000
10	Logan County .....	220,000
11	Macon County .....	140,000
12	Schuyler County .....	50,000
13	Mason County .....	100,000
14	Menard County .....	<u>90,000</u>
15	Total	\$191,183,100

16       Section 240. The sum of \$484,000, or so much thereof as  
 17 may be necessary, is appropriated from the Downstate Public  
 18 Transportation Fund to the Department of Transportation for  
 19 audit adjustments in accordance with Section 15.1 of the  
 20 "Downstate Public Transportation Act", as amended.

21       Section 245. The sum of \$2,159,900, or so much thereof  
 22 as may be necessary, is appropriated from the Downstate  
 23 Public Transportation Fund to the Department of

1 Transportation for the purpose stated in Section 6z-17 of the  
2 State Finance Act (30ILCS 105/6z-17) and Section 2-2.04 of  
3 the Downstate Public Transportation Act (30 ILCS 740/2-2.04),  
4 for a grant to Madison County equal to the sales tax  
5 transferred from the State and Local Sales Tax Reform Fund.

6 RAIL PASSENGER

7 AWARDS AND GRANTS

8 Section 250. The sum of \$26,000,000, or so much thereof  
9 as may be necessary, is appropriated from the Road Fund to  
10 the Department of Transportation for funding the State's  
11 share of intercity rail passenger service and making  
12 necessary expenditures for services and other program  
13 improvements.

14 Section 255. The sum of \$600,000, or so much thereof as  
15 may be necessary, is appropriated from the Intercity  
16 Passenger Rail Fund to the Department of Transportation for  
17 grants to Amtrak or its successor for the operation of  
18 intercity rail services in the state.

19 Section 260. The following named sums, or so much  
20 thereof as may be necessary, are appropriated from the Motor  
21 Fuel Tax Fund to the Department of Transportation for the  
22 ordinary and contingent expenses incident to the operations

1 and functions of administering the provisions of the  
 2 "Illinois Highway Code", relating to use of Motor Fuel Tax  
 3 Funds by the counties, municipalities, road districts and  
 4 townships:

MOTOR FUEL TAX ADMINISTRATION

OPERATIONS

7	For Personal Services .....	7,716,000
8	For State Contributions to State	
9	Employees' Retirement System .....	2,638,100
10	For State Contributions to Social Security .....	573,700
11	For Group Insurance .....	1,702,000
12	For Contractual Services .....	64,800
13	For Travel .....	36,700
14	For Commodities .....	5,500
15	For Printing .....	33,100
16	For Equipment .....	7,000
17	For Telecommunications Services .....	16,000
18	For Operation of Automotive Equipment .....	<u>10,600</u>
19	Total	\$12,803,500

AWARDS AND GRANTS

20  
 21 Section 265. The following named sums, or so much  
 22 thereof as are available for distribution in accordance with  
 23 Section 8 of the Motor Fuel Tax Law, are appropriated from  
 24 the Motor Fuel Tax Fund to the Department of Transportation

1 for the purposes stated:

2 DISTRIBUTIVE ITEMS

3 For apportioning, allotting, and paying  
4 as provided by law:

5	To Counties .....	212,868,000
6	To Municipalities .....	298,040,000
7	To Counties for Distribution to	
8	Road Districts .....	<u>96,592,000</u>
9	Total	\$607,500,000

10 Section 270. The following named sums, or so much  
11 thereof as may be necessary for the agencies hereinafter  
12 named, are appropriated from the Road Fund to the Department  
13 of Transportation for implementation of the Illinois Highway  
14 Safety Program under provisions of the National Highway  
15 Safety Act of 1966, as amended:

16 FOR THE DIVISION OF TRAFFIC SAFETY

17	For Personal Services .....	1,286,400
18	For State Contributions to State Employees'	
19	Retirement System .....	439,800
20	For State Contributions to Social Security .....	95,700
21	For Contractual Services .....	708,700
22	For Travel .....	68,300
23	For Commodities .....	341,000
24	For Printing .....	155,000

1 For Equipment .....61,400  
 2 For Telecommunications Services .....0  
 3 Total \$3,156,300

4 FOR THE SECRETARY OF STATE

5 For Personal Services .....208,000  
 6 For Employee Retirement  
 7 Contributions Paid by State .....5,900  
 8 For State Contributions to State  
 9 Employees' Retirement System .....71,100  
 10 For State Contributions to Social Security .....5,000  
 11 For Contractual Services .....28,300  
 12 For Travel .....0  
 13 For Commodities .....0  
 14 For Printing .....0  
 15 For Equipment .....3,400  
 16 For Operation of Automotive Equipment .....29,700  
 17 Total \$351,400

18 FOR THE DEPARTMENT OF PUBLIC HEALTH

19 For Contractual Services .....110,700

20 FOR THE DEPARTMENT OF STATE POLICE

21 For Personal Services .....2,769,900  
 22 For State Contributions to State  
 23 Employees' Retirement System .....947,000  
 24 For State Contributions to Social Security .....44,600  
 25 For Contractual Services .....156,700

1	For Travel .....	75,000
2	For Commodities .....	38,900
3	For Printing .....	5,500
4	For Equipment .....	286,300
5	For Operation of Auto Equipment .....	<u>150,800</u>
6	Total	\$4,474,700

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD

9	For Contractual Services .....	50,000
10	For Printing .....	<u>0</u>
11	Total	\$50,000

FOR LOCAL GOVERNMENTS

13	For local highway safety projects	
14	by county and municipal governments,	
15	state and private universities and other	
16	private entities .....	10,100,000

17 Section 275. The following named sums, or so much  
 18 thereof as may be necessary for the agencies hereinafter  
 19 named, are appropriated from the Road Fund to the Department  
 20 of Transportation for implementation of the Commercial Motor  
 21 Vehicle Safety Program under provisions of Title IV of the  
 22 Surface Transportation Assistance Act of 1982, as amended by  
 23 the SAFETEA-LU:

FOR THE DIVISION OF TRAFFIC SAFETY



1	For Personal Services .....	2,696,300
2	For State Contributions to State	
3	Employees' Retirement System .....	921,900
4	For State Contributions to Social Security .....	201,700
5	For Contractual Services .....	1,459,500
6	For Travel .....	325,000
7	For Commodities .....	66,200
8	For Printing .....	10,700
9	For Equipment .....	98,200
10	For Equipment: Purchase of Cars and Trucks .....	0
11	For Telecommunications Services .....	80,800
12	For Operation of Automotive Equipment .....	<u>0</u>
13	Total	\$5,860,300

FOR THE ILLINOIS COMMERCE COMMISSION

15	For Personal Services .....	221,300
16	For State Contributions to State	
17	Employees' Retirement System .....	75,700
18	For State Contributions to Social Security .....	<u>84,600</u>
19	Total	\$381,600

FOR THE DEPARTMENT OF STATE POLICE

21	For Personal Services .....	6,641,700
22	For State Contributions to State	
23	Employees' Retirement System .....	2,270,800
24	For State Contributions to Social Security .....	118,400
25	For Contractual Services .....	340,500

1	For Travel .....	304,300
2	For Commodities .....	314,900
3	For Printing .....	60,900
4	For Equipment .....	637,000
5	For Equipment:	
6	Purchase of Cars and Trucks .....	640,200
7	For Telecommunications Services .....	738,000
8	For Operation of Automotive Equipment .....	<u>774,900</u>
9	Total	\$12,841,600

FOR LOCAL GOVERNMENTS

11	For local highway safety projects	
12	by county and municipal governments,	
13	state and private universities and other	
14	private entities .....	200,000

15 Section 280. The following named sums, or so much  
16 thereof as may be necessary for the agencies hereafter named,  
17 are appropriated from the Road Fund to the Department of  
18 Transportation for implementation of the Section 163 Impaired  
19 Driving Incentive Grant Program (.08 Alcohol) as authorized  
20 by the SAFETEA-LU:

FOR THE DIVISION OF TRAFFIC SAFETY (.08)

22	For Contractual Services .....	431,100
23	For Travel .....	43,800
24	For Commodities .....	217,300

1	For Equipment .....	199,000
2	For Telecommunications .....	<u>0</u>
3	Total	\$891,200

FOR THE SECRETARY OF STATE (.08)

5	For Personal Services .....	3,600
6	For Employee Retirement	
7	Contributions Paid by State .....	0
8	For the State Contribution to State	
9	Employees' Retirement System .....	1,200
10	For the State Contribution to Social	
11	Security .....	3,200
12	For Contractual Services .....	140,000
13	For Travel .....	4,800
14	For Commodities .....	1,900
15	For Printing .....	1,900
16	For Equipment .....	0
17	For Operation of Auto Equipment .....	<u>0</u>
18	Total	\$156,600

FOR THE DEPARTMENT OF PUBLIC HEALTH (.08)

20	For Contractual Services .....	150,000
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FOR THE DEPARTMENT OF STATE POLICE (.08)

22	For Personal Services .....	0
23	For the State Contribution to State	
24	Employees' Retirement System .....	0
25	For the State Contribution to Social	

1	Security .....	0
2	For Contractual Services .....	87,000
3	For Travel .....	2,000
4	For Commodities .....	65,500
5	For Equipment .....	153,500
6	For Operation of Auto Equipment .....	<u>0</u>
7	Total	\$308,000

FOR LOCAL GOVERNMENTS (.08)

8		
9	For local highway safety projects	
10	by county and municipal governments,	
11	state and private universities and	
12	other private entities .....	5,000,000

13 Section 285. The following named sums, or so much  
 14 thereof as may be necessary for the agencies hereafter named,  
 15 are appropriated from the Road Fund to the Department of  
 16 Transportation for implementation of the Alcohol Traffic  
 17 Safety Programs of Title XXIII of the Surface Transportation  
 18 Assistance Act of 1982, as amended by the SAFETEA-LU:

FOR THE ILLINOIS LIQUOR CONTROL COMMISSION

19		
20	For Travel .....	1,000
21	For Printing .....	10,000
22	For Operation of Auto Equipment .....	<u>2,500</u>
23	Total	\$13,500

FOR THE DEPARTMENT OF NATURAL RESOURCES (410)

24

1	For Personal Services .....	147,500
2	For the State Contribution to State	
3	Employees' Retirement System .....	50,400
4	For the State Contribution to Social	
5	Security .....	2,200
6	For Equipment .....	<u>4,300</u>
7	Total	\$204,400
8	FOR THE DIVISION OF TRAFFIC SAFETY (410)	
9	For Contractual Services .....	1,308,500
10	For Travel .....	10,800
11	For Commodities .....	65,100
12	For Printing .....	52,800
13	For Equipment .....	<u>0</u>
14	Total	\$1,437,200
15	FOR THE SECRETARY OF STATE (410)	
16	For Personal Services .....	49,400
17	For Employee Retirement	
18	Contributions Paid by State .....	1,400
19	For the State Contribution to State	
20	Employees' Retirement System .....	16,900
21	For the State Contribution to Social	
22	Security .....	600
23	For Contractual Services .....	5,500
24	For Travel .....	1,500
25	For Commodities .....	44,400

1	For Printing .....	7,500
2	For Equipment .....	0
3	For Telecommunication Services .....	100
4	For Operation of Auto Equipment .....	<u>0</u>
5	Total	\$127,300

FOR THE DEPARTMENT OF STATE POLICE (410)

7	For Personal Services .....	1,035,900
8	For the State Contribution to State	
9	Employees' Retirement System .....	354,200
10	For the State Contribution to Social	
11	Security .....	16,400
12	For Contractual Services .....	40,000
13	For Travel .....	6,300
14	For Commodities .....	12,200
15	For Printing .....	0
16	For Equipment .....	80,500
17	For Telecommunication Services .....	0
18	For Operation of Auto Equipment .....	<u>126,000</u>
19	Total	\$1,671,500

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD (410)

22	For Contractual Services .....	194,000
23	For Printing .....	<u>0</u>
24	Total	\$194,000

FOR THE ADMINISTRATIVE OFFICE

25

OF THE ILLINOIS COURTS (410)

For Contractual Services .....	19,000
For Travel .....	19,000
For Printing .....	<u>2,500</u>
Total	\$40,500

FOR LOCAL GOVERNMENTS

For local highway safety projects  
 by county and municipal governments,  
 state and private universities and  
 other private entities .....4,000,000

Section 290. No contract shall be entered into or  
 obligation incurred or any expenditure made from an  
 appropriation herein made in

- Section 190 GRF Reduced Fares RTA
- Section 195 GRF RTA/CTA Grants
- Section 215 SCIP Debt Service I
- Section 220 SCIP Debt Service II
- Section 245 GRF Rail Passenger

of this Article until after the purpose and the amount of  
 such expenditure has been approved in writing by the  
 Governor.

ARTICLE 6

## 1                                   CENTRAL ADMINISTRATION AND PLANNING

## 2   LUMP SUMS

3           Section 5. The sum of \$2,322,783, or so much thereof as  
4   may be necessary, and remains unexpended at the close of  
5   business on June 30, 2011, from the appropriation and  
6   reappropriation heretofore made in the line item, "For  
7   Planning, Research and Development Purposes" for the Central  
8   Offices, Administration and Planning in Article 33, Section  
9   10 and Article 34, Section 5 of Public Act 96-0956, as  
10   amended, is reappropriated from the Road Fund to the  
11   Department of Transportation for the same purposes.

12          Section 10. The sum of \$626,522, or so much thereof as  
13   may be necessary, and remains unexpended at the close of  
14   business on June 30, 2011, from the appropriation and  
15   reappropriation concerning hazardous material abatement  
16   (previously identified as asbestos abatement) heretofore made  
17   in Article 33, Section 10 and Article 34, Section 10 of  
18   Public Act 96-0956, as amended, is reappropriated from the  
19   Road Fund to the Department of Transportation for the same  
20   purposes.

21          Section 15. The sum of \$93,577,009, or so much thereof as  
22   may be necessary, and remains unexpended at the close of  
23   business on June 30, 2011, from the appropriation and



1     reappropriation heretofore made for metropolitan planning and  
2     research purposes in Article 33, Section 10 and Article 34,  
3     Section 15 of Public Act 96-0956, as amended, is  
4     reappropriated from the Road Fund, provided such amount not  
5     exceed funds to be made available from the federal government  
6     or local sources.

7             Section 20. The sum of \$11,566,922, or so much thereof as  
8     may be necessary, and remains unexpended at the close of  
9     business on June 30, 2011, from the appropriation and  
10    reappropriation heretofore made in Article 33, Section 10 and  
11    Article 34, Section 20 of Public Act 96-0956, as amended, is  
12    reappropriated from the Road Fund to the Department of  
13    Transportation for metropolitan planning and research  
14    purposes.

15            Section 25. The sum of \$21,748,365, or so much thereof as  
16    may be necessary, and remains unexpended at the close of  
17    business on June 30, 2011, from the appropriation and  
18    reappropriation heretofore made in Article 33, Section 10 and  
19    Article 34, Section 25 of Public Act 96-0956, as amended, is  
20    reappropriated from the Road Fund to the Department of  
21    Transportation for the federal share of the IDOT ITS program.

22            Section 30. The sum of \$19,868,231, or so much thereof as

1 may be necessary, and remains unexpended at the close of  
2 business on June 30, 2011, from the appropriation and  
3 reappropriation heretofore made in Article 33, Section 10 and  
4 Article 34, Section 30 of Public Act 96-0956, as amended, is  
5 reappropriated from the Road Fund to the Department of  
6 Transportation for the state share of the IDOT ITS program.

7 Section 35. The sum of \$7,994,163, or so much thereof as  
8 may be necessary, and remains unexpended at the close of  
9 business on June 30, 2011, from the appropriation heretofore  
10 made in Article 33, Section 15 and Article 34, Section 32 of  
11 Public Act 96-0956, as amended, is reappropriated from the  
12 Road Fund to the Department of Transportation for the  
13 administrative expenses associated with the implementation of  
14 the American Recovery and Reinvestment Act of 2009 and other  
15 capital projects.

16 AWARDS AND GRANTS

17 Section 40. The sum of \$34,338,725, or so much thereof as  
18 may be necessary, and remains unexpended at the close of  
19 business on June 30, 2011, from the appropriation and  
20 reappropriation heretofore made in Article 33, Section 20 and  
21 Article 34, Section 35 of Public Act 96-0956, as amended, is  
22 reappropriated from the Road Fund to the Department of  
23 Transportation for Enhancement and Congestion Mitigation and

1 Air Quality Projects.

2 CENTRAL OFFICE, DIVISION OF HIGHWAYS

3 LUMP SUM

4 Section 45. The sum of \$1,536,178, or so much thereof as  
5 may be necessary, and remains unexpended at the close of  
6 business on June 30, 2011, from the appropriation and  
7 reappropriation concerning vehicle damages heretofore made in  
8 Article 33, Section 35 and Article 34, Section 40 of Public  
9 Act 96-0956, as amended, is reappropriated from the Road Fund  
10 to the Department of Transportation for the same purposes.

11 Section 50. The sum of \$2,241,516, or so much thereof as  
12 may be necessary, and remains unexpended at the close of  
13 business on June 30, 2011, from the appropriation and  
14 reappropriation heretofore made in Article 33, Section 40 and  
15 Article 34, Section 45 of Public Act 96-0956, as amended, is  
16 reappropriated from the Road Fund to the Department of  
17 Transportation for costs associated with the State Radio  
18 Communications for the 21<sup>st</sup> Century (STARCOM) program.

19 Section 55. The sum of \$110,294, or so much thereof as  
20 may be necessary, and remains unexpended at the close of  
21 business on June 30, 2011, from the appropriation and  
22 reappropriation heretofore made in Article 33, Section 45 and

1 Article 34, Section 50 of Public Act 96-0956, as amended, is  
2 reappropriated from the Road Fund to the Department of  
3 Transportation for costs associated with the Technology  
4 Transfer Center, including the purchase of equipment, media  
5 initiatives and training, provided such expenditures do not  
6 exceed funds to be made available by the federal government  
7 for this purpose.

8 Section 60. The sum of \$6,743,468, or so much thereof as  
9 may be necessary, and remains unexpended at the close of  
10 business on June 30, 2011, from the appropriation and  
11 reappropriation heretofore made in Article 33, Section 50 and  
12 Article 34, Section 55 of Public Act 96-0956, as amended, is  
13 reappropriated from the Road Fund to the Department of  
14 Transportation for costs associated with the Illinois  
15 Terrorism Task Force, that consist of approved purchases for  
16 homeland security provided such expenditures do not exceed  
17 funds made available by the federal government for this  
18 purpose.

19 AWARDS AND GRANTS

20 Section 65. The sum of \$35,397,706, or so much thereof as  
21 may be necessary, and remains unexpended at the close of  
22 business on June 30, 2011, from the appropriations and  
23 reappropriation heretofore made for Local Traffic Signal

1 Maintenance Agreements and City, County and other State  
2 Maintenance Agreements in Article 33, Section 70 and Article  
3 34, Section 60 of Public Act 96-0956, as amended, is  
4 reappropriated from the Road Fund to the Department of  
5 Transportation for the same purposes.

6 DIVISION OF TRAFFIC SAFETY

7 LUMP SUMS

8 Section 70. The sum of \$12,181,657, or so much thereof  
9 as may be necessary, and remains unexpended at the close of  
10 business on June 30, 2011, from the appropriation and  
11 reappropriation heretofore made in Article 33, Section 85 and  
12 Article 34, Section 65 of Public Act 96-0956, as amended, is  
13 reappropriated from the Road Fund to the Department of  
14 Transportation for improvements to traffic safety, provided  
15 such amount not exceed funds to be made available from the  
16 federal government pursuant to the primary seatbelt  
17 enforcement incentive grant.

18 DIVISION OF TRAFFIC SAFETY - CYCLE RIDER SAFETY

19 AWARDS AND GRANTS

20 Section 75. The sum of \$8,361,127, or so much thereof as  
21 may be necessary, and remains unexpended at the close of  
22 business on June 30, 2011, from the appropriation and  
23 reappropriation heretofore made, in Article 33, Section 100

1 and Article 34, Section 70 of Public Act 96-0956, as amended,  
2 is reappropriated from the Cycle Rider Safety Training Fund  
3 to the Department of Transportation for the same purposes.

4 DIVISION OF AERONAUTICS

5 AWARDS AND GRANTS

6 Section 80. The sum of \$1,069,586, or so much thereof as  
7 may be necessary, and remains unexpended at the close of  
8 business on June 30, 2011, from the appropriation heretofore  
9 made in Article 33, Section 165 of Public Act 96-0956, as  
10 amended, is reappropriated from the Road Fund to the  
11 Department of Transportation for such purposes as are  
12 described in Sections 31 and 34 of the Illinois Aeronautics  
13 Act, as amended.

14 HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

15 AWARDS AND GRANTS

16 Section 85. The sum of \$16,738,031, or so much thereof as  
17 may be necessary, and remains unexpended at the close of  
18 business on June 30, 2011, from the appropriation and  
19 reappropriation concerning Highway Safety Grants heretofore  
20 made in Article 33, Section 240 and Article 34, Section 75 of  
21 Public Act 96-0956, as amended, is reappropriated from the  
22 Road Fund to the Department of Transportation for local  
23 highway safety projects by county and municipal governments,

1 state and private universities and other private entities.

2 Section 90. The sum of \$12,321,017, or so much thereof as  
3 may be necessary, and remains unexpended at the close of  
4 business on June 30, 2011, from the appropriation and  
5 reappropriation concerning Section 163 Impaired Driving  
6 Incentive Grants (.08 alcohol) heretofore made in Article 33,  
7 Section 250 and Article 34, Section 80 of Public Act 96-0956,  
8 as amended, is reappropriated from the Road Fund to the  
9 Department of Transportation for local highway safety  
10 projects by county and municipal governments, state and  
11 private universities and other private entities.

12 Section 95. The sum of \$15,533,345, or so much thereof as  
13 may be necessary, and remains unexpended at the close of  
14 business on June 30, 2011 from the appropriation and  
15 reappropriation concerning Alcohol Traffic Safety Grants  
16 (410) heretofore made in Article 33, Section 255 and Article  
17 34, Section 85 of Public Act 96-0956, as amended, is  
18 reappropriated from the Road Fund to the Department of  
19 Transportation for local highway safety projects by county  
20 and municipal governments, state and private universities and  
21 other private entities.

## 1 LUMP SUMS

2 Section 100. The sum of \$825,978, or so much thereof as  
3 may be necessary, and remains unexpended at the close of  
4 business on June 30, 2011, from the appropriation heretofore  
5 made in Article 33, Section 180 of Public Act 96-0956, as  
6 amended, is reappropriated from the Road Fund to the  
7 Department of Transportation for public transportation  
8 technical studies.

9 Section 105. The sum of \$3,900,018, or so much thereof as  
10 may be necessary, and remains unexpended at the close of  
11 business on June 30, 2011, from the appropriation and  
12 reappropriation heretofore made in Article 33, Section 185  
13 and Article 34, Section 90 of Public Act 96-0956, as amended,  
14 is reappropriated from the Federal Mass Transit Trust Fund to  
15 the Department of Transportation for federal reimbursement of  
16 transit studies as provided by the SAFETEA-LU.

## 17 AWARDS AND GRANTS

18 Section 110. The sum of \$42,482,250, or so much thereof  
19 as may be necessary, and remains unexpended, less \$12,760,000  
20 to be lapsed from the unpaid balance, at the close of  
21 business on June 30, 2011, from the appropriation heretofore  
22 made in Article 33, Section 190 and Article 34, Section 95 of  
23 Public Act 96-0956, as amended, is reappropriated from the



1 Downstate Transit Improvement Fund to the Department of  
 2 Transportation for competitive capital grants pursuant to  
 3 Section 2-15 of the Downstate Public Transportation Act. (30  
 4 ILCS 740/2-15)

5 Section 115. The following named sums, or so much thereof  
 6 as may be necessary, and remains unexpended at the close of  
 7 business on June 30, 2011, from the appropriations heretofore  
 8 made in Article 33, Sections 30, 105, 110, 115, 120, 125,  
 9 130, 135, 140, 145 and 150 of Public Act 96-0956, as amended,  
 10 is reappropriated from the Road Fund to the Department of  
 11 Transportation for the same purposes as follows:

12	Central Offices, Division of Highways	
13	For Equipment .....	324,110
14	Day Labor	
15	For Equipment .....	207,724
16	District 1, Schaumburg Office	
17	For Equipment .....	1,460,593
18	District 2, Dixon Office	
19	For Equipment .....	1,058,585
20	District 3, Ottawa Office	
21	For Equipment .....	1,022,205
22	District 4, Peoria Office	
23	For Equipment .....	1,094,791
24	District 5, Paris Office	

1	For Equipment .....	1,039,037
2	District 6, Springfield Office	
3	For Equipment .....	1,037,537
4	District 7, Effingham Office	
5	For Equipment .....	1,098,207
6	District 8, Collinsville Office	
7	For Equipment .....	1,420,346
8	District 9, Carbondale Office	
9	For Equipment .....	<u>1,039,856</u>
10	Total	\$10,802,991

11 Section 120. The following named sums, or so much thereof  
 12 as may be necessary, and remains unexpended at the close of  
 13 business on June 30, 2011, from the appropriations heretofore  
 14 made in Article 33, Sections 30, 105, 110, 115, 120, 125,  
 15 130, 135, 140, 145 and 150 of Public Act 96-0956, as amended,  
 16 is reappropriated from the Road Fund to the Department of  
 17 Transportation for the same purposes as follows:

18	Central Offices, Division of Highways	
19	For Purchase of Cars and Trucks .....	166,300
20	Day Labor	
21	For Purchase of Cars and Trucks .....	689,900
22	District 1, Schaumburg Office	
23	For Purchase of Cars and Trucks .....	6,628,700
24	District 2, Dixon Office	

1	For Purchase of Cars and Trucks .....	1,597,200
2	District 3, Ottawa Office	
3	For Purchase of Cars and Trucks .....	2,014,000
4	District 4, Peoria Office	
5	For Purchase of Cars and Trucks .....	1,483,400
6	District 5, Paris Office	
7	For Purchase of Cars and Trucks .....	1,457,500
8	District 6, Springfield Office	
9	For Purchase of Cars and Trucks .....	1,729,000
10	District 7, Effingham Office	
11	For Purchase of Cars and Trucks .....	1,424,700
12	District 8, Collinsville Office	
13	For Purchase of Cars and Trucks .....	2,031,500
14	District 9, Carbondale Office	
15	For Purchase of Cars and Trucks .....	<u>1,361,100</u>
16	Total	\$20,583,300
17	Total, Article 6	\$370,111,182

18 ARTICLE 7

19 Section 5. The following amounts, or so much thereof as  
20 may be necessary, respectively, are appropriated for the  
21 objects and purposes named, to meet the ordinary and  
22 contingent expenses of the Illinois Violence Prevention  
23 Authority:

1	Payable from the Violence Prevention Fund:	
2	For Personal Services .....	510,100
3	For State Contributions to State	
4	Employees' Retirement System .....	174,400
5	For State Contribution to	
6	Social Security .....	39,100
7	For Group Insurance .....	122,900
8	For Contractual Services .....	10,000
9	For Travel .....	9,000
10	For Commodities .....	3,000
11	For Printing .....	1,000
12	For Equipment .....	1,000
13	For Electronic Data Processing .....	4,000
14	For Telecommunications Services .....	<u>3,000</u>
15	Total	\$877,500
16	Payable from the General Revenue Fund:	
17	For Contractual Services .....	30,000

18 Section 10. The sum of \$1,200,000, or so much thereof as  
 19 may be necessary, is appropriated from the Violence  
 20 Prevention Fund to the Illinois Violence Prevention Authority  
 21 for the purpose of awarding grants under the provisions of  
 22 the Violence Prevention Act of 1995.

23 Section 15. The sum of \$1,583,900, or so much thereof as

1 may be necessary, is appropriated from the General Revenue  
2 Fund to the Illinois Violence Prevention Authority for the  
3 purpose of awarding grants for violence prevention programs.

4 Section 20. The amount of \$598,300, or so much thereof  
5 as may be necessary, is appropriated from the General Revenue  
6 Fund to the Illinois Violence Prevention Authority for the  
7 Illinois Family Violence Coordinating Council Program.

8 Section 25. The amount of \$300,000, or so much thereof  
9 as may be necessary, is appropriated from the General Revenue  
10 Fund to the Illinois Violence Prevention Authority for all  
11 costs associated with Bullying Prevention.

12 Section 30. The amount of \$10,000,000, or so much  
13 thereof as may be necessary, is appropriated from the General  
14 Revenue Fund to the Illinois Violence Prevention Authority  
15 for all costs associated with the Neighborhood Recovery  
16 Initiative.

17 Section 35. The following named amounts, or so much  
18 thereof as may be necessary, are appropriated to the Illinois  
19 Violence Prevention Authority for the objects and purposes  
20 hereinafter named:

21 Payable from DHS Special Purposes Trust Fund:

1	For Community Grants .....	5,698,100
2	For Costs Associated with Family	
3	Violence Prevention Services .....	4,977,500
4	Payable from Preventive Health and Health	
5	Services Block Grant Fund:	
6	For Grants to Provide Assistance to Sexual	
7	Assault Victims and for Sexual Assault	
8	Prevention Activities .....	500,000
9	For Grants for Rape Prevention Education	
10	Programs, including operating and	
11	administrative costs .....	<u>1,000,000</u>
12	Total	\$16,293,700

13 Section 999. Effective date. This Act takes effect July  
14 1, 2011.