

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated from the General
8 Revenue Fund to meet the ordinary and contingent expenses of
9 the following divisions of the Department of Corrections for
10 the fiscal year ending June 30, 2011:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services	20,157,300
14	For State Contributions to	
15	Social Security	1,371,100
16	For Contractual Services	11,165,400
17	For Travel	233,000
18	For Commodities	751,400
19	For Printing	5,900
20	For Equipment	45,800
21	For Electronic Data Processing	11,300,000
22	For Telecommunications Services	1,864,000

1	For Operation of Auto Equipment	300,000
2	For Tort Claims	<u>760,700</u>
3	Total	\$47,954,600

4 STATEWIDE SERVICES AND GRANTS

5 Section 10. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Corrections for the objects and purposes
8 hereinafter named:

9 Payable from the General Revenue Fund:

10	For Sheriffs' Fees for Conveying Prisoners	337,400
11	For the State's share of Assistant State's	
12	Attorney's salaries - reimbursement	
13	to counties pursuant to Chapter 53 of	
14	the Illinois Revised Statutes	376,400
15	For Repairs, Maintenance and Other	
16	Capital Improvements	<u>2,500,000</u>
17	Total	\$3,213,800

18 Payable from the Department of Corrections

19 Reimbursement and Education Fund:

20	For payment of expenses associated	
21	with School District Programs	5,000,000
22	For payment of expenses associated	
23	with federal programs, including,	
24	but not limited to, construction of	

1	additional beds, treatment programs,	
2	and juvenile supervision	5,000,000
3	For payment of expenses associated	
4	with miscellaneous programs, including,	
5	but not limited to, medical costs,	
6	food expenditures, and various	
7	construction costs	<u>23,000,000</u>
8	Total	\$33,000,000

9 Section 25. The amounts appropriated for repairs and
10 maintenance, and other capital improvements in Sections 10
11 and 50 for repairs and maintenance, roof repairs and/or
12 replacements, and miscellaneous capital improvements at the
13 Department's various institutions are to include
14 construction, reconstruction, improvements, repairs and
15 installation of capital facilities, costs of planning,
16 supplies, materials and all other expenses required for roof
17 and other types of repairs and maintenance, capital
18 improvements, and purchase of land.

19 No contract shall be entered into or obligation incurred
20 for repairs and maintenance and other capital improvements
21 from appropriations made in Sections 10 and 50 of this
22 Article until after the purposes and amounts have been
23 approved in writing by the Governor.

1 Section 30. The amount of \$6,000,000, or so much thereof
 2 as may be necessary, is appropriated to the Department of
 3 Corrections from the General Revenue Fund for expenses
 4 related to statewide hospitalization services.

5 Section 35. The amount of \$4,861,600, or so much thereof
 6 as may be necessary, is appropriated to the Department of
 7 Corrections from the General Revenue Fund for expenses
 8 related to Operation CeaseFire.

9 Section 40. The following named sums, or so much thereof
 10 as may be necessary, respectively, for the objects and
 11 purposes hereinafter named, are appropriated from the General
 12 Revenue Fund to meet the ordinary and contingent expenses of
 13 the Department of Corrections:

14 EDUCATION SERVICES

15	For Personal Services	13,670,900
16	For Student, Member and Inmate	
17	Compensation	14,000
18	For Contributions to Teacher's	
19	Retirement System	2,800
20	For State Contributions to Social Security	938,600
21	For Contractual Services	8,100,800
22	For Travel	10,000
23	For Commodities	199,600

1	For Printing	31,500
2	For Telecommunications Services	25,000
3	For Operation of Auto Equipment	<u>10,000</u>
4	Total	\$23,003,200

FIELD SERVICES

6	For Personal Services	56,687,400
7	For Student, Member and Inmate	
8	Compensation	80,200
9	For State Contributions to	
10	Social Security	3,819,700
11	For Contractual Services	32,895,000
12	For Travel	200,000
13	For Travel and Allowance for Committed,	
14	Paroled and Discharged Prisoners	22,400
15	For Commodities	289,800
16	For Printing	6,500
17	For Equipment	377,600
18	For Telecommunications Services	6,295,300
19	For Operation of Auto Equipment	<u>2,796,000</u>
20	Total	\$103,469,900

21 Section 45. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Corrections from the General Revenue
 24 Fund for:

1 BIG MUDDY RIVER CORRECTIONAL CENTER	
2 For Personal Services	19,730,300
3 For Student, Member and Inmate	
4 Compensation	300,000
5 For State Contributions to	
6 Social Security	1,359,700
7 For Contractual Services	7,052,900
8 For Travel	14,000
9 For Travel and Allowances for Committed,	
10 Paroled and Discharged Prisoners	28,600
11 For Commodities	1,845,000
12 For Printing	14,100
13 For Equipment	54,500
14 For Telecommunications Services	62,000
15 For Operation of Auto Equipment	<u>97,200</u>
16 Total	\$30,558,300
17 CENTRALIA CORRECTIONAL CENTER	
18 For Personal Services	22,331,500
19 For Student, Member and Inmate	
20 Compensation	276,000
21 For State Contributions to	
22 Social Security	1,599,000
23 For Contractual Services	4,842,800
24 For Travel	18,000
25 For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners	29,000
2	For Commodities	1,868,900
3	For Printing	13,800
4	For Equipment	59,500
5	For Telecommunications Services	82,000
6	For Operation of Auto Equipment	<u>65,000</u>
7	Total	\$31,185,500

DANVILLE CORRECTIONAL CENTER

9	For Personal Services	18,545,400
10	For Student, Member and Inmate	
11	Compensation	301,400
12	For State Contributions to	
13	Social Security	1,345,800
14	For Contractual Services	5,946,200
15	For Travel	32,600
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	12,000
18	For Commodities	2,144,200
19	For Printing	15,600
20	For Equipment	67,700
21	For Telecommunications Services	58,800
22	For Operation of Auto Equipment	<u>130,000</u>
23	Total	\$28,599,700

DECATUR WOMEN'S CORRECTIONAL CENTER

25	For Personal Services	13,738,400
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1	For Student, Member and Inmate	
2	Compensation	85,200
3	For State Contributions to	
4	Social Security	931,500
5	For Contractual Services	3,116,600
6	For Travel	4,700
7	For Travel and Allowances for	
8	Committed, Paroled and	
9	Discharged Prisoners	17,100
10	For Commodities	550,000
11	For Printing	5,000
12	For Equipment	43,500
13	For Telecommunications Services	34,400
14	For Operation of Auto Equipment	<u>50,500</u>
15	Total	\$18,576,900

DIXON CORRECTIONAL CENTER

16		
17	For Personal Services	34,719,600
18	For Student, Member and Inmate	
19	Compensation	340,000
20	For State Contributions to	
21	Social Security	2,437,000
22	For Contractual Services	12,159,800
23	For Travel	32,000
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	19,800

1	For Commodities	2,771,200
2	For Printing	17,800
3	For Equipment	68,700
4	For Telecommunications Services	123,200
5	For Operation of Auto Equipment	<u>221,600</u>
6	Total	\$52,910,700

DWIGHT CORRECTIONAL CENTER

8	For Personal Services	24,403,200
9	For Student, Member and Inmate	
10	Compensation	146,700
11	For State Contributions to	
12	Social Security	1,708,400
13	For Contractual Services	7,429,900
14	For Travel	34,600
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	9,900
17	For Commodities	1,715,400
18	For Printing	23,200
19	For Equipment	84,700
20	For Telecommunications Services	120,800
21	For Operation of Auto Equipment	<u>148,000</u>
22	Total	\$35,824,800

EAST MOLINE CORRECTIONAL CENTER

24	For Personal Services	17,499,200
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1	For Student, Member and Inmate	
2	Compensation	232,700
3	For State Contributions to	
4	Social Security	1,182,300
5	For Contractual Services	3,795,300
6	For Travel	8,000
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	30,000
9	For Commodities	1,342,600
10	For Printing	2,900
11	For Equipment	59,000
12	For Telecommunications Services	75,100
13	For Operation of Auto Equipment	<u>115,500</u>
14	Total	\$24,342,600

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

15		
16	For Personal Services	14,546,500
17	For Student, Member and Inmate	
18	Compensation	153,000
19	For State Contributions to	
20	Social Security	1,050,600
21	For Contractual Services	10,856,100
22	For Travel	13,900
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	5,000
25	For Commodities	874,600

1	For Printing	10,000
2	For Equipment	43,500
3	For Telecommunications Services	35,000
4	For Operation of Auto Equipment	<u>55,000</u>
5	Total	\$27,643,200

GRAHAM CORRECTIONAL CENTER

7	For Personal Services	25,861,000
8	For Student, Member and Inmate	
9	Compensation	264,000
10	For State Contributions to	
11	Social Security	1,834,800
12	For Contractual Services	7,598,000
13	For Travel	12,000
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	11,700
16	For Commodities	2,491,600
17	For Printing	18,800
18	For Equipment	75,500
19	For Telecommunications Services	67,800
20	For Operation of Auto Equipment	<u>93,400</u>
21	Total	\$38,328,600

ILLINOIS RIVER CORRECTIONAL CENTER

23	For Personal Services	20,196,200
24	For Student, Member and Inmate	
25	Compensation	323,300

1	For State Contributions to Social Security	1,490,200
2	For Contractual Services	6,963,100
3	For Travel	14,000
4	For Travel and Allowance for Committed, Paroled	
5	and Discharged Prisoners	33,700
6	For Commodities	2,436,400
7	For Printing	13,000
8	For Equipment	70,500
9	For Telecommunications Services	52,600
10	For Operation of Auto Equipment	<u>90,000</u>
11	Total	\$31,683,000

HILL CORRECTIONAL CENTER

13	For Personal Services	18,412,000
14	For Student, Member and Inmate	
15	Compensation	276,000
16	For State Contributions to Social Security	1,286,900
17	For Contractual Services	6,188,400
18	For Travel	10,000
19	For Travel and Allowance for Committed, Paroled	
20	and Discharged Prisoners	30,500
21	For Commodities	2,490,800
22	For Printing	14,500
23	For Equipment	73,200
24	For Telecommunications Services	30,700
25	For Operation of Auto Equipment	<u>30,200</u>

1	Total	\$28,843,200
2	JACKSONVILLE CORRECTIONAL CENTER	
3	For Personal Services	25,575,600
4	For Student, Member and Inmate	
5	Compensation	465,600
6	For State Contributions to	
7	Social Security	1,848,200
8	For Contractual Services	3,586,800
9	For Travel	8,500
10	For Travel and Allowance for Committed,	
11	Paroled and Discharged Prisoners	7,300
12	For Commodities	2,554,300
13	For Printing	12,800
14	For Equipment	74,600
15	For Telecommunications Services	72,800
16	For Operation of Auto Equipment	<u>200,000</u>
17	Total	\$34,406,500
18	LAWRENCE CORRECTIONAL CENTER	
19	For Personal Services	24,557,200
20	For Student, Member and Inmate	
21	Compensation	325,300
22	For State Contributions to	
23	Social Security	1,765,000
24	For Contractual Services	7,175,500
25	For Travel	34,000

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	61,800
3	For Commodities	3,369,800
4	For Printing	22,400
5	For Equipment	66,800
6	For Telecommunications Services	107,800
7	For Operation of Auto Equipment	<u>138,200</u>
8	Total	\$37,623,800

LINCOLN CORRECTIONAL CENTER

10	For Personal Services	14,791,600
11	For Student, Member and Inmate	
12	Compensation	214,900
13	For State Contributions to	
14	Social Security	1,042,300
15	For Contractual Services	5,135,300
16	For Travel	17,200
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	10,100
19	For Commodities	887,200
20	For Printing	11,800
21	For Equipment	72,300
22	For Telecommunications Services	82,300
23	For Operation of Auto Equipment	<u>78,100</u>
24	Total	\$22,343,100

LOGAN CORRECTIONAL CENTER

25

1	For Personal Services	21,216,300
2	For Student, Member and Inmate	
3	Compensation	350,200
4	For State Contributions to	
5	Social Security	1,546,000
6	For Contractual Services	4,193,700
7	For Travel	3,700
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	17,500
10	For Commodities	2,718,300
11	For Printing	11,600
12	For Equipment	70,900
13	For Telecommunications Services	116,800
14	For Operation of Auto Equipment	<u>265,300</u>
15	Total	\$30,510,300

MENARD CORRECTIONAL CENTER

17	For Personal Services	51,136,000
18	For Student, Member and Inmate	
19	Compensation	375,000
20	For State Contributions to	
21	Social Security	3,698,700
22	For Contractual Services	9,164,400
23	For Travel	36,500
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	13,000

1	For Commodities	4,908,700
2	For Printing	26,700
3	For Equipment	169,800
4	For Telecommunications Services	141,900
5	For Operation of Auto Equipment	<u>165,000</u>
6	Total	\$69,835,700

PINCKNEYVILLE CORRECTIONAL CENTER

8	For Personal Services	28,321,000
9	For Student, Member and Inmate	
10	Compensation	266,400
11	For State Contributions to	
12	Social Security	2,041,300
13	For Contractual Services	7,238,000
14	For Travel	15,500
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	40,000
17	For Commodities	2,834,200
18	For Printing	19,100
19	For Equipment	81,500
20	For Telecommunications Services	60,000
21	For Operation of Auto Equipment	<u>127,400</u>
22	Total	\$41,044,400

PONTIAC CORRECTIONAL CENTER

24	For Personal Services	37,428,300
25	For Student, Member and Inmate	

1	Compensation	197,100
2	For State Contributions to	
3	Social Security	2,657,900
4	For Contractual Services	8,683,800
5	For Travel	25,600
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	12,300
8	For Commodities	2,692,500
9	For Printing	17,000
10	For Equipment	115,900
11	For Telecommunications Services	189,000
12	For Operation of Auto Equipment	<u>114,800</u>
13	Total	\$52,134,200

ROBINSON CORRECTIONAL CENTER

14		
15	For Personal Services	15,896,900
16	For Student, Member and	
17	Inmate Compensation	227,000
18	For State Contribution to	
19	Social Security	1,111,200
20	For Contractual Services	4,389,900
21	For Travel	16,200
22	For Travel and Allowances for	
23	Committed, Paroled and Discharged	
24	Prisoners	17,000
25	For Commodities	1,506,500

1	For Printing	13,700
2	For Equipment	64,100
3	For Telecommunications Services	37,500
4	For Operation of Automotive Equipment	<u>76,100</u>
5	Total	\$23,356,100

SHAWNEE CORRECTIONAL CENTER

7	For Personal Services	21,162,700
8	For Student, Member and	
9	Inmate Compensation	348,000
10	For State Contributions to	
11	Social Security	1,522,800
12	For Contractual Services	5,828,500
13	For Travel	13,000
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	87,900
16	For Commodities	2,659,600
17	For Printing	10,900
18	For Equipment	67,300
19	For Telecommunications Services	61,800
20	For Operation of Auto Equipment	<u>81,500</u>
21	Total	\$31,844,000

SHERIDAN CORRECTIONAL CENTER

23	For Personal Services	23,825,800
24	For Student, Member and Inmate	
25	Compensation	222,000

1	For State Contributions to	
2	Social Security	1,565,700
3	For Contractual Services	17,554,600
4	For Travel	20,000
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	7,800
7	For Commodities	1,926,800
8	For Printing	12,600
9	For Equipment	125,000
10	For Telecommunications Services	83,400
11	For Operation of Auto Equipment	<u>130,000</u>
12	Total	\$45,473,700

TAMMS CORRECTIONAL CENTER

14	For Personal Services	18,846,000
15	For Student, Member and Inmate	
16	Compensation	96,000
17	For State Contributions to	
18	Social Security	1,334,800
19	For Contractual Services	3,733,400
20	For Travel	9,300
21	For Commodities	984,300
22	For Printing	10,900
23	For Equipment	55,400
24	For Telecommunications Services	116,000
25	For Operation of Auto Equipment	<u>78,200</u>

1	Total	\$25,264,300
2	STATEVILLE CORRECTIONAL CENTER	
3	For Personal Services	71,098,400
4	For Student, Member and Inmate	
5	Compensation	247,000
6	For State Contributions to	
7	Social Security	5,077,000
8	For Contractual Services	15,258,400
9	For Travel	195,000
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	49,700
12	For Commodities	5,725,100
13	For Printing	76,500
14	For Equipment	113,100
15	For Telecommunications Services	265,000
16	For Operation of Auto Equipment	<u>923,000</u>
17	Total	\$99,028,200
18	TAYLORVILLE CORRECTIONAL CENTER	
19	For Personal Services	15,075,800
20	For Student, Member and Inmate Compensation	245,000
21	For State Contribution to	
22	Social Security	1,069,400
23	For Contractual Services	4,920,700
24	For Travel	3,000
25	For Travel and Allowance for	

1	Committed, Paroled and Discharged	
2	Prisoners	9,000
3	For Commodities	1,457,700
4	For Printing	10,600
5	For Equipment	85,100
6	For Telecommunications Services	35,000
7	For Operation of Automotive Equipment	<u>66,100</u>
8	Total	\$22,977,400

VANDALIA CORRECTIONAL CENTER

9		
10	For Personal Services	22,002,300
11	For Student, Member and Inmate	
12	Compensation	365,500
13	For State Contributions to	
14	Social Security	1,590,600
15	For Contractual Services	3,663,600
16	For Travel	8,100
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	14,400
19	For Commodities	2,173,900
20	For Printing	5,800
21	For Equipment	68,700
22	For Telecommunications Services	80,000
23	For Operation of Auto Equipment	<u>63,500</u>
24	Total	\$30,036,400

VIENNA CORRECTIONAL CENTER

25

1	For Personal Services	21,483,000
2	For Student, Member and Inmate	
3	Compensation	245,000
4	For State Contributions to	
5	Social Security	1,495,700
6	For Contractual Services	3,318,300
7	For Travel	4,900
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	95,500
10	For Commodities	2,850,900
11	For Printing	9,400
12	For Equipment	69,100
13	For Telecommunications Services	89,100
14	For Operation of Auto Equipment	<u>143,700</u>
15	Total	\$29,804,600

WESTERN ILLINOIS CORRECTIONAL CENTER

17	For Personal Services	23,757,600
18	For Student, Member and Inmate	
19	Compensation	314,600
20	For State Contributions to	
21	Social Security	1,646,800
22	For Contractual Services	6,254,500
23	For Travel	23,800
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	29,400

1	For Commodities	2,306,500
2	For Printing	15,000
3	For Equipment	76,700
4	For Telecommunications Services	60,100
5	For Operation of Auto Equipment	<u>132,000</u>
6	Total	\$34,617,000

7 Section 50. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Corrections from the Working Capital
 10 Revolving Fund:

11 ILLINOIS CORRECTIONAL INDUSTRIES

12	For Personal Services	10,890,900
13	For the Student, Member and Inmate	
14	Compensation	1,859,300
15	For State Contributions to State	
16	Employees' Retirement System	3,723,600
17	For State Contributions to	
18	Social Security	830,900
19	For Group Insurance	2,250,000
20	For Contractual Services	2,370,300
21	For Travel	99,900
22	For Commodities	24,610,100
23	For Printing	9,400
24	For Equipment	1,504,000

1	For Telecommunications Services	64,400
2	For Operation of Auto Equipment	1,194,100
3	For Repairs, Maintenance and Other	
4	Capital Improvements	147,000
5	For Refunds	<u>7,400</u>
6	Total	\$49,561,300

7 ARTICLE 2

8 Section 5. The amount of \$116,400, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the East St. Louis Financial Advisory Authority for
11 the operating expenses of the City of East St. Louis
12 Financial Advisory Authority.

13 ARTICLE 3

14 Section 5. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and
16 purposes hereinafter named, are appropriated from the General
17 Revenue Fund to meet the ordinary and contingent expenses of
18 the following divisions of the Department of Juvenile Justice
19 for the fiscal year ending June 30, 2011:

- 20 FOR OPERATIONS
- 21 GENERAL OFFICE

1	For Personal Services	147,000
2	For State Contributions to	
3	Social Security	11,200
4	For Contractual Services	206,100
5	For Travel	12,500
6	For Commodities	2,100
7	For Printing	100
8	For Equipment	300
9	For Electronic Data Processing	633,900
10	For Telecommunications Services	40,000
11	For Operation of Auto Equipment	13,200
12	For Tort Claims	<u>200,000</u>
13	Total	\$1,266,400

SCHOOL DISTRICT

15	For Personal Services	8,641,500
16	For State Contributions to Teachers'	
17	Retirement System	500
18	For State Contributions to Social Security	659,400
19	For Contractual Services	579,200
20	For Travel	3,500
21	For Commodities	35,000
22	For Printing	5,700
23	For Telecommunications Services	<u>21,600</u>
24	Total	\$9,946,400

AFTERCARE SERVICES

25

1	For Personal Services	84,100
2	For State Contributions to	
3	Social Security	6,400
4	For Contractual Services	1,952,000
5	For Travel	2,000
6	For Commodities	28,600
7	For Printing	1,000
8	For Equipment	0
9	For Telecommunications Services	10,100
10	For Operation of Auto Equipment	<u>7,700</u>
11	Total	\$2,091,900

12 Section 10. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Juvenile Justice from the General
15 Revenue Fund:

16 ILLINOIS YOUTH CENTER - CHICAGO

17	For Personal Services	4,931,300
18	For Student, Member and Inmate	
19	Compensation	5,100
20	For State Contributions to	
21	Social Security	375,800
22	For Contractual Services	2,625,000
23	For Travel	1,300
24	For Commodities	276,800

1	For Printing	1,700
2	For Equipment	8,000
3	For Telecommunications Services	25,100
4	For Operation of Auto Equipment	<u>33,000</u>
5	Total	\$8,283,100

ILLINOIS YOUTH CENTER - HARRISBURG

7	For Personal Services	14,886,900
8	For Student, Member and Inmate	
9	Compensation	39,000
10	For State Contributions to	
11	Social Security	1,134,400
12	For Contractual Services	2,578,600
13	For Travel	5,000
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Youth	13,300
16	For Commodities	833,000
17	For Printing	6,500
18	For Equipment	10,000
19	For Telecommunications Services	42,100
20	For Operation of Auto Equipment	<u>38,800</u>
21	Total	\$19,587,600

ILLINOIS YOUTH CENTER - JOLIET

23	For Personal Services	14,161,500
24	For Student, Member and Inmate	
25	Compensation	12,100

1	For State Contributions to	
2	Social Security	1,079,100
3	For Contractual Services	2,211,700
4	For Travel	8,100
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Youth	1,600
7	For Commodities	447,800
8	For Printing	1,800
9	For Equipment	40,000
10	For Telecommunications Services	42,000
11	For Operation of Auto Equipment	<u>70,800</u>
12	Total	\$18,076,500

ILLINOIS YOUTH CENTER - KEWANEE

13		
14	For Personal Services	12,880,100
15	For Student, Member and Inmate	
16	Compensation	13,400
17	For State Contributions to	
18	Social Security	981,500
19	For Contractual Services	2,900,700
20	For Travel	17,500
21	For Commodities	506,400
22	For Printing	6,400
23	For Equipment	18,000
24	For Telecommunications Services	83,600
25	For Operation of Auto Equipment	<u>52,000</u>

1	Total	\$17,459,600
2	ILLINOIS YOUTH CENTER - MURPHYSBORO	
3	For Personal Services	6,692,800
4	For Student, Member and Inmate	
5	Compensation	6,900
6	For State Contributions to	
7	Social Security	510,000
8	For Contractual Services	1,209,200
9	For Travel	5,700
10	For Travel Allowances for Committed,	
11	Paroled and Discharged Youth	3,200
12	For Commodities	160,800
13	For Printing	3,500
14	For Equipment	8,000
15	For Telecommunications Services	18,500
16	For Operation of Auto Equipment	<u>22,300</u>
17	Total	\$8,640,900
18	ILLINOIS YOUTH CENTER - PERE MARQUETTE	
19	For Personal Services	2,763,500
20	For Student, Member and Inmate	
21	Compensation	9,900
22	For State Contributions to	
23	Social Security	210,600
24	For Contractual Services	782,200
25	For Travel	4,800

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Youth	300
3	For Commodities	122,200
4	For Printing	2,100
5	For Equipment	4,100
6	For Telecommunications Services	16,900
7	For Operation of Auto Equipment	<u>12,300</u>
8	Total	\$3,928,900

ILLINOIS YOUTH CENTER - ST. CHARLES

9		
10	For Personal Services	15,315,800
11	For Student, Member and Inmate	
12	Compensation	38,900
13	For State Contributions to	
14	Social Security	1,166,900
15	For Contractual Services	3,990,800
16	For Travel	9,800
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Youth	300
19	For Commodities	722,300
20	For Printing	11,700
21	For Equipment	45,000
22	For Telecommunications Services	59,600
23	For Operation of Auto Equipment	<u>108,000</u>
24	Total	\$21,469,100

ILLINOIS YOUTH CENTER - WARRENVILLE

25

1	For Personal Services	5,958,200
2	For Student, Member and Inmate	
3	Compensation	10,500
4	For State Contributions to	
5	Social Security	454,000
6	For Contractual Services	1,615,200
7	For Travel	2,500
8	For Commodities	227,300
9	For Printing	5,000
10	For Equipment	23,000
11	For Telecommunications Services	32,200
12	For Operation of Auto Equipment	<u>31,400</u>
13	Total	\$8,359,300

14 STATEWIDE SERVICES AND GRANTS

15 Section 15. The following named amounts, or so much
16 thereof as may be necessary, are appropriated to the
17 Department of Juvenile Justice for the objects and purposes
18 hereinafter named:

19 Payable from General Revenue Fund:

20	For Repairs, Maintenance and	
21	Other Capital Improvements	200,000
22	For Comprehensive Community-Based	
23	Service to Youth	0
24	For Unified Delinquency Intervention	

1 Services0

2 For Redeploy Illinois 0

3 Total \$200,000

4 Payable from the Department of Corrections

5 Reimbursement and Education Fund:

6 For payment of expenses associated

7 with School District Programs5,000,000

8 For payment of expenses associated

9 with federal programs, including,

10 but not limited to, construction of

11 additional beds, treatment programs,

12 and juvenile supervision3,000,000

13 For payment of expenses associated

14 with miscellaneous programs, including,

15 but not limited to, medical costs,

16 food expenditures, and various

17 construction costs 5,000,000

18 Total \$13,000,000

19 Payable from Juvenile Justice Trust Fund:

20 For grants and administrative costs

21 associated with Juvenile Justice

22 Planning and Action Grants for Local

23 Units of Government and Non-Profit

24 Organizations including Prior

25 Year Costs0

1 The following amount is appropriated from
2 the Department of Corrections Reimbursement
3 Education Fund to the Department of Juvenile
4 Justice pursuant to the American Recovery
5 and Reinvestment Act of 2009 in addition
6 to any existing funding:

7 For Federal Recovery - Federal Programs4,000,000

8 Section 20. The amounts appropriated for repairs and
9 maintenance, and other capital improvements in Section 15 for
10 repairs and maintenance, roof repairs and/or replacements and
11 miscellaneous capital improvements at the Department's
12 various institutions are to include construction,
13 reconstruction, improvements, repairs and installation of
14 capital facilities, costs of planning, supplies, materials
15 and all other expenses required for roof and other types of
16 repairs and maintenance, capital improvements, and purchase
17 of land.

18 No contract shall be entered into or obligation incurred
19 for repairs and maintenance and other capital improvements
20 from appropriations made in Section 15 of this Article until
21 after the purpose and amounts have been approved in writing
22 by the Governor.

1 Section 25. The sum of \$40,100, or so much thereof as
 2 may be necessary, is appropriated to the Department of
 3 Juvenile Justice from the General Revenue Fund for costs and
 4 expenses associated with payment of statewide
 5 hospitalization.

6 ARTICLE 4

7 Section 5. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of State Police for the following purposes:

10 DIVISION OF ADMINISTRATION

11 Payable from General Revenue Fund:

12	For Personal Services	6,414,000
13	For State Contributions to	
14	Social Security	395,900
15	For Contractual Services	1,436,900
16	For Travel	18,400
17	For Commodities	313,100
18	For Printing	60,700
19	For Equipment	0
20	For Telecommunications Services	105,900
21	For Operation of Auto Equipment	270,000
22	For Contractual Services:	

1	For Payment of Tort Claims	50,000
2	For Refunds	2,000
3	For Expenses regarding implementation	
4	of the Juvenile Justice Reform	
5	provisions	0
6	For Repairs and Maintenance and	
7	Permanent Improvements	<u>0</u>
8	Total	\$9,066,900
9	Payable from the State Police Wireless	
10	Service Emergency Fund:	
11	For costs associated with the	
12	administration and fulfillment	
13	of its responsibilities under	
14	the Wireless Emergency Telephone	
15	Safety Act	1,800,000
16	Payable from the State Police Vehicle Fund:	
17	For purchase of vehicles and accessories	12,000,000
18	Payable from the State Police Vehicle	
19	Maintenance Fund:	
20	For Operation of Auto	500,000

21 Section 10. The sum of \$4,500,000, or so much thereof as
 22 may be necessary, is appropriated from the State Asset
 23 Forfeiture Fund to the Department of State Police for payment
 24 of their expenditures as outlined in the Illinois Drug Asset

1 Forfeiture Procedure Act, the Cannabis Control Act, the
2 Controlled Substances Act, and the Environmental Safety Act.

3 Section 15. The sum of \$2,000,000, or so much thereof as
4 may be necessary, is appropriated from the Federal Asset
5 Forfeiture Fund to the Department of State Police for payment
6 of their expenditures in accordance with the Federal
7 Equitable Sharing Guidelines.

8 Section 20. The sum of \$1,500,000, or so much thereof as
9 may be necessary, is appropriated to the Department of State
10 Police, Division of Administration, from the Money Laundering
11 Asset Recovery Fund for the ordinary and contingent expenses
12 incurred by the Department of State Police.

13 Section 25. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of State Police for the following purposes:

16 INFORMATION SERVICES BUREAU

17 Payable from General Revenue Fund:

18	For Personal Services	4,699,800
19	For State Contributions to	
20	Social Security	352,200
21	For Contractual Services	975,700
22	For Travel	1,700

1	For Commodities	20,000
2	For Printing	13,500
3	For Equipment	0
4	For Operation of Auto Equipment	20,000
5	For Electronic Data Processing	2,100,000
6	For Telecommunications Services	<u>458,300</u>
7	Total	\$8,641,200
8	Payable from LEADS Maintenance Fund:	
9	For Expenses Related to LEADS	
10	System	3,500,000

11 Section 30. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of State Police for the following purposes:

14 DIVISION OF OPERATIONS

15	Payable from General Revenue Fund:	
16	For Personal Services	168,780,300
17	For State Contributions to	
18	Social Security	3,855,600
19	For Contractual Services	2,979,200
20	For Travel	274,500
21	For Commodities	473,400
22	For Printing	106,000
23	For Equipment	15,800
24	For Electronic Data Processing	0

1	For Telecommunications Services	5,907,400
2	For Operation of Auto Equipment	9,776,700
3	For Cadet Class Expenses	<u>0</u>
4	Total	\$192,168,900
5	Payable from the Road Fund:	
6	For Personal Services	0
7	For State Contributions to State	
8	Employees' Retirement System	0
9	For State Contributions to	
10	Social Security	<u>0</u>
11	Total	\$0
12	Payable from the Traffic and Criminal	
13	Conviction Surcharge Fund:	
14	For Personal Services	3,119,800
15	For State Contributions to State	
16	Employees' Retirement System	1,066,700
17	For State Contributions to	
18	Social Security	93,600
19	For Group Insurance	651,200
20	For Contractual Services	465,400
21	For Travel	38,300
22	For Commodities	174,600
23	For Printing	26,500
24	For Telecommunications Services	115,700
25	For Operation of Auto Equipment	<u>212,200</u>

1	Total	\$5,964,000
2	Payable from the State Police Services Fund:	
3	For Payment of Expenses:	
4	Fingerprint Program	19,000,000
5	For Payment of Expenses:	
6	Federal & IDOT Programs	9,400,000
7	For Payment of Expenses:	
8	Riverboat Gambling	1,500,000
9	For Payment of Expenses:	
10	Miscellaneous Programs	<u>4,300,000</u>
11	Total	\$34,200,000
12	Payable from the Illinois State Police	
13	Federal Projects Fund:	
14	For Payment of Expenses	20,000,000
15	Federal Recovery - For Federally	
16	Funded Program Expenses	550,000
17	Payable from the Sex Offender Registration Fund:	
18	For expenses of the Sex Offender	
19	Registration Program	20,000
20	Payable from the Motor Carrier Safety Inspection Fund:	
21	For expenses associated with the	
22	enforcement of Federal Motor Carrier	
23	Safety Regulations and related	
24	Illinois Motor Carrier	
25	Safety Laws	2,300,000

1 Payable from the State Police DUI Fund:
 2 For Equipment Purchases to Assist in
 3 the Prevention of Driving Under the
 4 Influence of Alcohol, Drugs, or Intoxication
 5 Compounds1,000,000

6 Payable from the Sex Offender Investigation Fund:
 7 For expenses related to sex
 8 offender investigations50,000

9 Section 35. The sum of \$0, or so much thereof as may be
 10 necessary, is appropriated from the Federal Civil
 11 Preparedness Administrative Fund to the Department of State
 12 Police for Terrorism Task Force Approved Purchases for
 13 Homeland Security.

14 Section 40. The following amount, or so much thereof as
 15 may be necessary for objects and purposes hereinafter named,
 16 are appropriated from the Drug Traffic Prevention Fund to the
 17 Department of State Police, Division of Operations, pursuant
 18 to the provisions of the "Intergovernmental Drug Laws
 19 Enforcement Act" for Grants to Metropolitan Enforcement
 20 Groups.

21 For Grants to Metropolitan Enforcement Groups:
 22 Payable from the Drug Traffic
 23 Prevention Fund500,000

1 Section 45. In the event of the receipt of funds from
2 the Motor Vehicle Theft Prevention Council, through a grant
3 from the Criminal Justice Information Authority, the amount
4 of \$600,000, or so much thereof as may be necessary, is
5 appropriated from the State Police Motor Vehicle Theft
6 Prevention Trust Fund to the Department of State Police for
7 payment of expenses.

8 Section 50. The sum of \$8,250,000, or so much thereof as
9 may be necessary, is appropriated from the State Police
10 Whistleblower Reward and Protection Fund to the Department of
11 State Police for payment of their expenditures for state law
12 enforcement purposes in accordance with the State
13 Whistleblower Protection Act.

14 Section 55. The sum of \$22,000,000, or so much thereof
15 as may be necessary, is appropriated from the State Police
16 Operations Assistance Fund to the Department of State Police
17 for the ordinary and contingent expenses incurred by the
18 Department of State Police.

19 Section 60. The sum of \$100,000, or so much thereof as
20 may be necessary, is appropriated from the State Police
21 Streetgang-Related Crime Fund to the Department of State

1 Police for operations related to streetgang-related Crime
2 Initiatives.

3 Section 65. The sum of \$125,000, or so much thereof as
4 may be necessary, is appropriated from the Over Dimensional
5 Load Police Escort Fund to the Department of State Police for
6 expenses incurred for providing police escorts for over-
7 dimensional loads.

8 Section 70. The following amounts, or so much thereof as
9 may be necessary, respectively, are appropriated from the
10 General Revenue Fund to the Department of State Police for
11 the expenses of Fraud Investigations:

12 DIVISION OF OPERATIONS

13 FINANCIAL FRAUD AND FORGERY UNIT

14	For Personal Services	3,061,700
15	For State Contributions to	
16	Social Security	<u>60,300</u>
17	Total	\$3,122,000

18 Section 75. The sum of \$250,000, or so much thereof as
19 may be necessary, is appropriated from the Medicaid Fraud and
20 Abuse Prevention Fund to the Department of State Police,
21 Division of Operations - Financial Fraud and Forgery Unit for
22 the detection, investigation or prosecution of recipient or

1 vendor fraud.

2 Section 80. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of State Police for the following purposes:

5 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

6 Payable from the General Revenue Fund:

7	For Personal Services	41,534,300
8	For State Contributions to	
9	Social Security	2,975,400
10	For Contractual Services	4,161,600
11	For Travel	20,300
12	For Commodities	1,010,200
13	For Printing	63,900
14	For Equipment	889,700
15	For Telecommunications Services	457,700
16	For Operation of Auto Equipment	74,800
17	For Administration of a Statewide Sexual	
18	Assault Evidence Collection Program	60,000
19	For Operational Expenses Related to the	
20	Combined DNA Index System	<u>2,324,100</u>
21	Total	\$53,572,000

22 For Administration and Operation
23 of State Crime Laboratories:

24 Payable from State Crime Laboratory Fund750,000

1 Payable from the State Police DUI Fund:
 2 For Administration and Operation
 3 of State Crime Laboratory DUI Fund150,000
 4 Payable from State Offender DNA
 5 Identification System Fund3,423,500

6 Section 85. The sum of \$1,000,000, or so much thereof as
 7 may be necessary, is appropriated to the Department of State
 8 Police, Division of Forensic Services and Identification,
 9 from the Firearm Owner's Notification Fund for the
 10 administration and operation of the Firearm Owner's
 11 Identification Card Program.

12 Section 90. The following amounts, or so much thereof as
 13 may be necessary, respectively, are appropriated to the
 14 Department of State Police for Internal Investigation
 15 expenses as follows:

16 DIVISION OF INTERNAL INVESTIGATION

17 Payable from the General Revenue Fund:
 18 For Personal Services2,230,600
 19 For State Contributions to
 20 Social Security58,700
 21 For Contractual Services32,400
 22 For Travel5,000
 23 For Commodities11,400

1	For Printing	3,200
2	For Equipment	500
3	For Telecommunications Services	66,900
4	For Operation of Auto Equipment	<u>255,000</u>
5	Total	\$2,663,700

6 Section 95. The sum of \$840,000, or so much thereof as
7 may be necessary, is appropriated to the Department of State
8 Police, Division of Internal Investigation, from the General
9 Revenue Fund for the ordinary and contingent expenses
10 incurred while operating the Nursing Home Identified Offender
11 Program.

12 Section 100. The following named amount, or so much
13 thereof as may be necessary, is appropriated to the
14 Department of State Police from the General Revenue Fund for:

15 PUBLIC SAFETY SHARED SERVICES

16 For costs and expenses related to or
17 in support of the Public Safety
18 Shared Services Center

	1,567,000
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19 ARTICLE 5

DEPARTMENT OF TRANSPORTATION

20 Section 5. The following named sums, or so much thereof

1 as may be necessary, for the objects and purposes hereinafter
 2 named, are appropriated from the Road Fund to meet the
 3 ordinary and contingent expenses of the Department of
 4 Transportation:

5 CENTRAL OFFICES, ADMINISTRATION AND PLANNING

6 OPERATIONS

7	For Personal Services	30,237,200
8	For State Contributions to State	
9	Employees' Retirement System	10,338,000
10	For State Contributions to Social Security	2,251,100
11	For Contractual Services	10,575,000
12	For Travel	429,100
13	For Commodities	322,800
14	For Printing	472,200
15	For Equipment	100,000
16	For Equipment:	
17	Purchase of Cars & Trucks	118,700
18	For Telecommunications Services	448,200
19	For Operation of Automotive Equipment	<u>482,700</u>
20	Total	\$55,775,000

21 LUMP SUMS

22 Section 10. The following named amounts, or so much
 23 thereof as may be necessary, are appropriated from the Road
 24 Fund to the Department of Transportation for the objects and

1 purposes hereinafter named:

2 For Planning, Research and Development

3 Purposes350,000

4 For costs associated with hazardous

5 material abatement600,000

6 For metropolitan planning and research

7 purposes as provided by law, provided

8 such amount shall not exceed funds

9 to be made available from the federal

10 government or local sources37,000,000

11 For metropolitan planning and research

12 purposes as provided by law6,000,000

13 For federal reimbursement of planning

14 activities as provided by the SAFETEA-LU1,750,000

15 For the federal share of the IDOT ITS

16 Program, provided expenditures do not

17 exceed funds to be made available by

18 the Federal Government2,000,000

19 For the state share of the IDOT ITS

20 Corridor Program3,500,000

21 For the Department's share of costs

22 with the Illinois Commerce

23 Commission for monitoring railroad

24 crossing safety 40,000

25 Total \$51,240,000

1 Section 15. The sum of \$1,000,000, or so much thereof as
 2 may be necessary, is appropriated from the Road Fund to the
 3 Department of Transportation for the administrative expenses
 4 associated with the implementation of the American Recovery
 5 and Reinvestment Act of 2009 and other capital projects.

6 AWARDS AND GRANTS

7 Section 20. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated from the Road
 9 Fund to the Department of Transportation for the objects and
 10 purposes hereinafter named:

11 For Tort Claims, including payment
 12 pursuant to P.A. 80-1078. Expenditures
 13 for this purpose may be made by the
 14 Department of Transportation without
 15 regard to the fiscal year in which the
 16 service was rendered or cost incurred540,300

17 For representation and indemnification
 18 for the Department of Transportation,
 19 the Illinois State Police and the
 20 Secretary of State, provided that the
 21 representation required resulted from
 22 the Road Fund portion of their normal
 23 operations. Expenditures for this purpose

1 may be made by the Department of
2 Transportation without regard to the fiscal
3 year in which the service was rendered or
4 cost incurred250,000
5 For Transportation Enhancement, Congestion
6 Mitigation, Air Quality, High Priority and
7 Scenic By-way Projects not eligible for
8 inclusion in the Highway Improvement
9 Program Appropriation provided expenditures
10 do not exceed funds made available by
11 the federal government3,000,000
12 For auto liability payments for the
13 Department of Transportation, the
14 Illinois State Police, and the
15 Secretary of State, provided that the
16 liability resulted from the Road Fund
17 portion of their normal operations.
18 Expenditures for this purpose may be
19 made by the Department of Transportation
20 without regard to the fiscal year in which
21 service was rendered or cost incurred3,500,000
22 Total \$7,290,300

23 Section 25. The following named amounts, or so much
24 thereof as may be necessary, are appropriated from the Road

1 Fund to the Department of Transportation for the objects and
2 purposes hereinafter named:

3 BUREAU OF INFORMATION PROCESSING

4 OPERATIONS

5	For Personal Services	7,427,400
6	For State Contributions to State	
7	Employees' Retirement System	2,539,400
8	For State Contributions to Social Security	557,400
9	For Contractual Services	10,274,000
10	For Travel	36,500
11	For Commodities	26,700
12	For Equipment	7,000
13	For Electronic Data Processing	13,558,000
14	For Telecommunications	<u>475,000</u>
15	Total	\$34,901,400

16 Section 30. The following named amounts, or so much
17 thereof as may be necessary, are appropriated from the Road
18 Fund to the Department of Transportation for the objects and
19 purposes hereinafter named:

20 CENTRAL OFFICES, DIVISION OF HIGHWAYS

21 OPERATIONS

22	For Personal Services	32,738,600
23	For Extra Help	1,049,700
24	For State Contributions to State	

1	Employees' Retirement System	11,552,200
2	For State Contributions to Social Security	2,521,900
3	For Contractual Services	6,305,600
4	For Travel	415,000
5	For Commodities	332,700
6	For Equipment	370,000
7	For Equipment:	
8	Purchase of Cars and Trucks	296,300
9	For Telecommunications Services	2,151,900
10	For Operation of Automotive Equipment	<u>400,000</u>
11	Total	\$58,133,900

12 LUMP SUMS

13 Section 35. The sum of \$1,000,000, or so much thereof as
14 may be necessary, is appropriated from the Road Fund to the
15 Department of Transportation for repair of damages by
16 motorists to state vehicles and equipment or replacement of
17 state vehicles and equipment, provided such amount not exceed
18 funds to be made available from collections from claims filed
19 by the Department to recover the costs of such damages.

20 Section 40. The sum of \$1,000,000, or so much thereof as
21 may be necessary, is appropriated from the Road Fund to the
22 Department of Transportation for all costs associated with
23 the State Radio Communications for the 21st Century (STARCOM)

1 program.

2 Section 45. The sum of \$100,000, or so much thereof as
3 may be necessary, is appropriated from the Road Fund to the
4 Department of Transportation for costs associated with the
5 Technology Transfer Center, including the purchase of
6 equipment, media initiatives, and training, provided that
7 such expenditures do not exceed funds to be made available by
8 the federal government for this purpose.

9 Section 50. The sum of \$1,500,000, or so much thereof as
10 may be necessary, is appropriated from the Road Fund to the
11 Illinois Department of Transportation for costs, associated
12 with Illinois Terrorism Task Force, that consist of approved
13 purchases for homeland security provided such expenditures do
14 not exceed funds made available by the federal government for
15 this purpose.

16 Section 55. The sum of \$450,000, or so much thereof as
17 may be necessary, is appropriated from the Transportation
18 Safety Highway Hire-back Fund to the Department of
19 Transportation for agreements with the Illinois Department of
20 State Police to provide patrol officers in highway
21 construction work zones.

1 Section 60. The sum of \$50,000, or so much thereof as
2 may be necessary, is appropriated from the Roadside Memorial
3 Fund to the Illinois Department of Transportation for payment
4 of fees, in whole or in part, imposed under subsection (f) of
5 Section 20 of the Roadside Memorial Act for DUI memorial
6 markers, to the extent that moneys from this fund are made
7 available.

8 AWARDS AND GRANTS

9 Section 65. The sum of \$3,492,300, or so much thereof as
10 may be necessary, is appropriated from the Road Fund to the
11 Department of Transportation for reimbursement to
12 participating counties in the County Engineers Compensation
13 Program, providing such reimbursements do not exceed funds to
14 be made available from their federal highway allocations
15 retained by the Department.

16 Section 70. The following named sums, or so much thereof
17 as may be necessary, are appropriated from the Road Fund to
18 the Department of Transportation for grants to local
19 governments for the following purposes:

20 For reimbursement of eligible expenses
21 arising from local Traffic Signal
22 Maintenance Agreements created by Part
23 468 of the Illinois Department of

1	Transportation Rules and Regulations	3,000,000
2	For reimbursement of eligible expenses	
3	arising from City, County, and other	
4	State Maintenance Agreements	<u>10,000,000</u>
5	Total	\$13,000,000

6 REFUNDS

7 Section 75. The following named amount, or so much
8 thereof as may be necessary, is appropriated from the Road
9 Fund to the Department of Transportation for the objects and
10 purposes hereinafter named:

11	For Refunds	50,000
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12 Section 80. The following named sums, or so much thereof
13 as may be necessary, for the objects and purposes hereinafter
14 named, are appropriated from the Road Fund to the Department
15 of Transportation for the ordinary and contingent expenses of
16 the Division of Traffic Safety:

17 DIVISION OF TRAFFIC SAFETY

18 OPERATIONS

19	For Personal Services	6,928,200
20	For State Contributions to State	
21	Employees' Retirement System	2,368,800
22	For State Contributions to Social Security	520,600
23	For Contractual Services	995,900

1	For Travel	86,400
2	For Commodities	147,900
3	For Printing	277,800
4	For Equipment	4,000
5	For Equipment:	
6	Purchase of Cars and Trucks	0
7	For Telecommunications Services	133,300
8	For Operation of Automotive Equipment	<u>0</u>
9	Total	\$11,462,900

10 LUMP SUMS

11 Section 85. The sum of \$3,500,000, or so much thereof as
12 may be necessary, is appropriated from the Road Fund to the
13 Department of Transportation for improvements to traffic
14 safety, provided such amounts do not exceed funds to be made
15 available from the federal government pursuant to the primary
16 seatbelt enforcement incentive grant.

17 Section 87. The sum of \$1,500,000, or so much thereof as
18 may be necessary, is appropriated from the Road Fund to the
19 Department of Transportation for programs related to
20 distracted driving, provided such amounts do not exceed funds
21 to be made available from the federal government for this
22 purpose.

1 REFUNDS

2 Section 90. The following named amount, or so much
3 thereof as may be necessary, is appropriated from the Road
4 Fund to the Department of Transportation for the objects and
5 purposes hereinafter named:

6 For Refunds8,800

7 Section 95. The following named sums, or so much thereof
8 as may be necessary, for the objects and purposes hereinafter
9 named, are appropriated from the Cycle Rider Safety Training
10 Fund, as authorized by Public Act 82-0649, to the Department
11 of Transportation for the administration of the Cycle Rider
12 Safety Training Program by the Division of Traffic Safety:

13 DIVISION OF TRAFFIC SAFETY

14 CYCLE RIDER SAFETY

15 OPERATIONS

16 For Personal Services278,300
17 For State Contributions to State
18 Employees' Retirement System95,200
19 For State Contributions to Social Security20,800
20 For Group Insurance53,700
21 For Contractual Services10,300
22 For Travel13,400
23 For Commodities800
24 For Printing1,900

1	For Equipment	2,100
2	For Operation of Automotive Equipment	<u>0</u>
3	Total	\$476,500

AWARDS AND GRANTS

4
5 Section 100. The sum of \$4,000,000, or so much thereof
6 as may be necessary, is appropriated from the Cycle Rider
7 Safety Training Fund, as authorized by Public Act 82-0649, to
8 the Department of Transportation for reimbursement to State
9 and local universities and colleges for Cycle Rider Safety
10 Training Programs.

11 Section 105. The following named amounts, or so much
12 thereof as may be necessary, are appropriated from the Road
13 Fund to the Department of Transportation for the objects and
14 purposes hereinafter named:

DAY LABOR

OPERATIONS

17	For Personal Services	3,701,800
18	For State Contributions to State	
19	Employees' Retirement System	1,265,600
20	For State Contributions to Social Security	437,700
21	For Contractual Services	4,145,500
22	For Travel	123,000
23	For Commodities	141,400

1	For Equipment	210,000
2	For Equipment:	
3	Purchase of Cars and Trucks	583,600
4	For Telecommunications Services	26,900
5	For Operation of Automotive Equipment	<u>580,000</u>
6	Total	\$11,215,500

7 Section 110. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated from the Road
 9 Fund to the Department of Transportation for the objects and
 10 purposes hereinafter named:

11 DISTRICT 1, SCHAUMBURG OFFICE

12 OPERATIONS

13	For Personal Services	104,138,600
14	For Extra Help	12,129,100
15	For State Contributions to State	
16	Employees' Retirement System	39,751,900
17	For State Contributions to Social Security	8,735,800
18	For Contractual Services	17,450,000
19	For Travel	180,000
20	For Commodities	16,877,400
21	For Equipment	1,523,600
22	For Equipment:	
23	Purchase of Cars and Trucks	6,499,100
24	For Telecommunications Services	7,181,300

1	For Operation of Automotive Equipment	<u>11,726,600</u>
2	Total	\$226,193,400

3 Section 115. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated from the Road
 5 Fund to the Department of Transportation for the objects and
 6 purposes hereinafter named:

7 DISTRICT 2, DIXON OFFICE

8 OPERATIONS

9	For Personal Services	31,012,600
10	For Extra Help	2,855,800
11	For State Contributions to State	
12	Employees' Retirement System	11,579,600
13	For State Contributions to Social Security	2,538,000
14	For Contractual Services	4,559,400
15	For Travel	100,000
16	For Commodities	6,186,400
17	For Equipment	1,083,700
18	For Equipment:	
19	Purchase of Cars and Trucks	1,741,400
20	For Telecommunications Services	270,000
21	For Operation of Automotive Equipment	<u>4,933,800</u>
22	Total	\$66,860,700

23 Section 120. The following named amounts, or so much

1 thereof as may be necessary, are appropriated from the Road
2 Fund to the Department of Transportation for the objects and
3 purposes hereinafter named:

4 DISTRICT 3, OTTAWA OFFICE

5 OPERATIONS

6	For Personal Services	28,636,600
7	For Extra Help	2,751,100
8	For State Contributions to State	
9	Employees' Retirement System	10,731,500
10	For State Contributions to Social Security	2,355,500
11	For Contractual Services	3,985,000
12	For Travel	75,000
13	For Commodities	5,884,300
14	For Equipment	1,050,000
15	For Equipment:	
16	Purchase of Cars and Trucks	1,659,200
17	For Telecommunications Services	235,000
18	For Operation of Automotive Equipment	<u>4,468,600</u>
19	Total	\$61,831,800

20 Section 125. The following named amounts, or so much
21 thereof as may be necessary, are appropriated from the Road
22 Fund to the Department of Transportation for the objects and
23 purposes hereinafter named:

24 DISTRICT 4, PEORIA OFFICE

1 OPERATIONS

2	For Personal Services	28,006,700
3	For Extra Help	2,700,500
4	For State Contributions to State	
5	Employees' Retirement System	10,498,800
6	For State Contributions to Social Security	2,292,000
7	For Contractual Services	5,070,300
8	For Travel	75,000
9	For Commodities	3,256,800
10	For Equipment	1,129,300
11	For Equipment:	
12	Purchase of Cars and Trucks	1,627,900
13	For Telecommunications Services	253,500
14	For Operation of Automotive Equipment	<u>5,032,300</u>
15	Total	\$59,943,100

16 Section 130. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated from the Road
 18 Fund to the Department of Transportation for the objects and
 19 purposes hereinafter named:

20 DISTRICT 5, PARIS OFFICE

21 OPERATIONS

22	For Personal Services	22,890,800
23	For Extra Help	2,127,700
24	For State Contributions to State	

1	Employees' Retirement System	8,553,800
2	For State Contributions to Social Security	1,867,400
3	For Contractual Services	3,510,000
4	For Travel	70,000
5	For Commodities	2,688,900
6	For Equipment	1,123,100
7	For Equipment:	
8	Purchase of Cars and Trucks	1,074,600
9	For Telecommunications Services	205,000
10	For Operation of Automotive Equipment	<u>3,633,200</u>
11	Total	\$47,744,500

12 Section 135. The following named amounts, or so much
13 thereof as may be necessary, are appropriated from the Road
14 Fund to the Department of Transportation for the objects and
15 purposes hereinafter named:

16 DISTRICT 6, SPRINGFIELD OFFICE

17 OPERATIONS

18	For Personal Services	30,683,000
19	For Extra Help	1,820,000
20	For State Contributions to State	
21	Employees' Retirement System	11,112,800
22	For State Contributions to Social Security	2,432,500
23	For Contractual Services	4,290,000
24	For Travel	85,000

1	For Commodities	3,936,600
2	For Equipment	1,050,000
3	For Equipment:	
4	Purchase of Cars and Trucks	2,151,600
5	For Telecommunications Services	254,000
6	For Operation of Automotive Equipment	<u>3,994,200</u>
7	Total	\$61,809,700

8 Section 140. The following named amounts, or so much
9 thereof as may be necessary, are appropriated from the Road
10 Fund to the Department of Transportation for the objects and
11 purposes hereinafter named:

12 DISTRICT 7, EFFINGHAM OFFICE

13 OPERATIONS

14	For Personal Services	24,181,900
15	For Extra Help	1,829,800
16	For State Contributions to State	
17	Employees' Retirement System	8,893,400
18	For State Contributions to Social Security	1,949,400
19	For Contractual Services	3,505,000
20	For Travel	103,000
21	For Commodities	2,290,100
22	For Equipment	1,106,900
23	For Equipment:	
24	Purchase of Cars and Trucks	1,524,400

1	For Telecommunications Services	170,000
2	For Operation of Automotive Equipment	<u>3,215,000</u>
3	Total	\$48,768,900

4 Section 145. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated from the Road
 6 Fund to the Department of Transportation for the objects and
 7 purposes hereinafter named:

8 DISTRICT 8, COLLINSVILLE OFFICE

9 OPERATIONS

10	For Personal Services	39,601,400
11	For Extra Help	3,144,200
12	For State Contributions to State	
13	Employees' Retirement System	14,614,700
14	For State Contributions to Social Security	3,194,800
15	For Contractual Services	8,210,000
16	For Travel	117,500
17	For Commodities	2,971,400
18	For Equipment	1,448,400
19	For Equipment:	
20	Purchase of Cars and Trucks	1,851,000
21	For Telecommunications Services	662,900
22	For Operation of Automotive Equipment	<u>4,417,400</u>
23	Total	\$80,233,700

1 Section 150. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5 DISTRICT 9, CARBONDALE OFFICE

6 OPERATIONS

7	For Personal Services	21,415,400
8	For Extra Help	1,703,500
9	For State Contributions to State	
10	Employees' Retirement System	7,904,400
11	For State Contributions to Social Security	1,723,200
12	For Contractual Services	3,445,000
13	For Travel	52,000
14	For Commodities	1,782,700
15	For Equipment	1,050,000
16	For Equipment:	
17	Purchase of Cars and Trucks	1,538,700
18	For Telecommunications Services	147,200
19	For Operation of Automotive Equipment	<u>2,835,000</u>
20	Total	\$43,597,100

21 Section 155. The following named sums, or so much
 22 thereof as may be necessary, for the objects and purposes
 23 hereinafter named, are appropriated from the Road Fund to the
 24 Department of Transportation for the ordinary and contingent

1 expenses of Aeronautics Operations:

2 AERONAUTICS DIVISION

3 OPERATIONS

4 For Personal Services:

5 Payable from the Road Fund6,338,200

6 For State Contributions to State

7 Employees' Retirement System:

8 Payable from the Road Fund2,167,000

9 For State Contributions to Social Security:

10 Payable from the Road Fund478,200

11 For Contractual Services:

12 Payable from the Road Fund3,125,000

13 Payable from Air Transportation Revolving Fund850,000

14 For Travel: Executive Air Transportation

15 Expenses of the General Assembly/Governor's Office

16 Payable from the General Revenue Fund265,000

17 For Travel:

18 Payable from the Road Fund105,000

19 For Commodities:

20 Payable from the Road Fund850,000

21 Payable from Aeronautics Fund0

22 For Equipment:

23 Payable from the Road Fund200,000

24 For Equipment: Purchase of Cars and Trucks:

25 Payable from the Road Fund13,100

1	For Telecommunications Services:	
2	Payable from the Road Fund	100,000
3	For Operation of Automotive Equipment:	
4	Payable from the Road Fund	<u>35,000</u>
5	Total	\$14,526,500

6 LUMP SUM

7 Section 160. The sum of \$540,000, or so much thereof as
8 may be necessary, is appropriated from the Tax Recovery Fund
9 to the Department of Transportation for maintenance and
10 repair costs incurred on real property owned by the
11 Department for development of an airport in Will County, for
12 applicable refunds of security deposits to lessees, and for
13 payments to the Will County Treasurer in lieu of leasehold
14 taxes lost due to government ownership.

15 AWARDS AND GRANTS

16 Section 165. The sum of \$400,000, or so much thereof as
17 may be necessary, is appropriated from the Road Fund to the
18 Department of Transportation for such purposes as are
19 described in Sections 31 and 34 of the Illinois Aeronautics
20 Act, as amended.

21 REFUNDS

22 Section 170. The following named amount, or so much

1 thereof as may be necessary, is appropriated from the
2 Aeronautics Fund to the Department of Transportation for the
3 objects and purposes hereinafter named:

4 For Refunds0

5 Section 175. The following named sums, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 Road Fund to the Department of Transportation for the
9 ordinary and contingent expenses incident to Public
10 Transportation and Railroads Operations:

11 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

12 OPERATIONS

13 For Personal Services3,992,700

14 For State Contributions to State

15 Employees' Retirement System1,365,100

16 For State Contributions to Social

17 Security294,400

18 For Contractual Services53,100

19 For Travel40,000

20 For Commodities3,900

21 For Equipment10,100

22 For Equipment: Purchase of Cars and Trucks0

23 For Telecommunications Services42,000

24 For Operation of Automotive Equipment0

1 Total \$5,801,300

2 LUMP SUMS

3 Section 180. The sum of \$194,500, or so much thereof as
4 may be necessary, is appropriated from the Road Fund to the
5 Department of Transportation for public transportation
6 technical studies without regard to the fiscal year in which
7 the service was rendered or the cost incurred.

8 Section 185. The sum of \$972,500, or so much thereof as
9 may be necessary, is appropriated from the Federal Mass
10 Transit Trust Fund to the Department of Transportation for
11 federal reimbursement of transit studies as provided by the
12 SAFETEA-LU.

13 AWARDS AND GRANTS

14 Section 190. The sum of \$16,500,000, or so much thereof
15 as may be necessary, is appropriated from the General Revenue
16 Fund to the Department of Transportation for grants to the
17 Regional Transportation Authority intended to reimburse the
18 Service Boards for providing reduced fares on mass
19 transportation services for students, handicapped persons,
20 and the elderly, to be allocated proportionally among the
21 Service Boards based upon actual costs incurred by each
22 Service Board for such reduced fares.

1 Section 195. The sum of \$17,570,000, or so much thereof
2 as may be necessary, is appropriated from the Road Fund to
3 the Department of Transportation for grants to the Regional
4 Transportation Authority intended to reimburse the Service
5 Boards for providing reduced fares on mass transportation
6 services for students, handicapped persons, and the elderly,
7 to be allocated proportionally among the Service Boards based
8 upon actual costs incurred by each Service Board for such
9 reduced fares.

10 Section 200. The sum of \$10,199,600, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Department of Transportation for making grants to
13 the Regional Transportation Authority for Chicago Transit
14 Authority capital projects.

15 Section 205. The sum of \$4,675,000, or so much thereof
16 as may be necessary, is appropriated from the General Revenue
17 Fund to the Department of Transportation for making a grant
18 to the Regional Transportation Authority for the funding of
19 the Americans with Disabilities Act of 1990 (ADA) paratransit
20 services and for other costs and services.

21 Section 210. The sum of \$3,825,000, or so much thereof

1 as may be necessary, is appropriated from the Road Fund to
2 the Department of Transportation for making a grant to the
3 Regional Transportation Authority for the funding of the
4 Americans with Disabilities Act of 1990 (ADA) paratransit
5 services and for other costs and services.

6 Section 215. The sum of \$20,000,000, or so much thereof
7 as may be necessary, is appropriated from the Downstate
8 Transit Improvement Fund to the Department of Transportation
9 for making competitive capital grants pursuant to Section 2-
10 15 of the Downstate Public Transportation Act (30 ILCS 740/2-
11 15).

12 Section 220. The sum of \$293,700,000, or so much thereof
13 as may be necessary, is appropriated from the Public
14 Transportation Fund to the Department of Transportation for
15 the purpose stated in Section 4.09 of the "Regional
16 Transportation Authority Act", as amended.

17 Section 225. The sum of \$40,000,000, or so much thereof
18 as may be necessary, is appropriated from the Public
19 Transportation Fund to the Department of Transportation for
20 making a grant to the Regional Transportation Authority for
21 Additional State Assistance to be used for its purposes as
22 provided in the "Regional Transportation Authority Act", but

1 in no event shall this amount exceed the amount provided for
2 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
3 Capital Improvement bonds issued by the Regional
4 Transportation Authority pursuant to the Regional
5 Transportation Authority Act as amended in 1989.

6 Section 230. The sum of \$91,000,000, or so much thereof
7 as may be necessary, is appropriated from the Public
8 Transportation Fund to the Department of Transportation for
9 making a grant to the Regional Transportation Authority for
10 Additional Financial Assistance to be used for its purposes
11 as provided in the "Regional Transportation Authority Act",
12 but in no event shall this amount exceed the amount provided
13 for in Sections 4.09 (c-5) and 4.09 (d) with respect to
14 Strategic Capital Improvement bonds issued by the Regional
15 Transportation Authority pursuant to the Regional
16 Transportation Authority Act as amended in 1999.

17 Section 235. The following named sums, or so much
18 thereof as may be necessary, are appropriated from the
19 Downstate Public Transportation Fund to the Department of
20 Transportation for operating assistance grants to provide a
21 portion of the eligible operating expenses for the following
22 carriers for the purposes stated in Article II of Public Act
23 78-1109, as amended:

1	Champaign-Urbana Mass Transit District	22,699,600
2	Greater Peoria Mass Transit District (with	
3	Service to Pekin)	17,578,400
4	Rock Island County Metropolitan	
5	Mass Transit District	14,313,000
6	Rockford Mass Transit District	11,880,000
7	Springfield Mass Transit District	11,553,100
8	Bloomington-Normal Public Transit System	6,480,000
9	City of Decatur	5,674,000
10	City of Quincy	2,837,200
11	City of Galesburg	1,289,900
12	Stateline Mass Transit District (with	
13	service to South Beloit)	302,500
14	City of Danville	2,063,800
15	RIDES Mass Transit District	5,258,100
16	South Central Illinois Mass Transit District	4,312,300
17	River Valley Metro Mass Transit District	3,807,000
18	Jackson County Mass Transit District	351,800
19	City of DeKalb	2,664,600
20	City of Macomb	1,780,800
21	Shawnee Mass Transit District	1,641,000
22	St. Clair County Transit District	42,255,700
23	West Central Mass Transit District	813,800
24	Monroe-Randolph Transit District	732,900
25	Madison County Mass Transit District	16,837,200

1	Bond County	259,600
2	Bureau County	540,700
3	Coles County	397,100
4	East Central IL Mass Transit District	275,000
5	City of Freeport/Stephenson County	692,100
6	Henry County	304,600
7	Jo Daviess County	417,000
8	Kankakee County	542,400
9	Peoria County	378,200
10	Piatt County	363,300
11	Shelby County	602,100
12	Tazewell County	558,800
13	CRIS Rural Mass Transit District	558,900
14	Kendall County	1,297,800
15	McLean County	1,101,300
16	Woodford County	245,300
17	Lee and Ogle Counties	599,800
18	Whiteside County	495,000
19	Champaign County	477,400
20	Boone County	100,000
21	DeKalb County	375,000
22	Grundy County	230,000
23	Stark County	100,000
24	Warren County	140,000
25	Rock Island/Mercer Counties	230,000

1	Hancock County	145,000
2	Macoupin County	300,000
3	Fulton County	200,000
4	Effingham County	300,000
5	City of Ottawa (serving LaSalle County)	800,000
6	Putnam County	50,000
7	Carroll County	120,000
8	Cass County	100,000
9	Knox County	160,000
10	Logan County	220,000
11	Macon County	140,000
12	Schuyler County	50,000
13	Mason County	100,000
14	Menard County	<u>90,000</u>
15	Total	\$191,183,100

16 Section 240. The sum of \$484,000, or so much thereof as
 17 may be necessary, is appropriated from the Downstate Public
 18 Transportation Fund to the Department of Transportation for
 19 audit adjustments in accordance with Section 15.1 of the
 20 "Downstate Public Transportation Act", as amended.

21 Section 245. The sum of \$2,159,900, or so much thereof
 22 as may be necessary, is appropriated from the Downstate
 23 Public Transportation Fund to the Department of

1 Transportation for the purpose stated in Section 6z-17 of the
2 State Finance Act (30ILCS 105/6z-17) and Section 2-2.04 of
3 the Downstate Public Transportation Act (30 ILCS 740/2-2.04),
4 for a grant to Madison County equal to the sales tax
5 transferred from the State and Local Sales Tax Reform Fund.

6 RAIL PASSENGER

7 AWARDS AND GRANTS

8 Section 250. The sum of \$26,000,000, or so much thereof
9 as may be necessary, is appropriated from the Road Fund to
10 the Department of Transportation for funding the State's
11 share of intercity rail passenger service and making
12 necessary expenditures for services and other program
13 improvements.

14 Section 255. The sum of \$600,000, or so much thereof as
15 may be necessary, is appropriated from the Intercity
16 Passenger Rail Fund to the Department of Transportation for
17 grants to Amtrak or its successor for the operation of
18 intercity rail services in the state.

19 Section 260. The following named sums, or so much
20 thereof as may be necessary, are appropriated from the Motor
21 Fuel Tax Fund to the Department of Transportation for the
22 ordinary and contingent expenses incident to the operations

1 and functions of administering the provisions of the
 2 "Illinois Highway Code", relating to use of Motor Fuel Tax
 3 Funds by the counties, municipalities, road districts and
 4 townships:

MOTOR FUEL TAX ADMINISTRATION

OPERATIONS

7	For Personal Services	7,716,000
8	For State Contributions to State	
9	Employees' Retirement System	2,638,100
10	For State Contributions to Social Security	573,700
11	For Group Insurance	1,702,000
12	For Contractual Services	64,800
13	For Travel	36,700
14	For Commodities	5,500
15	For Printing	33,100
16	For Equipment	7,000
17	For Telecommunications Services	16,000
18	For Operation of Automotive Equipment	<u>10,600</u>
19	Total	\$12,803,500

AWARDS AND GRANTS

20
 21 Section 265. The following named sums, or so much
 22 thereof as are available for distribution in accordance with
 23 Section 8 of the Motor Fuel Tax Law, are appropriated from
 24 the Motor Fuel Tax Fund to the Department of Transportation

1 for the purposes stated:

2 DISTRIBUTIVE ITEMS

3 For apportioning, allotting, and paying
4 as provided by law:

5	To Counties	212,868,000
6	To Municipalities	298,040,000
7	To Counties for Distribution to	
8	Road Districts	<u>96,592,000</u>
9	Total	\$607,500,000

10 Section 270. The following named sums, or so much
11 thereof as may be necessary for the agencies hereinafter
12 named, are appropriated from the Road Fund to the Department
13 of Transportation for implementation of the Illinois Highway
14 Safety Program under provisions of the National Highway
15 Safety Act of 1966, as amended:

16 FOR THE DIVISION OF TRAFFIC SAFETY

17	For Personal Services	1,286,400
18	For State Contributions to State Employees'	
19	Retirement System	439,800
20	For State Contributions to Social Security	95,700
21	For Contractual Services	708,700
22	For Travel	68,300
23	For Commodities	341,000
24	For Printing	155,000

1 For Equipment61,400
 2 For Telecommunications Services0
 3 Total \$3,156,300

FOR THE SECRETARY OF STATE

5 For Personal Services208,000
 6 For Employee Retirement
 7 Contributions Paid by State5,900
 8 For State Contributions to State
 9 Employees' Retirement System71,100
 10 For State Contributions to Social Security5,000
 11 For Contractual Services28,300
 12 For Travel0
 13 For Commodities0
 14 For Printing0
 15 For Equipment3,400
 16 For Operation of Automotive Equipment29,700
 17 Total \$351,400

FOR THE DEPARTMENT OF PUBLIC HEALTH

19 For Contractual Services110,700

FOR THE DEPARTMENT OF STATE POLICE

21 For Personal Services2,769,900
 22 For State Contributions to State
 23 Employees' Retirement System947,000
 24 For State Contributions to Social Security44,600
 25 For Contractual Services156,700

1	For Travel	75,000
2	For Commodities	38,900
3	For Printing	5,500
4	For Equipment	286,300
5	For Operation of Auto Equipment	<u>150,800</u>
6	Total	\$4,474,700

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD

9	For Contractual Services	50,000
10	For Printing	<u>0</u>
11	Total	\$50,000

FOR LOCAL GOVERNMENTS

13	For local highway safety projects	
14	by county and municipal governments,	
15	state and private universities and other	
16	private entities	10,100,000

17 Section 275. The following named sums, or so much
18 thereof as may be necessary for the agencies hereinafter
19 named, are appropriated from the Road Fund to the Department
20 of Transportation for implementation of the Commercial Motor
21 Vehicle Safety Program under provisions of Title IV of the
22 Surface Transportation Assistance Act of 1982, as amended by
23 the SAFETEA-LU:

FOR THE DIVISION OF TRAFFIC SAFETY

1	For Personal Services	2,696,300
2	For State Contributions to State	
3	Employees' Retirement System	921,900
4	For State Contributions to Social Security	201,700
5	For Contractual Services	1,459,500
6	For Travel	325,000
7	For Commodities	66,200
8	For Printing	10,700
9	For Equipment	98,200
10	For Equipment: Purchase of Cars and Trucks	0
11	For Telecommunications Services	80,800
12	For Operation of Automotive Equipment	<u>0</u>
13	Total	\$5,860,300

FOR THE ILLINOIS COMMERCE COMMISSION

15	For Personal Services	221,300
16	For State Contributions to State	
17	Employees' Retirement System	75,700
18	For State Contributions to Social Security	<u>84,600</u>
19	Total	\$381,600

FOR THE DEPARTMENT OF STATE POLICE

21	For Personal Services	6,641,700
22	For State Contributions to State	
23	Employees' Retirement System	2,270,800
24	For State Contributions to Social Security	118,400
25	For Contractual Services	340,500

1	For Travel	304,300
2	For Commodities	314,900
3	For Printing	60,900
4	For Equipment	637,000
5	For Equipment:	
6	Purchase of Cars and Trucks	640,200
7	For Telecommunications Services	738,000
8	For Operation of Automotive Equipment	<u>774,900</u>
9	Total	\$12,841,600

FOR LOCAL GOVERNMENTS

11	For local highway safety projects	
12	by county and municipal governments,	
13	state and private universities and other	
14	private entities	200,000

15 Section 280. The following named sums, or so much
16 thereof as may be necessary for the agencies hereafter named,
17 are appropriated from the Road Fund to the Department of
18 Transportation for implementation of the Section 163 Impaired
19 Driving Incentive Grant Program (.08 Alcohol) as authorized
20 by the SAFETEA-LU:

FOR THE DIVISION OF TRAFFIC SAFETY (.08)

22	For Contractual Services	431,100
23	For Travel	43,800
24	For Commodities	217,300

1	For Equipment	199,000
2	For Telecommunications	<u>0</u>
3	Total	\$891,200

FOR THE SECRETARY OF STATE (.08)

5	For Personal Services	3,600
6	For Employee Retirement	
7	Contributions Paid by State	0
8	For the State Contribution to State	
9	Employees' Retirement System	1,200
10	For the State Contribution to Social	
11	Security	3,200
12	For Contractual Services	140,000
13	For Travel	4,800
14	For Commodities	1,900
15	For Printing	1,900
16	For Equipment	0
17	For Operation of Auto Equipment	<u>0</u>
18	Total	\$156,600

FOR THE DEPARTMENT OF PUBLIC HEALTH (.08)

20	For Contractual Services	150,000
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FOR THE DEPARTMENT OF STATE POLICE (.08)

22	For Personal Services	0
23	For the State Contribution to State	
24	Employees' Retirement System	0
25	For the State Contribution to Social	

1	Security	0
2	For Contractual Services	87,000
3	For Travel	2,000
4	For Commodities	65,500
5	For Equipment	153,500
6	For Operation of Auto Equipment	<u>0</u>
7	Total	\$308,000

FOR LOCAL GOVERNMENTS (.08)

8	FOR LOCAL GOVERNMENTS (.08)	
9	For local highway safety projects	
10	by county and municipal governments,	
11	state and private universities and	
12	other private entities	5,000,000

13 Section 285. The following named sums, or so much
 14 thereof as may be necessary for the agencies hereafter named,
 15 are appropriated from the Road Fund to the Department of
 16 Transportation for implementation of the Alcohol Traffic
 17 Safety Programs of Title XXIII of the Surface Transportation
 18 Assistance Act of 1982, as amended by the SAFETEA-LU:

FOR THE ILLINOIS LIQUOR CONTROL COMMISSION

19	FOR THE ILLINOIS LIQUOR CONTROL COMMISSION	
20	For Travel	1,000
21	For Printing	10,000
22	For Operation of Auto Equipment	<u>2,500</u>
23	Total	\$13,500

FOR THE DEPARTMENT OF NATURAL RESOURCES (410)

24

1	For Personal Services	147,500
2	For the State Contribution to State	
3	Employees' Retirement System	50,400
4	For the State Contribution to Social	
5	Security	2,200
6	For Equipment	<u>4,300</u>
7	Total	\$204,400
8	FOR THE DIVISION OF TRAFFIC SAFETY (410)	
9	For Contractual Services	1,308,500
10	For Travel	10,800
11	For Commodities	65,100
12	For Printing	52,800
13	For Equipment	<u>0</u>
14	Total	\$1,437,200
15	FOR THE SECRETARY OF STATE (410)	
16	For Personal Services	49,400
17	For Employee Retirement	
18	Contributions Paid by State	1,400
19	For the State Contribution to State	
20	Employees' Retirement System	16,900
21	For the State Contribution to Social	
22	Security	600
23	For Contractual Services	5,500
24	For Travel	1,500
25	For Commodities	44,400

1 For Printing7,500
 2 For Equipment0
 3 For Telecommunication Services100
 4 For Operation of Auto Equipment0
 5 Total \$127,300

FOR THE DEPARTMENT OF STATE POLICE (410)

7 For Personal Services1,035,900
 8 For the State Contribution to State
 9 Employees' Retirement System354,200
 10 For the State Contribution to Social
 11 Security16,400
 12 For Contractual Services40,000
 13 For Travel6,300
 14 For Commodities12,200
 15 For Printing0
 16 For Equipment80,500
 17 For Telecommunication Services0
 18 For Operation of Auto Equipment126,000
 19 Total \$1,671,500

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD (410)

22 For Contractual Services194,000
 23 For Printing0
 24 Total \$194,000

FOR THE ADMINISTRATIVE OFFICE

25

1 OF THE ILLINOIS COURTS (410)

2 For Contractual Services19,000

3 For Travel19,000

4 For Printing2,500

5 Total \$40,500

6 FOR LOCAL GOVERNMENTS

7 For local highway safety projects

8 by county and municipal governments,

9 state and private universities and

10 other private entities4,000,000

11 Section 290. No contract shall be entered into or

12 obligation incurred or any expenditure made from an

13 appropriation herein made in

- 14 Section 190 GRF Reduced Fares RTA
- 15 Section 195 GRF RTA/CTA Grants
- 16 Section 215 SCIP Debt Service I
- 17 Section 220 SCIP Debt Service II
- 18 Section 245 GRF Rail Passenger

19 of this Article until after the purpose and the amount of

20 such expenditure has been approved in writing by the

21 Governor.

1 CENTRAL ADMINISTRATION AND PLANNING

2 LUMP SUMS

3 Section 5. The sum of \$2,322,783, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2011, from the appropriation and
6 reappropriation heretofore made in the line item, "For
7 Planning, Research and Development Purposes" for the Central
8 Offices, Administration and Planning in Article 33, Section
9 10 and Article 34, Section 5 of Public Act 96-0956, as
10 amended, is reappropriated from the Road Fund to the
11 Department of Transportation for the same purposes.

12 Section 10. The sum of \$626,522, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2011, from the appropriation and
15 reappropriation concerning hazardous material abatement
16 (previously identified as asbestos abatement) heretofore made
17 in Article 33, Section 10 and Article 34, Section 10 of
18 Public Act 96-0956, as amended, is reappropriated from the
19 Road Fund to the Department of Transportation for the same
20 purposes.

21 Section 15. The sum of \$93,577,009, or so much thereof as
22 may be necessary, and remains unexpended at the close of
23 business on June 30, 2011, from the appropriation and

1 reappropriation heretofore made for metropolitan planning and
2 research purposes in Article 33, Section 10 and Article 34,
3 Section 15 of Public Act 96-0956, as amended, is
4 reappropriated from the Road Fund, provided such amount not
5 exceed funds to be made available from the federal government
6 or local sources.

7 Section 20. The sum of \$11,566,922, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2011, from the appropriation and
10 reappropriation heretofore made in Article 33, Section 10 and
11 Article 34, Section 20 of Public Act 96-0956, as amended, is
12 reappropriated from the Road Fund to the Department of
13 Transportation for metropolitan planning and research
14 purposes.

15 Section 25. The sum of \$21,748,365, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2011, from the appropriation and
18 reappropriation heretofore made in Article 33, Section 10 and
19 Article 34, Section 25 of Public Act 96-0956, as amended, is
20 reappropriated from the Road Fund to the Department of
21 Transportation for the federal share of the IDOT ITS program.

22 Section 30. The sum of \$19,868,231, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2011, from the appropriation and
3 reappropriation heretofore made in Article 33, Section 10 and
4 Article 34, Section 30 of Public Act 96-0956, as amended, is
5 reappropriated from the Road Fund to the Department of
6 Transportation for the state share of the IDOT ITS program.

7 Section 35. The sum of \$7,994,163, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2011, from the appropriation heretofore
10 made in Article 33, Section 15 and Article 34, Section 32 of
11 Public Act 96-0956, as amended, is reappropriated from the
12 Road Fund to the Department of Transportation for the
13 administrative expenses associated with the implementation of
14 the American Recovery and Reinvestment Act of 2009 and other
15 capital projects.

16 AWARDS AND GRANTS

17 Section 40. The sum of \$34,338,725, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2011, from the appropriation and
20 reappropriation heretofore made in Article 33, Section 20 and
21 Article 34, Section 35 of Public Act 96-0956, as amended, is
22 reappropriated from the Road Fund to the Department of
23 Transportation for Enhancement and Congestion Mitigation and

1 Air Quality Projects.

2 CENTRAL OFFICE, DIVISION OF HIGHWAYS

3 LUMP SUM

4 Section 45. The sum of \$1,536,178, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2011, from the appropriation and
7 reappropriation concerning vehicle damages heretofore made in
8 Article 33, Section 35 and Article 34, Section 40 of Public
9 Act 96-0956, as amended, is reappropriated from the Road Fund
10 to the Department of Transportation for the same purposes.

11 Section 50. The sum of \$2,241,516, or so much thereof as
12 may be necessary, and remains unexpended at the close of
13 business on June 30, 2011, from the appropriation and
14 reappropriation heretofore made in Article 33, Section 40 and
15 Article 34, Section 45 of Public Act 96-0956, as amended, is
16 reappropriated from the Road Fund to the Department of
17 Transportation for costs associated with the State Radio
18 Communications for the 21st Century (STARCOM) program.

19 Section 55. The sum of \$110,294, or so much thereof as
20 may be necessary, and remains unexpended at the close of
21 business on June 30, 2011, from the appropriation and
22 reappropriation heretofore made in Article 33, Section 45 and

1 Article 34, Section 50 of Public Act 96-0956, as amended, is
2 reappropriated from the Road Fund to the Department of
3 Transportation for costs associated with the Technology
4 Transfer Center, including the purchase of equipment, media
5 initiatives and training, provided such expenditures do not
6 exceed funds to be made available by the federal government
7 for this purpose.

8 Section 60. The sum of \$6,743,468, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2011, from the appropriation and
11 reappropriation heretofore made in Article 33, Section 50 and
12 Article 34, Section 55 of Public Act 96-0956, as amended, is
13 reappropriated from the Road Fund to the Department of
14 Transportation for costs associated with the Illinois
15 Terrorism Task Force, that consist of approved purchases for
16 homeland security provided such expenditures do not exceed
17 funds made available by the federal government for this
18 purpose.

19 AWARDS AND GRANTS

20 Section 65. The sum of \$35,397,706, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2011, from the appropriations and
23 reappropriation heretofore made for Local Traffic Signal

1 Maintenance Agreements and City, County and other State
2 Maintenance Agreements in Article 33, Section 70 and Article
3 34, Section 60 of Public Act 96-0956, as amended, is
4 reappropriated from the Road Fund to the Department of
5 Transportation for the same purposes.

6 DIVISION OF TRAFFIC SAFETY

7 LUMP SUMS

8 Section 70. The sum of \$12,181,657, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2011, from the appropriation and
11 reappropriation heretofore made in Article 33, Section 85 and
12 Article 34, Section 65 of Public Act 96-0956, as amended, is
13 reappropriated from the Road Fund to the Department of
14 Transportation for improvements to traffic safety, provided
15 such amount not exceed funds to be made available from the
16 federal government pursuant to the primary seatbelt
17 enforcement incentive grant.

18 DIVISION OF TRAFFIC SAFETY - CYCLE RIDER SAFETY

19 AWARDS AND GRANTS

20 Section 75. The sum of \$8,361,127, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2011, from the appropriation and
23 reappropriation heretofore made, in Article 33, Section 100

1 and Article 34, Section 70 of Public Act 96-0956, as amended,
2 is reappropriated from the Cycle Rider Safety Training Fund
3 to the Department of Transportation for the same purposes.

4 DIVISION OF AERONAUTICS

5 AWARDS AND GRANTS

6 Section 80. The sum of \$1,069,586, or so much thereof as
7 may be necessary, and remains unexpended at the close of
8 business on June 30, 2011, from the appropriation heretofore
9 made in Article 33, Section 165 of Public Act 96-0956, as
10 amended, is reappropriated from the Road Fund to the
11 Department of Transportation for such purposes as are
12 described in Sections 31 and 34 of the Illinois Aeronautics
13 Act, as amended.

14 HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

15 AWARDS AND GRANTS

16 Section 85. The sum of \$16,738,031, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2011, from the appropriation and
19 reappropriation concerning Highway Safety Grants heretofore
20 made in Article 33, Section 240 and Article 34, Section 75 of
21 Public Act 96-0956, as amended, is reappropriated from the
22 Road Fund to the Department of Transportation for local
23 highway safety projects by county and municipal governments,

1 state and private universities and other private entities.

2 Section 90. The sum of \$12,321,017, or so much thereof as
3 may be necessary, and remains unexpended at the close of
4 business on June 30, 2011, from the appropriation and
5 reappropriation concerning Section 163 Impaired Driving
6 Incentive Grants (.08 alcohol) heretofore made in Article 33,
7 Section 250 and Article 34, Section 80 of Public Act 96-0956,
8 as amended, is reappropriated from the Road Fund to the
9 Department of Transportation for local highway safety
10 projects by county and municipal governments, state and
11 private universities and other private entities.

12 Section 95. The sum of \$15,533,345, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2011 from the appropriation and
15 reappropriation concerning Alcohol Traffic Safety Grants
16 (410) heretofore made in Article 33, Section 255 and Article
17 34, Section 85 of Public Act 96-0956, as amended, is
18 reappropriated from the Road Fund to the Department of
19 Transportation for local highway safety projects by county
20 and municipal governments, state and private universities and
21 other private entities.

22 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

1 LUMP SUMS

2 Section 100. The sum of \$825,978, or so much thereof as
3 may be necessary, and remains unexpended at the close of
4 business on June 30, 2011, from the appropriation heretofore
5 made in Article 33, Section 180 of Public Act 96-0956, as
6 amended, is reappropriated from the Road Fund to the
7 Department of Transportation for public transportation
8 technical studies.

9 Section 105. The sum of \$3,900,018, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2011, from the appropriation and
12 reappropriation heretofore made in Article 33, Section 185
13 and Article 34, Section 90 of Public Act 96-0956, as amended,
14 is reappropriated from the Federal Mass Transit Trust Fund to
15 the Department of Transportation for federal reimbursement of
16 transit studies as provided by the SAFETEA-LU.

17 AWARDS AND GRANTS

18 Section 110. The sum of \$42,482,250, or so much thereof
19 as may be necessary, and remains unexpended, less \$12,760,000
20 to be lapsed from the unpaid balance, at the close of
21 business on June 30, 2011, from the appropriation heretofore
22 made in Article 33, Section 190 and Article 34, Section 95 of
23 Public Act 96-0956, as amended, is reappropriated from the

1 Downstate Transit Improvement Fund to the Department of
 2 Transportation for competitive capital grants pursuant to
 3 Section 2-15 of the Downstate Public Transportation Act. (30
 4 ILCS 740/2-15)

5 Section 115. The following named sums, or so much thereof
 6 as may be necessary, and remains unexpended at the close of
 7 business on June 30, 2011, from the appropriations heretofore
 8 made in Article 33, Sections 30, 105, 110, 115, 120, 125,
 9 130, 135, 140, 145 and 150 of Public Act 96-0956, as amended,
 10 is reappropriated from the Road Fund to the Department of
 11 Transportation for the same purposes as follows:

12	Central Offices, Division of Highways	
13	For Equipment	324,110
14	Day Labor	
15	For Equipment	207,724
16	District 1, Schaumburg Office	
17	For Equipment	1,460,593
18	District 2, Dixon Office	
19	For Equipment	1,058,585
20	District 3, Ottawa Office	
21	For Equipment	1,022,205
22	District 4, Peoria Office	
23	For Equipment	1,094,791
24	District 5, Paris Office	

1	For Equipment	1,039,037
2	District 6, Springfield Office	
3	For Equipment	1,037,537
4	District 7, Effingham Office	
5	For Equipment	1,098,207
6	District 8, Collinsville Office	
7	For Equipment	1,420,346
8	District 9, Carbondale Office	
9	For Equipment	<u>1,039,856</u>
10	Total	\$10,802,991

11 Section 120. The following named sums, or so much thereof
 12 as may be necessary, and remains unexpended at the close of
 13 business on June 30, 2011, from the appropriations heretofore
 14 made in Article 33, Sections 30, 105, 110, 115, 120, 125,
 15 130, 135, 140, 145 and 150 of Public Act 96-0956, as amended,
 16 is reappropriated from the Road Fund to the Department of
 17 Transportation for the same purposes as follows:

18 Central Offices, Division of Highways

19	For Purchase of Cars and Trucks	166,300
20	Day Labor	
21	For Purchase of Cars and Trucks	689,900
22	District 1, Schaumburg Office	
23	For Purchase of Cars and Trucks	6,628,700
24	District 2, Dixon Office	

1	For Purchase of Cars and Trucks	1,597,200
2	District 3, Ottawa Office	
3	For Purchase of Cars and Trucks	2,014,000
4	District 4, Peoria Office	
5	For Purchase of Cars and Trucks	1,483,400
6	District 5, Paris Office	
7	For Purchase of Cars and Trucks	1,457,500
8	District 6, Springfield Office	
9	For Purchase of Cars and Trucks	1,729,000
10	District 7, Effingham Office	
11	For Purchase of Cars and Trucks	1,424,700
12	District 8, Collinsville Office	
13	For Purchase of Cars and Trucks	2,031,500
14	District 9, Carbondale Office	
15	For Purchase of Cars and Trucks	<u>1,361,100</u>
16	Total	\$20,583,300
17	Total, Article 6	\$370,111,182

18 ARTICLE 7

19 Section 5. The following amounts, or so much thereof as
20 may be necessary, respectively, are appropriated for the
21 objects and purposes named, to meet the ordinary and
22 contingent expenses of the Illinois Violence Prevention
23 Authority:

1	Payable from the Violence Prevention Fund:	
2	For Personal Services	510,100
3	For State Contributions to State	
4	Employees' Retirement System	174,400
5	For State Contribution to	
6	Social Security	39,100
7	For Group Insurance	122,900
8	For Contractual Services	10,000
9	For Travel	9,000
10	For Commodities	3,000
11	For Printing	1,000
12	For Equipment	1,000
13	For Electronic Data Processing	4,000
14	For Telecommunications Services	<u>3,000</u>
15	Total	\$877,500
16	Payable from the General Revenue Fund:	
17	For Contractual Services	30,000

18 Section 10. The sum of \$1,200,000, or so much thereof as
 19 may be necessary, is appropriated from the Violence
 20 Prevention Fund to the Illinois Violence Prevention Authority
 21 for the purpose of awarding grants under the provisions of
 22 the Violence Prevention Act of 1995.

23 Section 15. The sum of \$1,583,900, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Illinois Violence Prevention Authority for the
3 purpose of awarding grants for violence prevention programs.

4 Section 20. The amount of \$598,300, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Illinois Violence Prevention Authority for the
7 Illinois Family Violence Coordinating Council Program.

8 Section 25. The amount of \$300,000, or so much thereof
9 as may be necessary, is appropriated from the General Revenue
10 Fund to the Illinois Violence Prevention Authority for all
11 costs associated with Bullying Prevention.

12 Section 30. The amount of \$10,000,000, or so much
13 thereof as may be necessary, is appropriated from the General
14 Revenue Fund to the Illinois Violence Prevention Authority
15 for all costs associated with the Neighborhood Recovery
16 Initiative.

17 Section 35. The following named amounts, or so much
18 thereof as may be necessary, are appropriated to the Illinois
19 Violence Prevention Authority for the objects and purposes
20 hereinafter named:

21 Payable from DHS Special Purposes Trust Fund:

1	For Community Grants	5,698,100
2	For Costs Associated with Family	
3	Violence Prevention Services	4,977,500
4	Payable from Preventive Health and Health	
5	Services Block Grant Fund:	
6	For Grants to Provide Assistance to Sexual	
7	Assault Victims and for Sexual Assault	
8	Prevention Activities	500,000
9	For Grants for Rape Prevention Education	
10	Programs, including operating and	
11	administrative costs	<u>1,000,000</u>
12	Total	\$16,293,700

13 Section 999. Effective date. This Act takes effect July
14 1, 2011.