



Rep. Luis Arroyo

Filed: 5/5/2011

09700HB2165ham001

HDS097 00001 CIN 40001 a

1 AMENDMENT TO HOUSE BILL 2165

2 AMENDMENT NO. _____. Amend House Bill 2165, by deleting
3 everything after the enacting clause and inserting the
4 following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much of
7 those amounts as may be necessary, respectively, for the
8 objects and purposes named, are appropriated from the General
9 Revenue Fund to meet the ordinary and contingent expenses of
10 the Office of the State Appellate Defender:

11	For Personal Services	15,744,400
12	For State Contributions to Social Security	1,196,600
13	For Contractual Services	2,162,100
14	For Travel	85,500

1	For Commodities	45,900
2	For Printing	46,400
3	For Equipment	47,900
4	For EDP	770,000
5	For Telecommunications	151,200
6	For Law Student Program	<u>0</u>
7	Total	\$20,250,000

8 Section 10. The following named amounts, or so much of
9 those amounts as may be necessary, respectively, are
10 appropriated from the General Revenue Fund to the Office of
11 the State Appellate Defender for the ordinary and contingent
12 expenses of the Capital Post-Conviction Unit:

13	For Personal Services	543,900
14	For State Contributions to Social Security	41,600
15	For Contractual Services	178,500
16	For Travel	15,000
17	For Commodities	2,600
18	For Printing	1,600
19	For Equipment	5,000
20	For EDP	54,300
21	For Telecommunications	<u>8,500</u>
22	Total	\$851,000

23 Section 15. The following named amounts, so much of

1 those amounts, as may be necessary, respectively, for the
 2 objects and purposes named, are appropriated to the Office
 3 of the State Appellate Defender for expenses related to
 4 federally assisted programs to work on systemic sentencing
 5 issues appeals cases to which the agency is appointed:

6 Payable from State Appellate Defender

7	Federal Trust Fund	210,000
8	Matching Funds payable from General	
9	Revenue Fund	65,000

10 Section 20. The sum of \$242,100, or so much thereof as may
 11 be necessary, respectively, is appropriated from General
 12 Revenue Fund to the Office of the State Appellate Defender
 13 for the ordinary and contingent expenses of the Expungement
 14 Program.

15 Section 25. The sum of \$67,000, or so much thereof as
 16 may be necessary, respectively, is appropriated from General
 17 Revenue Fund to the Office of the State Appellate Defender to
 18 provide statewide training to Public Defenders under the
 19 Public Defender Training Program.

20 ARTICLE 2

21 Section 5. The following named amounts, or so much of

1 those amounts as may be necessary, respectively, are
 2 appropriated to the Office of the State's Attorney Appellate
 3 Prosecutor for the objects and purposes hereinafter named to
 4 meet its ordinary and contingent expenses for the fiscal year
 5 ending June 30, 2012:

6 For Personal Services:

7 Payable from General Revenue Fund for
 8 Collective Bargaining Unit3,448,400
 9 Payable from General Revenue Fund for
 10 Administrative Unit880,900
 11 Payable from State's Attorney Appellate
 12 Prosecutor's County Fund757,050

13 For State Contribution to the State Employees'

14 Retirement System Pick Up:

15 Payable from General Revenue Fund for
 16 Collective Bargaining Unit137,800
 17 Payable from General Revenue Fund for
 18 Administrative Unit35,200
 19 Payable from State's Attorneys Appellate
 20 Prosecutor's County Fund30,300

21 For State Contribution to the State Employees' Retirement
 22 System:

23 Payable from General Revenue Fund for
 24 Collective Bargaining Unit0
 25 Payable from General Revenue Fund for

1	Administrative Unit	0
2	Payable from State's Attorneys Appellate	
3	Prosecutor's County Fund	258,850
4	For State Contribution to Social Security:	
5	Payable from General Revenue Fund for	
6	Collective Bargaining Unit	263,800
7	Payable from General Revenue Fund for	
8	Administrative Unit	67,400
9	Payable from State's Attorneys Appellate	
10	Prosecutor's County Fund	57,950
11	For County Reimbursement to State for Group Insurance:	
12	Payable from State's Attorneys Appellate	
13	Prosecutor's County Fund	157,500
14	For Contractual Services:	
15	Payable from General Revenue Fund	468,600
16	Payable from State's Attorneys Appellate	
17	Prosecutor's County Fund	652,135
18	For Contractual Services for Tax Objection Casework:	
19	Payable from General Revenue Fund	98,700
20	Payable from State's Attorneys Appellate	
21	Prosecutor's County Fund	35,328
22	For Contractual Services for Rental of Real Property:	
23	Payable from General Revenue Fund	240,200
24	Payable from State's Attorneys Appellate	
25	Prosecutor's County Fund	143,597

1 For Travel:
2 Payable from General Revenue Fund25,000
3 Payable from State's Attorneys Appellate
4 Prosecutor's County Fund15,000
5 For Commodities:
6 Payable from General Revenue Fund19,000
7 Payable from State's Attorneys Appellate
8 Prosecutor's County Fund10,000
9 For Printing:
10 Payable from General Revenue Fund8,000
11 Payable from State's Attorneys Appellate
12 Prosecutor's County Fund4,600
13 For Equipment:
14 Payable from General Revenue Fund50,000
15 Payable from State's Attorneys Appellate
16 Prosecutor's County Fund40,900
17 For Electronic Data Processing:
18 Payable from General Revenue Fund32,500
19 Payable from State's Attorneys Appellate
20 Prosecutor's County Fund31,400
21 For Telecommunications:
22 Payable from General Revenue Fund35,900
23 Payable from State's Attorneys Appellate
24 Prosecutor's County Fund40,100
25 For Operation of Automotive Equipment:

1	Payable from General Revenue Fund	21,600
2	Payable from State's Attorneys Appellate	
3	Prosecutor's County Fund	16,000
4	For Law Intern Program:	
5	Payable from General Revenue Fund	40,000
6	Payable from State's Attorneys Appellate	
7	Prosecutor's County Fund	27,400
8	For Continuing Legal Education:	
9	Payable from General Revenue Fund	125,000
10	Payable from Continuing Legal Education	
11	Trust Fund	150,000
12	For Legal Publications:	
13	Payable from General Revenue Fund	2,500
14	Payable from State's Attorneys Appellate	
15	Prosecutor's County Fund	13,900
16	For expenses for assisting County State's	
17	Attorneys for services provided under the	
18	Illinois Public Labor Relations Act:	
19	For Personal Services:	
20	Payable from General Revenue Fund	125,100
21	Payable from State's Attorneys Appellate	
22	Prosecutor's County Fund	68,300
23	For State Contribution to the State	
24	Employees' Retirement System Pick Up:	
25	Payable from General Revenue Fund	5,000

1 Payable from State's Attorneys Appellate
2 Prosecutor's County Fund2,800
3 For State Contribution to the State
4 Employees' Retirement System:
5 Payable from General Revenue Fund0
6 Payable from State's Attorneys Appellate
7 Prosecutor's County Fund24,200
8 For Contribution to Social Security:
9 Payable from General Revenue Fund:9,600
10 Payable from State's Attorneys Appellate
11 Prosecutor's County Fund5,300
12 For County Reimbursement to State for Group Insurance:
13 Payable from State's Attorneys Appellate
14 Prosecutor's County Fund15,000
15 For Contractual Services:
16 Payable from General Revenue Fund7,700
17 Payable from State's Attorneys Appellate
18 Prosecutor's County Fund278,615
19 For Travel:
20 Payable from General Revenue Fund1,500
21 Payable from State's Attorneys Appellate
22 Prosecutor's County Fund1,200
23 For Commodities:
24 Payable from General Revenue Fund1,000
25 Payable from State's Attorneys Appellate

1 Prosecutor's County Fund900

2 For Equipment:

3 Payable from General Revenue Fund1,000

4 Payable from State's Attorneys Appellate

5 Prosecutor's County Fund1,500

6 For Operation of Automotive Equipment:

7 Payable from General Revenue Fund1,500

8 Payable from State's Attorneys Appellate

9 Prosecutor's County Fund1,200

10 For expenses pursuant to

11 Narcotics Profit Forfeiture Act:

12 Payable from Narcotics Profit Forfeiture Fund0

13 For Expenses Pursuant to Drug Asset

14 Forfeiture Procedure Act:

15 Payable from Narcotics Profit

16 Forfeiture Fund1,350,000

17 For Expenses Pursuant to P.A. 84-1340,

18 which requires the Office of the State's

19 Attorneys Appellate Prosecutor to conduct

20 training programs for Illinois State's Attorneys,

21 Assistant State's Attorneys and Law Enforcement

22 Officers on techniques and methods of

23 eliminating or reducing the trauma of testifying

24 in criminal proceedings for children who serve

25 as witnesses in such proceedings;

1 and other authorized criminal justice
2 training programs:
3 Payable from General Revenue Fund60,000
4 For Expenses Related to federally assisted
5 Programs to assist local
6 State's Attorneys including special appeals,
7 drug related cases and cases arising under
8 the Narcotics Profit Forfeiture Act
9 on the request of the State's Attorney:
10 Payable from Special Federal Grant
11 Project Fund2,200,000
12 For Local Matching Purposes:
13 Payable from State's Attorneys Appellate
14 Prosecutor's County Fund0
15 For State Matching Purposes:
16 Payable from General Revenue Fund85,800
17 For Expenses Pursuant to Grant Agreements
18 For Training Grant Programs:
19 Payable from General Revenue Fund100,000
20 For Expenses Pursuant to the Capital
21 Crimes Litigation Act:
22 Payable from the Capital Litigation
23 Trust Fund600,000
24 For Appropriation to the State Treasurer
25 for Expenses Incurred by State's Attorneys

1 other than Cook County:

2 Payable from the Capital Litigation

3 Trust Fund1,000,000

4 For Appropriation to the State's Attorneys

5 Appellate Prosecutor for a grant to the

6 Cook County State's Attorney for expenses

7 incurred in filing appeals in Cook County2,000,000

8 For Appropriation to the State's Attorneys Appellate

9 Prosecutor for Federal Grants100,000

10 (Total, \$16,389,725; General Revenue Fund, \$8,398,700;

11 Office of the State's Attorneys Appellate Prosecutor's County

12 Fund, \$2,691,025; Continuing Legal Education Trust Fund,

13 \$150,000; Narcotics Profit Forfeiture Fund, \$1,350,000;

14 Special Federal Grant Project Funds, \$2,200,000; Capital

15 Litigation Trust Fund, \$1,600,000)

16 ARTICLE 3

17 Section 5. The following named amounts, or so much

18 thereof as may be necessary, respectively, for the objects

19 and purposes hereinafter named, are appropriated to meet the

20 ordinary and contingent expenses of the Illinois Criminal

21 Justice Information Authority:

22 OPERATIONS

23 Payable from General Revenue Fund:

1	For Personal Services	1,213,800
2	For State Contributions to	
3	Social Security	92,800
4	For Contractual Services	328,600
5	For Travel	5,000
6	For Commodities	10,000
7	For Printing	10,000
8	For Equipment	1
9	For Electronic Data Processing	67,500
10	For Telecommunications Services	45,000
11	For Operation of Auto Equipment	<u>5,000</u>
12	Total	\$1,777,701

13 Section 10. The sum of \$40,000,000, or so much thereof
14 as may be necessary, is appropriated from the Criminal
15 Justice Trust Fund to the Illinois Criminal Justice
16 Information Authority for awards and grants to local units of
17 government and non-profit organizations.

18 Section 15. The additional sum of \$500,000, or so much
19 thereof as may be necessary, is appropriated from the
20 Criminal Justice Trust Fund to the Illinois Criminal Justice
21 Information Authority for Crime Victims Assistance awards and
22 grants to local units of government and non-profit
23 organizations in accordance with applicable laws and

1 regulations for the State portion of federal funds made
2 available by the American Recovery and Reinvestment Act of
3 2009.

4 Section 20. The additional sum of \$4,600,000, or so much
5 thereof as may be necessary, is appropriated from the
6 Criminal Justice Trust Fund to the Illinois Criminal Justice
7 Information Authority for Violence Against Women awards and
8 grants to local units of government and non-profit
9 organizations in accordance with applicable laws and
10 regulations for the State portion of federal funds made
11 available by the American Recovery and Reinvestment Act of
12 2009.

13 Section 25. The additional sum of \$23,000,000, or so
14 much thereof as may be necessary, is appropriated from the
15 Criminal Justice Trust Fund to the Illinois Criminal Justice
16 Information Authority for Byrne/JAG awards and grants to
17 local units of government and non-profit organizations in
18 accordance with applicable laws and regulations for the State
19 portion of federal funds made available by the American
20 Recovery and Reinvestment Act of 2009.

21 Section 30. The sum of \$12,000,000, or so much thereof
22 as may be necessary, is appropriated from the Criminal

1 Justice Trust Fund to the Illinois Criminal Justice
2 Information Authority for awards and grants to state
3 agencies.

4 Section 35. The additional sum of \$500,000, or so much
5 thereof as may be necessary, is appropriated from the
6 Criminal Justice Trust Fund to the Illinois Criminal Justice
7 Information Authority for Violence Against Women awards and
8 grants to state agencies in accordance with applicable laws
9 and regulations for the State portion of federal funds made
10 available by the American Recovery and Reinvestment Act of
11 2009.

12 Section 40. The additional sum of \$15,000,000, or so
13 much thereof as may be necessary, is appropriated from the
14 Criminal Justice Trust Fund to the Illinois Criminal Justice
15 Information Authority for Byrne/JAG awards and grants to
16 state agencies in accordance with applicable laws and
17 regulations for the State portion of federal funds made
18 available by the American Recovery and Reinvestment Act of
19 2009.

20 Section 45. The following named sums, or so much thereof
21 as may be necessary, are appropriated to the Illinois
22 Criminal Justice Information Authority for activities

1 undertaken in support of federal assistance programs
2 administered by units of state and local government and non-
3 profit organizations:

4	Payable from the Criminal Justice	
5	Trust Fund pursuant to the	
6	American Recovery and Reinvestment	
7	Act of 2009	4,300,000
8	Payable from the Criminal Justice	
9	Trust Fund	<u>5,800,000</u>
10	Total	\$10,100,000

11 Section 50. The following named amounts, or so much
12 thereof as may be necessary, are appropriated to the Illinois
13 Criminal Justice Information Authority for awards and grants
14 and other monies received from federal agencies, from other
15 units of government, and from private/not-for-profit
16 organizations for activities undertaken in support of
17 investigating issues in criminal justice and for undertaking
18 other criminal justice information projects:

19	Payable from the Criminal Justice	
20	Trust Fund	1,700,000
21	Payable from the Criminal Justice	
22	Information Projects Fund	<u>400,000</u>
23	Total	\$2,100,000

1 Section 55. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Illinois Criminal Justice Information Authority for awards,
 5 grants and operational support to implement the Motor Vehicle
 6 Theft Prevention Act:

7 Payable from the Motor Vehicle

8 Theft Prevention Trust Fund:

9	For Personal Services	191,100
10	For other Ordinary and Contingent Expenses	187,100
11	For Awards and Grants to federal	
12	and state agencies, units of local	
13	government, corporations, and	
14	neighborhood, community and business	
15	organizations to include operational	
16	activities and programs undertaken	
17	by the Authority in support of the	
18	Motor Vehicle Theft Prevention Act	6,500,000
19	For Refunds	<u>75,000</u>
20	Total	\$6,953,200

21 Section 60. The sum of \$4,500,000, or so much thereof as
 22 may be necessary, is appropriated from the Juvenile
 23 Accountability Incentive Block Grant Trust Fund to the
 24 Illinois Criminal Justice Information Authority for awards

1 and grants to state agencies and units of local government,
 2 including operational expenses of the Authority in support of
 3 the Juvenile Accountability Incentive Block Grant program.

4 ARTICLE 4

5 Section 5. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the Illinois
 7 Emergency Management Agency for the objects and purposes
 8 hereinafter named:

9 MANAGEMENT AND ADMINISTRATIVE SUPPORT

10 Payable from General Revenue Fund:

11	For Personal Services	441,700
12	For State Contributions to	
13	Social Security	34,300
14	For Contractual Services	845,000
15	For Travel	5,400
16	For Printing	4,600
17	For Equipment	4,000
18	For Telecommunications	50,000
19	For Training and Education	<u>60,000</u>
20	Total	\$1,445,000

21 Payable from Nuclear Safety Emergency

22 Preparedness Fund:

23	For Personal Services	1,215,100
----	-----------------------------	-----------

1	For State Contributions to State	
2	Employees' Retirement System	415,500
3	For State Contributions to	
4	Social Security	93,000
5	For Group Insurance	211,400
6	For Contractual Services	411,500
7	For Travel	11,700
8	For Commodities	5,900
9	For Printing	4,900
10	For Equipment	21,400
11	For Electronic Data Processing	332,700
12	For Telecommunications Services	72,000
13	For Operation of Auto Equipment	<u>11,700</u>
14	Total	\$2,806,800
15	Payable from the Federal Civil Preparedness	
16	Administrative Fund:	
17	For Terrorism Preparedness and	
18	Training costs in the current	
19	and prior years	148,300,000
20	For Terrorism Preparedness and	
21	Training costs in the current	
22	and prior years in the Chicago	
23	Urban Area	286,500,000
24	Payable from the September 11 th Fund:	
25	For grants, contracts, and administrative	

1 expenses pursuant to 625 ILCS 5/3-653,
 2 including prior year costs200,000

3 Whenever it becomes necessary for the State or any
 4 governmental unit to furnish in a disaster area emergency
 5 services directly related to or required by a disaster and
 6 existing funds are insufficient to provide such services, the
 7 Governor may, when he considers such action in the best
 8 interest of the State, release funds from the General Revenue
 9 disaster relief appropriation in order to provide such
 10 services or to reimburse local governmental bodies furnishing
 11 such services. Such appropriation may be used for payment of
 12 the Illinois National Guard when called to active duty in
 13 case of disaster, and for the emergency purchase or renting
 14 of equipment and commodities. Such appropriation shall be
 15 used for emergency services and relief to the disaster area
 16 as a whole and shall not be used to provide private relief to
 17 persons sustaining property damages or personal injury as a
 18 result of a disaster.

19 Payable from General Revenue Fund:

20 For disaster relief costs incurred
 21 in current and prior years150,000

22 Section 10. The sum of \$1,125,000, or so much thereof as
 23 may be necessary, is appropriated from the Nuclear Safety

1 Emergency Preparedness Fund to the Illinois Emergency
 2 Management Agency for the ordinary and contingent expenses
 3 incurred by the Illinois Emergency Management Agency.

4 Section 15. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the Illinois
 6 Emergency Management Agency for the objects and purposes
 7 hereinafter named:

8 OPERATIONS

9 Payable from General Revenue Fund:

10	For Personal Services	679,000
11	For State Contributions to Social Security	51,700
12	For Contractual Services	50,300
13	For Commodities	8,800
14	For Printing	3,900
15	For Equipment	7,000
16	For Telecommunications	111,500
17	For Operation of Auto Equipment	<u>24,900</u>
18	Total	\$937,100

19 Payable from Nuclear Safety Emergency

20 Preparedness Fund:

21	For Personal Services	611,800
22	For State Contributions to State Employees'	
23	Retirement System	209,200
24	For State Contributions to Social Security	46,800

1	For Group Insurance	166,100
2	For Contractual Services	114,700
3	For Travel	30,100
4	For Commodities	23,300
5	For Printing	3,000
6	For Equipment	206,900
7	For Telecommunications	156,000
8	For Operation of Auto Equipment	<u>97,000</u>
9	Total	\$1,664,900

10 Payable from Federal Civil Preparedness

11 Administrative Fund:

12	For Training and Education	1,200,000
----	----------------------------------	-----------

13 Section 20. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Illinois Emergency Management Agency for the objects
 16 and purposes hereinafter enumerated:

17 RADIATION SAFETY

18 Payable from Radiation Protection Fund:

19	For Personal Services	3,545,000
20	For State Contributions to State	
21	Employees' Retirement System	1,212,100
22	For State Contributions to	
23	Social Security	271,200
24	For Group Insurance	588,900

1	For Contractual Services	273,200
2	For Travel	100,000
3	For Commodities	13,000
4	For Printing	30,000
5	For Equipment	46,000
6	For Telecommunications	45,000
7	For Operation of Auto	4,000
8	For Refunds	89,400
9	For reimbursing other governmental	
10	agencies for their assistance in	
11	responding to radiological emergencies	<u>89,400</u>
12	Total	\$6,307,200

13 Section 25. The amount of \$1,250,000, or so much thereof
 14 as may be necessary, is appropriated from the Indoor Radon
 15 Mitigation Fund to the Illinois Emergency Management Agency
 16 for current and prior year expenses relating to the federally
 17 funded State Indoor Radon Abatement Program.

18 Section 30. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Illinois Emergency Management Agency for the objects
 21 and purposes hereinafter enumerated:

22 NUCLEAR FACILITY SAFETY

23 Payable from Nuclear Safety Emergency

1	Preparedness Fund:	
2	For Personal Services	3,986,900
3	For State Contributions to State	
4	Employees' Retirement System	1,363,200
5	For State Contributions to	
6	Social Security	305,000
7	For Group Insurance	619,100
8	For Contractual Services	1,064,300
9	For Travel	93,600
10	For Commodities	227,400
11	For Printing	1,000
12	For Equipment	467,500
13	For Telecommunications Services	631,700
14	For Operation of Auto	<u>10,700</u>
15	Total	\$8,770,400

16 Section 35. The following named amounts, or so much
17 thereof as may be necessary, are appropriated to the Illinois
18 Emergency Management Agency for the objects and purposes
19 hereinafter named:

20 DISASTER ASSISTANCE AND PREPAREDNESS

21 Payable from General Revenue Fund:

22	For Personal Services	379,300
23	For State Contributions to Social	
24	Security	28,900

1	For Contractual Services	2,800
2	For Travel	1,800
3	For Commodities	1,000
4	For Printing	500
5	For Telecommunications Services	<u>7,400</u>
6	Total	\$421,700
7	Payable from Nuclear Safety Emergency	
8	Preparedness Fund:	
9	For Personal Services	527,000
10	For State Contributions to State	
11	Employees' Retirement System	180,200
12	For State Contributions to Social	
13	Security	40,400
14	For Group Insurance	105,700
15	For Contractual Services	38,500
16	For Travel	35,000
17	For Commodities	11,700
18	For Printing	4,900
19	For Equipment	4,900
20	For Telecommunications Services	10,200
21	For Operation of Automotive Equipment	2,500
22	For compensation to local governments	
23	for expenses attributable to implementation	
24	and maintenance of plans and programs	
25	authorized by the Nuclear Safety	

1	Preparedness Act	<u>650,000</u>
2	Total	\$1,611,000
3	Payable from the Federal Aid Disaster Fund:	
4	For Federal Disaster Declarations	
5	in Current and Prior Years	50,000,000
6	For State administration of the	
7	Federal Disaster Relief Program	1,000,000
8	Disaster Relief - Hazard Mitigation	
9	in Current and Prior Years	40,000,000
10	For State administration of the	
11	Hazard Mitigation Program	<u>1,000,000</u>
12	Total	\$92,000,000
13	Payable from the Emergency Planning and	
14	Training Fund:	
15	For Activities as a Result of the Illinois	
16	Emergency Planning and Community Right	
17	To Know Act	145,500
18	Payable from the Nuclear Civil Protection	
19	Planning Fund:	
20	For Federal Projects	500,000
21	For Mitigation Assistance	<u>5,000,000</u>
22	Total	\$5,500,000
23	Payable from the Federal Civil Preparedness	
24	Administrative Fund:	
25	For Training and Education	2,091,000

1 Section 40. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Illinois Emergency Management Agency for the objects
 4 and purposes hereinafter enumerated:

5 ENVIRONMENTAL SAFETY

6 Payable from Nuclear Safety Emergency

7 Preparedness Fund:

8	For Personal Services	2,396,900
9	For State Contributions to State	
10	Employees' Retirement System	819,500
11	For State Contributions to	
12	Social Security	183,400
13	For Group Insurance	400,200
14	For Contractual Services	452,000
15	For Travel	34,500
16	For Commodities	77,300
17	For Printing	2,000
18	For Equipment	165,600
19	For Telecommunications	25,400
20	For Operation of Auto	<u>12,700</u>
21	Total	\$4,569,500

22 Payable from Low-Level Radioactive Waste

23 Facility Development and Operation Fund:

24 For Refunds for Overpayments made by Low-

1 Level Waste Generators4,900

2 Section 45. The sum of \$1,350,500, or so much thereof as
 3 may be necessary, is appropriated from the Radiation
 4 Protection Fund to the Illinois Emergency Management Agency
 5 for licensing facilities where radioactive uranium and
 6 thorium mill tailings are generated or located, and related
 7 costs for regulating the decontamination and decommissioning
 8 of such facilities and for identification, decontamination
 9 and environmental monitoring of unlicensed properties
 10 contaminated with such radioactive mill tailings.

11 Section 50. The sum of \$320,000, or so much thereof as
 12 may be necessary, is appropriated from the Radiation
 13 Protection Fund to the Illinois Emergency Management Agency
 14 for the purpose of funding costs related to environmental
 15 cleanup of the Ottawa Radiation Areas Superfund Project under
 16 cooperative agreements with the Federal Government.

17 Section 55. The sum of \$145,500, or so much thereof as
 18 may be necessary, is appropriated from the Radiation
 19 Protection Fund to the Illinois Emergency Management Agency
 20 for recovery and remediation of radioactive materials and
 21 contaminated facilities or properties when such expenses
 22 cannot be paid by a responsible person or an available

1 surety.

2 Section 60. The sum of \$373,500, or so much thereof as
3 may be necessary, is appropriated from the Radiation
4 Protection Fund to the Illinois Emergency Management Agency
5 for local responder training, demonstrations, research,
6 studies and investigations under funding agreements with the
7 Federal Government.

8 Section 65. The sum of \$97,000, or so much thereof as
9 may be necessary, is appropriated from the Nuclear Safety
10 Emergency Preparedness Fund to the Illinois Emergency
11 Management Agency for related training and travel expenses
12 and to reimburse the Illinois State Police and the Illinois
13 Commerce Commission for costs incurred for activities related
14 to inspecting and escorting shipments of spent nuclear fuel,
15 high-level radioactive waste, and transuranic waste in
16 Illinois as provided under the rules of the Agency.

17 Section 70. The sum of \$215,000, or so much thereof as
18 may be necessary, is appropriated from the Sheffield Agreed
19 Order Fund to the Illinois Emergency Management Agency for
20 the care, maintenance, monitoring, testing, remediation and
21 insurance of the low-level radioactive waste disposal site
22 near Sheffield, Illinois.

1 Section 75. The sum of \$585,000, or so much thereof as
2 may be necessary, is appropriated from the Low-Level
3 Radioactive Waste Facility Development and Operation Fund to
4 the Illinois Emergency Management Agency for use in
5 accordance with Section 14(a) of the Illinois Low-Level
6 Radioactive Waste Management Act for costs related to
7 establishing a low-level radioactive waste disposal facility.

8 Section 80. The sum of \$210,000, or so much thereof as
9 may be necessary, is appropriated from the Radiation
10 Protection Fund to the Illinois Emergency Management Agency
11 for costs and expenses related to or in support of a public
12 safety shared services center.

13 Section 85. The sum of \$100,000, or so much thereof as
14 may be necessary, is appropriated from the Federal Civil
15 Preparedness Administrative Fund to the Illinois Emergency
16 Management Agency for costs and expenses related to or in
17 support of a public safety shared services center.

18 Section 90. The sum of \$686,000, or so much thereof as
19 may be necessary, is appropriated from the Nuclear Safety
20 Emergency Preparedness Fund to the Illinois Emergency
21 Management Agency for costs and expenses related to or in

1 support of a public safety shared services center.

2 ARTICLE 5

3 Section 5. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated from the
6 General Revenue Fund to the Judicial Inquiry Board to meet
7 its ordinary and contingent expenses for the fiscal year
8 ending June 30, 2012.

9	For Personal Services	320,800
10	For State Contribution to State Employees'	
11	Retirement System	0
12	For Retirement - Pension pick-up	12,200
13	For State Contribution to Social Security	23,300
14	For Contractual Services	315,000
15	For Travel	15,000
16	For Commodities	3,000
17	For Printing	3,500
18	For Equipment	3,500
19	For EDP	900
20	For Telecommunications	7,500
21	For Operations of Auto Equipment	<u>4,500</u>
22	Total	\$709,200

1 ARTICLE 6

2 Section 5. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Department of Labor:

6 FOR OPERATIONS

7 ALL DIVISIONS

8 Payable from General Revenue Fund:

9	For Personal Services	4,314,400
10	For State Contributions to	
11	Social Security	330,000
12	For Contractual Services	277,900
13	For Travel	106,800
14	For Commodities	18,500
15	For Printing	11,700
16	For Equipment	4,000
17	For Electronic Data Processing	27,700
18	For Telecommunications Services	<u>87,900</u>
19	Total	\$5,178,900

20 Payable from Wage Theft Enforcement Fund:

21	For Personal Services	190,000
22	For State Contributions to State Employees	
23	Retirement System	65,000

1	For State Contributions to	
2	Social Security	14,600
3	For Group Insurance	<u>30,000</u>
4	Total	\$299,600

5 Section 10. The amount of \$1,584,500, or so much thereof
6 as may be necessary, is appropriated from the Department of
7 Labor Federal Trust Fund to the Department of Labor for all
8 costs associated with promoting and enforcing the
9 occupational safety and health administration state program
10 for public sector worksites.

11 Section 15. The following named sums, or so much thereof
12 as may be necessary, respectively, for the objects and
13 purposes hereinafter named, are appropriated to meet the
14 ordinary and contingent expenses of the Department of Labor:

15 FAIR LABOR STANDARDS

16 Payable from Child Labor and Day and

17 Temporary Labor Services Enforcement Fund:

18	For Personal Services	311,200
19	For State Contributions to State Employees	
20	Retirement System	106,400
21	For State Contributions to	
22	Social Security	23,800
23	For Group Insurance	75,000

1	For Contractual Services	7,900
2	For Travel	17,000
3	For Commodities	15,000
4	For Printing	1,000
5	For Equipment	2,000
6	For Telecommunications Services	<u>3,000</u>
7	Total	\$562,300
8	Payable from Employee Classification Fund:	
9	For Personal Services	60,000
10	For State Contributions to State Employees	
11	Retirement System	20,500
12	For State Contributions to	
13	Social Security	4,600
14	For Group Insurance	15,000
15	For Contractual Services	15,900
16	For Travel	6,000
17	For Commodities	6,000
18	For Printing	3,000
19	For Equipment	5,000
20	For Electronic Data Processing	4,500
21	For Telecommunications Services	<u>9,500</u>
22	Total	\$150,000
23	Payable from Wage Theft Enforcement Fund:	
24	For Personal Services	100,000
25	For State Contributions to State Employees	

1	Retirement System	34,200
2	For State Contributions to	
3	Social Security	7,700
4	For Group Insurance	<u>30,000</u>
5	Total	\$171,900

6 Section 20. The amount of \$3,000,000, or so much thereof
7 as necessary, is appropriated from the Federal Industrial
8 Services Fund to the Department of Labor for administrative
9 and other expenses, for the Occupational Safety and Health
10 Administration Program, including refunds and prior year
11 costs.

12 ARTICLE 7

13 Section 5. The following named sums, or so much thereof
14 as may be necessary, respectively, for the objects and
15 purposes hereinafter named, are appropriated to meet the
16 ordinary and contingent expenses of the Department of
17 Military Affairs:

18 FOR OPERATIONS

19 OFFICE OF THE ADJUTANT GENERAL

20 Payable from General Revenue Fund:

21	For Personal Services	1,437,200
22	For State Contributions to	

1	Social Security	109,900
2	For Contractual Services	17,300
3	For Travel	23,000
4	For Commodities	20,100
5	For Printing	3,600
6	For Equipment	4,900
7	For Electronic Data Processing	28,800
8	For Telecommunications Services	31,400
9	For Operation of Auto Equipment	23,800
10	For State Officers' Candidate School	700
11	For Lincoln's Challenge	2,200,000
12	For Lincoln's Challenge Allowances	<u>0</u>
13	Total	\$3,900,700
14	Payable from Federal Support Agreement Revolving Fund:	
15	Lincoln's Challenge	6,600,000
16	Lincoln's Challenge Allowances	<u>1,200,000</u>
17	Total	\$7,800,000

18 FACILITIES OPERATIONS

19	Payable from General Revenue Fund:	
20	For Personal Services	5,540,400
21	For State Contributions to	
22	Social Security	423,800
23	For Contractual Services	4,192,400
24	For Commodities	65,200
25	For Equipment	<u>24,800</u>

1 Total \$10,246,600
2 Payable from Federal Support Agreement Revolving Fund:
3 Army/Air Reimbursable Positions11,922,900

4 Section 10. The sum of \$434,200, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Military Affairs Office of the
7 Adjutant General Division for a cash transfer to the Illinois
8 Military Family Relief Fund for grants to persons or families
9 of persons who are members of the Illinois National Guard or
10 Illinois residents who are members of the armed forces.

11 Section 15. The sum of \$11,500,000, or so much thereof
12 as may be necessary, is appropriated from the Federal Support
13 Agreement Revolving Fund to the Department of Military
14 Affairs Facilities Division for expenses related to Army
15 National Guard Facilities operations and maintenance as
16 provided for in the Cooperative Funding Agreements, including
17 costs in prior years.

18 Section 20. The sum of \$7,400, or so much thereof as may
19 be necessary, is appropriated from the General Revenue Fund
20 to the Department of Military Affairs Office of the Adjutant
21 General Division for expenses related to the care and
22 preservation of historic artifacts.

1 Section 25. The sum of \$1,000,000, or so much thereof as
2 may be necessary, is appropriated from the Military Affairs
3 Trust Fund to the Department of Military Affairs Office of
4 the Adjutant General Division to support youth and other
5 programs, provided such amounts shall not exceed funds to be
6 made available from public or private sources.

7 Section 30. The sum of \$5,000,000, or so much thereof as
8 may be necessary, is appropriated from the Illinois Military
9 Family Relief Fund to the Department of Military Affairs
10 Office of the Adjutant General Division for the issuance of
11 grants to persons or families of persons who are members of
12 the Illinois National Guard or Illinois residents who are
13 members of the armed forces of the United States and who have
14 been called to active duty as a result of the September 11,
15 2001 terrorist attacks, including costs in prior years.

16 Section 35. The sum of \$1,500,000, or so much thereof as
17 may be necessary, is appropriated from the Federal Support
18 Agreement Revolving Fund to the Department of Military
19 Affairs Facilities Division for expenses for operations and
20 maintenance according to Joint-Use Agreement, including costs
21 in prior years.

1 ARTICLE 8

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to meet the ordinary and contingent expenses of the Prisoner
5 Review Board for the fiscal year ending June 30, 2012:

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	932,600
8	For State Contributions to	
9	Social Security	71,300
10	For Contractual Services	103,600
11	For Travel	74,000
12	For Commodities	8,700
13	For Printing	5,400
14	For Equipment	0
15	For Electronic Data Processing	16,000
16	For Telecommunications Services	<u>19,000</u>
17	Total	\$1,230,600

18 Section 10. The amount of \$200,000, or so much thereof
19 as may be necessary, is appropriated from the Prisoner Review
20 Board Vehicle and Equipment Fund to the Prisoner Review Board
21 for all costs associated with the purchase and operation of
22 vehicles and equipment.

1

ARTICLE 9

2 Section 5. The sum of \$291,922, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Southwestern Illinois Development Authority for
5 replenishment of a draw on the debt service reserve fund
6 backing bonds issued on behalf of Waste Recovery-Illinois and
7 related trustee and legal expenses.

8 Section 10. The sum of \$700,000, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Southwestern Illinois Development Authority for
11 replenishment of a draw on the debt service reserve fund
12 backing bonds issued on behalf of Alton Center Business Park.

13 Section 15. The sum of \$1,115,037, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Southwestern Illinois Development Authority for
16 replenishment of a draw on the debt service reserve fund
17 backing bonds issued on behalf of Laclede Steel-Illinois.

18

ARTICLE 10

19 Section 5. The sum of \$48,370,000, or so much thereof as
20 may be necessary, is appropriated from the Illinois Sports

1 Facilities Fund to the Illinois Sports Facilities Authority
2 for its corporate purposes.

3 ARTICLE 11

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 from the General Revenue Fund for the objects and purposes
7 hereinafter named, to meet the ordinary and contingent
8 expenses of the State Police Merit Board:

9	For Personal Services	385,200
10	For State Contributions to	
11	Social Security	32,400
12	For Contractual Services	413,700
13	For Travel	10,000
14	For Commodities	6,000
15	For Printing	6,000
16	For Equipment	0
17	For Electronic Data Processing	8,100
18	For Telecommunications Services	12,000
19	For Operation of Automotive Equipment	<u>6,000</u>
20	Total	\$879,400

21 ARTICLE 12

1 Section 5. The sum of \$2,253,800, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Upper Illinois River Valley Development Authority
4 for replenishment of a draw on the Debt Service Reserve Fund
5 backing bonds issued on behalf of Waste Recovery - Illinois
6 and related trustee and legal expenses.

7 Section 999. Effective date. This Act takes effect
8 July 1, 2011."