

HB2168



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

HB2168

Introduced , by Rep. Michael J. Madigan - Luis Arroyo

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Corrections for the fiscal year beginning July 1, 2011, as follows:

General Funds	\$1,278,041,600
Other State Funds	\$ 82,561,300
Total	<u>\$1,360,602,900</u>

OMB097 00017 JLB 40017 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated from the General
8 Revenue Fund to meet the ordinary and contingent expenses of
9 the following divisions of the Department of Corrections for
10 the fiscal year ending June 30, 2012:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services	21,664,700
14	For State Contributions to	
15	Social Security	1,657,400
16	For Contractual Services	12,576,300
17	For Travel	233,000
18	For Commodities	751,400
19	For Printing	5,900
20	For Equipment	100,000
21	For Electronic Data Processing	14,451,100
22	For Telecommunications Services	2,800,000

1	For Operation of Auto Equipment	300,000
2	For Tort Claims	<u>816,200</u>
3	Total	\$55,356,000

4 STATEWIDE SERVICES AND GRANTS

5 Section 10. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Corrections for the objects and purposes
8 hereinafter named:

9 Payable from the General Revenue Fund:

10	For Sheriffs' Fees for Conveying Prisoners	337,400
11	For the State's share of Assistant State's	
12	Attorney's salaries - reimbursement	
13	to counties pursuant to Chapter 53 of	
14	the Illinois Revised Statutes	376,400
15	For Repairs, Maintenance and Other	
16	Capital Improvements	<u>3,250,000</u>
17	Total	\$3,963,800

18 Payable from the Department of Corrections

19 Reimbursement and Education Fund:

20	For payment of expenses associated	
21	with School District Programs	5,000,000
22	For payment of expenses associated	
23	with federal programs, including,	
24	but not limited to, construction of	

1	additional beds, treatment programs,	
2	and juvenile supervision	5,000,000
3	For payment of expenses associated	
4	with miscellaneous programs, including,	
5	but not limited to, medical costs,	
6	food expenditures, and various	
7	construction costs	<u>23,000,000</u>
8	Total	\$33,000,000

9 Section 25. The amounts appropriated for repairs and
10 maintenance, and other capital improvements in Sections 10
11 and 50 for repairs and maintenance, roof repairs and/or
12 replacements, and miscellaneous capital improvements at the
13 Department's various institutions are to include
14 construction, reconstruction, improvements, repairs and
15 installation of capital facilities, costs of planning,
16 supplies, materials and all other expenses required for roof
17 and other types of repairs and maintenance, capital
18 improvements, and purchase of land.

19 No contract shall be entered into or obligation incurred
20 for repairs and maintenance and other capital improvements
21 from appropriations made in Sections 10 and 50 of this
22 Article until after the purposes and amounts have been
23 approved in writing by the Governor.

1 Section 30. The amount of \$6,682,400, or so much thereof
 2 as may be necessary, is appropriated to the Department of
 3 Corrections from the General Revenue Fund for expenses
 4 related to statewide hospitalization services.

5 Section 35. The amount of \$4,861,600, or so much thereof
 6 as may be necessary, is appropriated to the Department of
 7 Corrections from the General Revenue Fund for expenses
 8 related to Operation CeaseFire.

9 Section 40. The following named sums, or so much thereof
 10 as may be necessary, respectively, for the objects and
 11 purposes hereinafter named, are appropriated from the General
 12 Revenue Fund to meet the ordinary and contingent expenses of
 13 the Department of Corrections:

14 EDUCATION SERVICES

15	For Personal Services	14,693,300
16	For Student, Member and Inmate	
17	Compensation	14,000
18	For Contributions to Teacher's	
19	Retirement System	2,800
20	For State Contributions to Social Security	1,124,000
21	For Contractual Services	9,124,500
22	For Travel	10,000
23	For Commodities	199,600

1	For Printing	31,500
2	For Telecommunications Services	25,000
3	For Operation of Auto Equipment	<u>10,000</u>
4	Total	\$25,234,700

FIELD SERVICES

6	For Personal Services	60,926,700
7	For Student, Member and Inmate	
8	Compensation	80,200
9	For State Contributions to	
10	Social Security	4,505,600
11	For Contractual Services	37,051,800
12	For Travel	200,000
13	For Travel and Allowance for Committed,	
14	Paroled and Discharged Prisoners	22,400
15	For Commodities	289,800
16	For Printing	6,500
17	For Equipment	825,000
18	For Telecommunications Services	6,754,600
19	For Operation of Auto Equipment	<u>3,000,000</u>
20	Total	\$113,662,600

21 Section 45. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Corrections from the General Revenue
 24 Fund for:

1	BIG MUDDY RIVER CORRECTIONAL CENTER	
2	For Personal Services	21,205,800
3	For Student, Member and Inmate	
4	Compensation	300,000
5	For State Contributions to	
6	Social Security	1,622,200
7	For Contractual Services	7,944,200
8	For Travel	14,000
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners	28,600
11	For Commodities	2,087,000
12	For Printing	14,100
13	For Equipment	119,000
14	For Telecommunications Services	62,000
15	For Operation of Auto Equipment	<u>97,200</u>
16	Total	\$33,494,100

17	CENTRALIA CORRECTIONAL CENTER	
18	For Personal Services	24,001,500
19	For Student, Member and Inmate	
20	Compensation	276,000
21	For State Contributions to	
22	Social Security	1,836,100
23	For Contractual Services	5,454,800
24	For Travel	18,000
25	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners	29,000
2	For Commodities	2,059,800
3	For Printing	13,800
4	For Equipment	130,000
5	For Telecommunications Services	82,000
6	For Operation of Auto Equipment	<u>65,000</u>
7	Total	\$33,966,000

DANVILLE CORRECTIONAL CENTER

9	For Personal Services	19,932,300
10	For Student, Member and Inmate	
11	Compensation	301,400
12	For State Contributions to	
13	Social Security	1,524,800
14	For Contractual Services	6,697,600
15	For Travel	32,600
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	12,000
18	For Commodities	2,410,800
19	For Printing	15,600
20	For Equipment	148,000
21	For Telecommunications Services	58,800
22	For Operation of Auto Equipment	<u>130,000</u>
23	Total	\$31,263,900

DECATUR WOMEN'S CORRECTIONAL CENTER

25	For Personal Services	14,765,800
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1	For Student, Member and Inmate	
2	Compensation	85,200
3	For State Contributions to	
4	Social Security	1,129,500
5	For Contractual Services	3,510,400
6	For Travel	4,700
7	For Travel and Allowances for	
8	Committed, Paroled and	
9	Discharged Prisoners	17,100
10	For Commodities	580,600
11	For Printing	5,000
12	For Equipment	95,000
13	For Telecommunications Services	34,400
14	For Operation of Auto Equipment	<u>50,500</u>
15	Total	\$20,278,200

DIXON CORRECTIONAL CENTER

16		
17	For Personal Services	37,316,100
18	For Student, Member and Inmate	
19	Compensation	340,000
20	For State Contributions to	
21	Social Security	2,854,700
22	For Contractual Services	13,696,400
23	For Travel	32,000
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	19,800

1	For Commodities	3,204,200
2	For Printing	17,800
3	For Equipment	150,000
4	For Telecommunications Services	123,200
5	For Operation of Auto Equipment	<u>221,600</u>
6	Total	\$57,975,800

DWIGHT CORRECTIONAL CENTER

7		
8	For Personal Services	26,228,200
9	For Student, Member and Inmate	
10	Compensation	146,700
11	For State Contributions to	
12	Social Security	2,006,500
13	For Contractual Services	8,368,800
14	For Travel	34,600
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	9,900
17	For Commodities	1,932,000
18	For Printing	23,200
19	For Equipment	185,000
20	For Telecommunications Services	120,800
21	For Operation of Auto Equipment	<u>148,000</u>
22	Total	\$39,203,700

EAST MOLINE CORRECTIONAL CENTER

23		
24	For Personal Services	18,807,900

1	For Student, Member and Inmate	
2	Compensation	232,700
3	For State Contributions to	
4	Social Security	1,438,800
5	For Contractual Services	4,274,900
6	For Travel	8,000
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	30,000
9	For Commodities	1,555,000
10	For Printing	2,900
11	For Equipment	129,000
12	For Telecommunications Services	75,100
13	For Operation of Auto Equipment	<u>115,500</u>
14	Total	\$26,669,800

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

16	For Personal Services	15,634,300
17	For Student, Member and Inmate	
18	Compensation	153,000
19	For State Contributions to	
20	Social Security	1,196,000
21	For Contractual Services	12,228,000
22	For Travel	13,900
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	5,000
25	For Commodities	908,100

1	For Printing	10,000
2	For Equipment	95,000
3	For Telecommunications Services	35,000
4	For Operation of Auto Equipment	<u>55,000</u>
5	Total	\$30,333,300

GRAHAM CORRECTIONAL CENTER

7	For Personal Services	27,795,000
8	For Student, Member and Inmate	
9	Compensation	264,000
10	For State Contributions to	
11	Social Security	2,126,300
12	For Contractual Services	8,558,100
13	For Travel	12,000
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	11,700
16	For Commodities	2,635,900
17	For Printing	18,800
18	For Equipment	165,000
19	For Telecommunications Services	67,800
20	For Operation of Auto Equipment	<u>93,400</u>
21	Total	\$41,748,000

ILLINOIS RIVER CORRECTIONAL CENTER

23	For Personal Services	21,706,500
24	For Student, Member and Inmate	
25	Compensation	323,300

1	For State Contributions to Social Security	1,660,500
2	For Contractual Services	7,843,000
3	For Travel	14,000
4	For Travel and Allowance for Committed, Paroled	
5	and Discharged Prisoners	33,700
6	For Commodities	2,535,000
7	For Printing	13,000
8	For Equipment	154,000
9	For Telecommunications Services	52,600
10	For Operation of Auto Equipment	<u>90,000</u>
11	Total	\$34,425,600

12 HILL CORRECTIONAL CENTER

13	For Personal Services	19,788,900
14	For Student, Member and Inmate	
15	Compensation	276,000
16	For State Contributions to Social Security	1,513,800
17	For Contractual Services	6,970,400
18	For Travel	10,000
19	For Travel and Allowance for Committed, Paroled	
20	and Discharged Prisoners	30,500
21	For Commodities	2,613,000
22	For Printing	14,500
23	For Equipment	160,000
24	For Telecommunications Services	30,700

1 For Operation of Auto Equipment30,200
 2 Total \$31,438,000

JACKSONVILLE CORRECTIONAL CENTER

4 For Personal Services27,488,200
 5 For Student, Member and Inmate
 6 Compensation465,600
 7 For State Contributions to
 8 Social Security2,102,800
 9 For Contractual Services4,040,100
 10 For Travel8,500
 11 For Travel and Allowance for Committed,
 12 Paroled and Discharged Prisoners7,300
 13 For Commodities2,654,100
 14 For Printing12,800
 15 For Equipment163,000
 16 For Telecommunications Services72,800
 17 For Operation of Auto Equipment200,000
 18 Total \$37,215,200

LAWRENCE CORRECTIONAL CENTER

20 For Personal Services26,393,700
 21 For Student, Member and Inmate
 22 Compensation325,300
 23 For State Contributions to
 24 Social Security2,019,100
 25 For Contractual Services8,082,300

1	For Travel	34,000
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners	61,800
4	For Commodities	3,502,600
5	For Printing	22,400
6	For Equipment	146,000
7	For Telecommunications Services	107,800
8	For Operation of Auto Equipment	<u>138,200</u>
9	Total	\$40,833,200

LINCOLN CORRECTIONAL CENTER

11	For Personal Services	15,897,800
12	For Student, Member and Inmate	
13	Compensation	214,900
14	For State Contributions to	
15	Social Security	1,216,200
16	For Contractual Services	5,784,200
17	For Travel	17,200
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners	10,100
20	For Commodities	925,000
21	For Printing	11,800
22	For Equipment	158,000
23	For Telecommunications Services	82,300
24	For Operation of Auto Equipment	<u>78,100</u>
25	Total	\$24,395,600

LOGAN CORRECTIONAL CENTER

1		
2	For Personal Services	22,802,900
3	For Student, Member and Inmate	
4	Compensation	350,200
5	For State Contributions to	
6	Social Security	1,744,400
7	For Contractual Services	4,723,600
8	For Travel	3,700
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners	17,500
11	For Commodities	2,889,400
12	For Printing	11,600
13	For Equipment	155,000
14	For Telecommunications Services	116,800
15	For Operation of Auto Equipment	<u>265,300</u>
16	Total	\$33,080,400

MENARD CORRECTIONAL CENTER

17		
18	For Personal Services	54,960,100
19	For Student, Member and Inmate	
20	Compensation	375,000
21	For State Contributions to	
22	Social Security	4,204,500
23	For Contractual Services	10,322,500
24	For Travel	36,500
25	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners	13,000
2	For Commodities	5,568,900
3	For Printing	26,700
4	For Equipment	371,000
5	For Telecommunications Services	141,900
6	For Operation of Auto Equipment	<u>165,000</u>
7	Total	\$76,185,100

PINCKNEYVILLE CORRECTIONAL CENTER

9	For Personal Services	30,438,900
10	For Student, Member and Inmate	
11	Compensation	266,400
12	For State Contributions to	
13	Social Security	2,328,600
14	For Contractual Services	8,152,600
15	For Travel	15,500
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	40,000
18	For Commodities	3,219,500
19	For Printing	19,100
20	For Equipment	178,000
21	For Telecommunications Services	60,000
22	For Operation of Auto Equipment	<u>127,400</u>
23	Total	\$44,846,000

PONTIAC CORRECTIONAL CENTER

25	For Personal Services	40,227,300
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1	For Student, Member and Inmate	
2	Compensation	197,100
3	For State Contributions to	
4	Social Security	3,077,400
5	For Contractual Services	9,781,100
6	For Travel	25,600
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	12,300
9	For Commodities	3,024,800
10	For Printing	17,000
11	For Equipment	253,100
12	For Telecommunications Services	189,000
13	For Operation of Auto Equipment	<u>114,800</u>
14	Total	\$56,919,500

ROBINSON CORRECTIONAL CENTER

16	For Personal Services	17,085,700
17	For Student, Member and	
18	Inmate Compensation	227,000
19	For State Contribution to	
20	Social Security	1,307,100
21	For Contractual Services	4,944,600
22	For Travel	16,200
23	For Travel and Allowances for	
24	Committed, Paroled and Discharged	
25	Prisoners	17,000

1	For Commodities	1,708,000
2	For Printing	13,700
3	For Equipment	140,000
4	For Telecommunications Services	37,500
5	For Operation of Automotive Equipment	<u>76,100</u>
6	Total	\$25,572,900

SHAWNEE CORRECTIONAL CENTER

8	For Personal Services	22,745,300
9	For Student, Member and	
10	Inmate Compensation	348,000
11	For State Contributions to	
12	Social Security	1,740,000
13	For Contractual Services	6,565,000
14	For Travel	13,000
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	87,900
17	For Commodities	2,979,600
18	For Printing	10,900
19	For Equipment	147,000
20	For Telecommunications Services	61,800
21	For Operation of Auto Equipment	<u>81,500</u>
22	Total	\$34,780,000

SHERIDAN CORRECTIONAL CENTER

24	For Personal Services	25,607,600
25	For Student, Member and Inmate	

1	Compensation	222,000
2	For State Contributions to	
3	Social Security	1,959,000
4	For Contractual Services	19,772,900
5	For Travel	20,000
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	7,800
8	For Commodities	2,207,600
9	For Printing	12,600
10	For Equipment	273,000
11	For Telecommunications Services	83,400
12	For Operation of Auto Equipment	<u>130,000</u>
13	Total	\$50,295,900

TAMMS CORRECTIONAL CENTER

14		
15	For Personal Services	20,255,400
16	For Student, Member and Inmate	
17	Compensation	96,000
18	For State Contributions to	
19	Social Security	1,549,500
20	For Contractual Services	4,205,200
21	For Travel	9,300
22	For Commodities	1,021,600
23	For Printing	10,900
24	For Equipment	121,000
25	For Telecommunications Services	116,000

1 For Operation of Auto Equipment78,200
2 Total \$27,463,100

3 STATEVILLE CORRECTIONAL CENTER

4 For Personal Services76,415,400
5 For Student, Member and Inmate
6 Compensation247,000
7 For State Contributions to
8 Social Security5,845,800
9 For Contractual Services17,186,600
10 For Travel195,000
11 For Travel and Allowances for Committed,
12 Paroled and Discharged Prisoners49,700
13 For Commodities6,443,900
14 For Printing76,500
15 For Equipment247,000
16 For Telecommunications Services265,000
17 For Operation of Auto Equipment923,000
18 Total \$107,894,900

19 TAYLORVILLE CORRECTIONAL CENTER

20 For Personal Services16,203,200
21 For Student, Member and Inmate Compensation245,000
22 For State Contribution to
23 Social Security1,239,600
24 For Contractual Services5,542,500
25 For Travel3,000

1	For Travel and Allowance for	
2	Committed, Paroled and Discharged	
3	Prisoners	9,000
4	For Commodities	1,512,700
5	For Printing	10,600
6	For Equipment	186,000
7	For Telecommunications Services	35,000
8	For Operation of Automotive Equipment	<u>66,100</u>
9	Total	\$25,052,700

VANDALIA CORRECTIONAL CENTER

10		
11	For Personal Services	23,647,700
12	For Student, Member and Inmate	
13	Compensation	365,500
14	For State Contributions to	
15	Social Security	1,809,100
16	For Contractual Services	4,126,600
17	For Travel	8,100
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners	14,400
20	For Commodities	2,420,200
21	For Printing	5,800
22	For Equipment	150,000
23	For Telecommunications Services	80,000
24	For Operation of Auto Equipment	<u>63,500</u>
25	Total	\$32,690,900

1 VIENNA CORRECTIONAL CENTER

2 For Personal Services23,089,600

3 For Student, Member and Inmate

4 Compensation245,000

5 For State Contributions to

6 Social Security1,766,400

7 For Contractual Services3,737,600

8 For Travel4,900

9 For Travel and Allowances for Committed,

10 Paroled and Discharged Prisoners95,500

11 For Commodities3,251,500

12 For Printing9,400

13 For Equipment151,000

14 For Telecommunications Services89,100

15 For Operation of Auto Equipment143,700

16 Total \$32,583,700

17 WESTERN ILLINOIS CORRECTIONAL CENTER

18 For Personal Services25,534,300

19 For Student, Member and Inmate

20 Compensation314,600

21 For State Contributions to

22 Social Security1,953,400

23 For Contractual Services7,044,900

24 For Travel23,800

25 For Travel and Allowances for Committed,

1	Paroled and Discharged Prisoners	29,400
2	For Commodities	2,399,900
3	For Printing	15,000
4	For Equipment	167,600
5	For Telecommunications Services	60,100
6	For Operation of Auto Equipment	<u>132,000</u>
7	Total	\$37,675,000

8 Section 50. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Corrections from the Working Capital
 11 Revolving Fund:

12 ILLINOIS CORRECTIONAL INDUSTRIES

13	For Personal Services	10,890,900
14	For the Student, Member and Inmate	
15	Compensation	1,859,300
16	For State Contributions to State	
17	Employees' Retirement System	3,723,600
18	For State Contributions to	
19	Social Security	830,900
20	For Group Insurance	2,250,000
21	For Contractual Services	2,370,300
22	For Travel	99,900
23	For Commodities	24,610,100
24	For Printing	9,400

1	For Equipment	1,504,000
2	For Telecommunications Services	64,400
3	For Operation of Auto Equipment	1,194,100
4	For Repairs, Maintenance and Other	
5	Capital Improvements	147,000
6	For Refunds	<u>7,400</u>
7	Total	\$49,561,300

8 Section 99. Effective date. This Act takes effect July 1,
9 2011.