

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1-5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Capital Development Board:

9 GENERAL OFFICE

10 Payable from Capital Development Fund:

11	For Personal Services	5,780,000
12	For State Contributions to State	
13	Employees' Retirement System	1,976,200
14	For State Contributions to	
15	Social Security	404,600
16	For Group Insurance	1,235,100
17	For Contractual Services	200,000
18	For Travel	0
19	For Commodities	14,500
20	For Printing	0
21	For Equipment	0

1	For Electronic Data Processing	0
2	For Telecommunications Services	71,500
3	For Operation of Auto Equipment	24,100
4	For Operational Expenses	<u>400,000</u>
5	Total	\$10,106,000
6	Payable from Capital Development Board Revolving Fund:	
7	For Personal Services	3,900,000
8	For State Contributions to State	
9	Employees' Retirement System	1,333,500
10	For State Contributions to Social Security	288,600
11	For Group Insurance	895,000
12	For Contractual Services	282,500
13	For Travel	157,700
14	For Commodities	11,400
15	For Printing	14,500
16	For Equipment	10,000
17	For Electronic Data Processing	285,200
18	For Telecommunications Services	92,100
19	For Operational Expenses	<u>310,000</u>
20	Total	\$7,580,500
21	Payable from the School Infrastructure Fund:	
22	For operational purposes relating to	
23	the School Infrastructure Program	600,000

1 Section 2-1. The amount of \$4,329,200, or so much thereof
 2 as may be necessary, is appropriated to the Illinois Power
 3 Agency from the Illinois Power Agency Operations Fund for its
 4 ordinary and contingent expenses.

5 ARTICLE 3

6 Section 3-5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated to meet the
 9 ordinary and contingent expenses of the Law Enforcement
 10 Training Standards Board:

11 OPERATIONS

12 Payable from the Traffic and Criminal

13 Conviction Surcharge Fund:

14	For Personal Services	1,829,100
15	For State Contributions to State	
16	Employees' Retirement System	625,400
17	For State Contributions to	
18	Social Security	139,900
19	For Group Insurance	405,000
20	For Contractual Services	325,500
21	For Travel	40,000
22	For Commodities	10,000

1 For Printing5,000
 2 For Equipment40,000
 3 For Electronic Data Processing68,800
 4 For Telecommunications Services34,900
 5 For Operation of Auto Equipment22,000
 6 For payment of and/or services
 7 related to the administration of
 8 investigations pursuant to P.A. 93-06555,000
 9 Total \$3,550,600

10 Payable from the Police Training Board Services Fund:

11 For payment of and/or services
 12 related to law enforcement training
 13 in accordance with statutory provisions
 14 of the Law Enforcement Intern
 15 Training Act100,000

16 Payable from the Death Certificate Surcharge Fund:

17 For payment of and/or services
 18 related to death investigation
 19 in accordance with statutory
 20 provisions of the Vital Records Act400,000

21 Payable from the Law Enforcement Camera

22 Grant Fund:

23 For grants to units of
 24 local government in Illinois
 25 related to installing video cameras

1 in law enforcement vehicles and
 2 training law enforcement officers
 3 in the operation of the cameras in
 4 accordance with statutory provisions
 5 of the Law Enforcement Camera
 6 Grant Act97,000

7 Section 3-10. The following named amount, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, is appropriated to the Law
 10 Enforcement Training Standards Board as follows:

11 GRANTS-IN-AID

12 Payable from the Traffic and Criminal
 13 Conviction Surcharge Fund:

14 For payment of and/or reimbursement
 15 of training and training services
 16 in accordance with statutory provisions10,400,000

17 ARTICLE 4

18 Section 4-5. The sum of \$5,110,700, or so much thereof
 19 as may be necessary, is appropriated from the Metropolitan
 20 Fair and Exposition Authority Improvement Bond Fund to the
 21 Metropolitan Pier and Exposition Authority for debt service
 22 on the Authority's Dedicated State Tax Revenue Bonds, issued

1 pursuant to the "Metropolitan Fair and Exposition Authority
2 Act", as amended, and related trustee and legal expenses.

3 Section 4-10. The sum of \$126,729,100, or so much
4 thereof as may be necessary, is appropriated from the
5 McCormick Place Expansion Project Fund to the Metropolitan
6 Pier and Exposition Authority for debt service on the
7 Authority's McCormick Place Expansion Project Bonds, issued
8 pursuant to the "Metropolitan Pier and Exposition Authority
9 Act", as amended, and related trustee and legal expenses.

10 ARTICLE 5

11 Section 5-5. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 for the ordinary and contingent expenses of the Office of the
14 State Fire Marshal, as follows:

15 GENERAL OFFICE

16 Payable from the Fire Prevention Fund:

17	For Personal Services	9,045,000
18	For State Contributions to the State	
19	Employees' Retirement System	3,092,500
20	For State Contributions to Social Security	609,600
21	For Group Insurance	1,770,000
22	For Contractual Services	988,000

1	For Travel	82,900
2	For Commodities	62,600
3	For Printing	23,700
4	For Equipment	130,000
5	For Electronic Data Processing	955,900
6	For Telecommunications	231,000
7	For Operation of Auto Equipment	235,200
8	For Refunds	<u>6,800</u>
9	Total	\$17,233,200
10	Payable from the Underground Storage Tank Fund:	
11	For Personal Services	1,493,900
12	For State Contributions to the State	
13	Employees' Retirement System	510,800
14	For State Contributions to Social Security	114,300
15	For Group Insurance	315,000
16	For Contractual Services	264,700
17	For Travel	10,500
18	For Commodities	8,200
19	For Printing	1,000
20	For Equipment	10,200
21	For Electronic Data Processing	20,600
22	For Telecommunications	26,100
23	For Operation of Auto Equipment	83,600
24	For Refunds	<u>8,000</u>
25	Total	\$2,866,900

1 Section 5-10. The sum of \$680,900, or so much thereof as
 2 may be necessary, is appropriated from the Fire Prevention
 3 Fund to the Office of the State Fire Marshal for costs and
 4 expenses related to or in support of a public safety shared
 5 services center.

6 Section 5-20. The sum of \$200,000, or so much thereof as
 7 may be necessary, is appropriated from the Illinois
 8 Firefighters' Memorial Fund to the Office of the State Fire
 9 Marshal for expenses related to the maintenance of the
 10 Illinois Firefighters' Memorial, holding the annual Fallen
 11 Firefighter Ceremony, and other expenses as allowed under
 12 Public Act 91-0832.

13 Section 5-25. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Office of the State Fire Marshal as follows:

16 Payable from the Fire Prevention Fund:

17 For expenses of new fire chiefs training and training
 18 audits175,000

19 For Expenses of the Risk Watch/Remember

20 When program10,000

21 For expenses related to fire prevention training25,000

22 Payable from the Fire Prevention Division Fund:

1 For Expenses of the U.S. Resource
 2 Conservation and Recovery Act
 3 Underground Storage Program1,787,000

4 Section 5-30. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 for the ordinary and contingent expenses of the Office of the
 7 State Fire Marshal, as follows:

8 GRANTS

9 Payable from the Fire Prevention Fund:

10 For Chicago Fire Department Training Program2,220,800
 11 For payment to local governmental agencies
 12 which participate in the State Training
 13 Programs950,000
 14 For Regional Training Grants555,200
 15 For payments in accordance with
 16 Public Act 93-01691,000
 17 Total \$3,727,000

18 Section 5-35. The sum of \$1,000, or so much thereof as
 19 may be necessary, is appropriated from the Fire Prevention
 20 Fund to the Office of the State Fire Marshal for grants
 21 available for the development of new fire districts.

22 Section 5-40. The sum of \$550,000, or so much thereof as

1 may be necessary, is appropriated from the Underground
2 Storage Tank Fund to the Office of the State Fire Marshal for
3 a grant to the City of Chicago for Administrative Costs
4 incurred as a result of the State's Underground Storage
5 Program.

6 Section 5-45. The sum of \$125,000, or so much thereof as
7 may be necessary, is appropriated from the Fire Prevention
8 Fund to the Office of the State Fire Marshal for grants
9 available for costs and services related to ILEAS/MABAS
10 administration.

11

12 Section 5-50. The sum of \$300,000, or so much thereof as
13 may be necessary, is appropriated from the Fire Prevention
14 Division Fund to the Office of the State Fire Marshal for
15 assistance to firefighters grant for smoke detectors for the
16 deaf and hard of hearing.

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ARTICLE 6

18 Section 6-5. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated from the
21 Illinois Workers' Compensation Commission Operations Fund to
22 the Illinois Workers' Compensation Commission:

GENERAL OFFICE

1		
2	For Personal Services:	
3	Regular Positions	7,882,000
4	Arbitrators	3,591,000
5	For State Contributions to State	
6	Employees' Retirement System	2,694,900
7	For Arbitrators' Retirement System	1,227,800
8	For State Contributions to Social Security	877,700
9	For Group Insurance	2,400,000
10	For Contractual Services	1,550,500
11	For Travel	250,000
12	For Commodities	70,000
13	For Printing	35,000
14	For Equipment	60,000
15	For Telecommunications Services	<u>100,000</u>
16	Total	\$20,738,900

17 Section 6-10. The amount of \$90,000, or so much thereof
 18 as may be necessary, is appropriated from the Illinois
 19 Workers' Compensation Commission Operations Fund to the
 20 Illinois Workers' Compensation Commission for printing and
 21 distribution of Workers' Compensation handbooks containing
 22 information as to the rights and obligations of employers.

23 Section 6-15. The amount of \$245,000, or so much thereof

1 as may be necessary, is appropriated from the Illinois
 2 Workers' Compensation Commission Operations Fund to the
 3 Illinois Workers' Compensation Commission for the
 4 implementation and operation of an accident reporting system.

5 Section 6-20. The following named amounts, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes hereinafter named, are appropriated from the
 8 Illinois Workers' Compensation Commission Operations Fund to
 9 the Illinois Workers' Compensation Commission:

10 ELECTRONIC DATA PROCESSING

11	For Personal Services	947,000
12	For State Contributions to State	
13	Employees' Retirement System	323,800
14	For State Contributions to Social Security	72,500
15	For Group Insurance	170,000
16	For Contractual Services	455,900
17	For Travel	7,000
18	For Commodities	15,000
19	For Printing	2,000
20	For Equipment	15,000
21	For Telecommunications Services	<u>90,000</u>
22	Total	\$2,098,200

23 Section 6-25. The amount of \$1,300,000, or so much

