

HB2162



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

HB2162

Introduced , by Rep. Michael J. Madigan - Sara Feigenholtz

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Human Services for the fiscal year beginning July 1, 2011, as follows:

General Funds	\$3,274,052,300
Other State Funds	\$ 539,077,800
Federal Funds	<u>\$1,644,333,900</u>
Total	\$5,457,464,000

OMB097 00025 MJS 40025 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to the
8 Department of Human Services for income assistance and
9 related distributive purposes, including such Federal funds
10 as are made available by the Federal Government for the
11 following purposes:

12 DISTRIBUTIVE ITEMS

13 GRANTS-IN-AID

14 Payable from General Revenue Fund:

15	For Aid to Aged, Blind or Disabled	
16	under Article III	15,607,300
17	For Temporary Assistance for Needy	
18	Families under Article IV	
19	and other social services including	
20	Emergency Assistance for families	
21	with Dependent Children	94,642,200

1	For Refugees	1,185,500
2	For Grants Associated with Child Care	
3	Services, Including Operating and	
4	Administrative Costs	284,697,800
5	For Grants and for Administrative	
6	Expenses associated with Refugee	
7	Social Services	221,800
8	For Grants and Administrative	
9	Expenses associated with Immigrant	
10	Integration Services and for	
11	other Immigrant Services pursuant	
12	to 305 ILCS 5/12-4.34	2,244,600
13	Payable from Employment and Training Fund:	
14	For Temporary Assistance for Needy	
15	Families under Article IV	
16	and other social services including	
17	Emergency Assistance for families	
18	with Dependent Children in accordance with	
19	applicable laws and regulations	
20	for the State portion of federal	
21	funds made available by the American	
22	Recovery and Reinvestment Act	
23	of 2009	<u>20,000,000</u>
24	Total	\$418,599,200

1	Payable from General Revenue Fund:	
2	For Personal Services	26,666,600
3	For State Contributions to Social Security	2,040,000
4	For Group Insurance	0
5	For Contractual Services	3,110,600
6	For Contractual Services:	
7	For Leased Property Management	43,238,800
8	For Contractual Services:	
9	For Press Information Officers Management	255,700
10	For Contractual Services:	
11	For Graphic Design Management	87,500
12	For Travel	358,600
13	For Commodities	1,396,300
14	For Printing	1,350,600
15	For Equipment	241,000
16	For Telecommunications Services	1,447,300
17	For Operation of Auto Equipment	212,000
18	For In-Service Training	16,100
19	For Indirect Cost Principles/Interfund	
20	Transfer Payable to the Vocational	
21	Rehabilitation Fund	<u>2,820,200</u>
22	Total	\$83,241,300
23	Payable from Vocational Rehabilitation Fund:	
24	For Personal Services	6,264,900
25	For Retirement Contributions	2,142,000

1	For State Contributions to Social Security	479,300
2	For Group Insurance	1,637,700
3	For Contractual Services	1,331,000
4	For Contractual Services:	
5	For Leased Property Management	5,076,200
6	For Travel	136,000
7	For Commodities	136,500
8	For Printing	37,000
9	For Equipment	198,600
10	For Telecommunications Services	226,500
11	For Operation of Auto Equipment	28,500
12	For In-Service Training	<u>366,700</u>
13	Total	\$18,060,900
14	For Contractual Services:	
15	For Leased Property Management:	
16	Payable from Prevention and Treatment of Alcoholism	
17	and Substance Abuse Block Grant Fund	219,500
18	Payable from Federal National Community	
19	Services Grant Fund	38,000
20	Payable from DHS Special Purposes Trust Fund	574,800
21	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
22	Payable from Early Intervention Services	
23	Revolving Fund	112,000
24	Payable from DHS Federal Projects Fund	135,000
25	Payable from USDA Women, Infants and	

1	Children Fund	399,600
2	Payable from Local Initiative Fund	125,400
3	Payable from Domestic Violence	
4	Shelter and Service Fund	63,700
5	Payable from Maternal and Child	
6	Health Services Block Grant Fund	81,500
7	Payable from Community Mental Health Services	
8	Block Grant Fund	71,000
9	Payable from Juvenile Justice Trust Fund	14,500
10	Payable from DHS Recoveries Trust Fund	<u>454,100</u>
11	Total	\$5,167,700
12	Payable from DHS Private Resources Fund:	
13	For Grants and Costs associated with Human	
14	Services Activities funded by Grants or	
15	Private Donations	150,000
16	Payable from Mental Health Fund:	
17	For Costs associated with Mental Health and	
18	Developmental Disabilities Special Projects	3,000,000
19	For costs associated with DHS inter-agency	
20	Support Services	2,000,000
21	Payable from DHS State Projects Fund:	
22	For expenses associated with Energy	
23	Conservation and Efficiency programs	1,000,000
24	Payable from DHS Recoveries Trust Fund:	
25	For expenses associated with	

1 recovering overpayments to
 2 benefit recipients8,816,700
 3 Total \$12,166,700

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

6 Section 25. The following named sums, or so much thereof
 7 as may be necessary, respectively, are appropriated to the
 8 Department of Human Services for the purposes hereinafter
 9 named:

GRANTS-IN-AID

For Tort Claims:

12 Payable from General Revenue Fund500,000
 13 Payable from Vocational Rehabilitation Fund10,000
 14 Total \$510,000

15 For Reimbursement of Employees for
 16 Work-Related Personal Property Damages:

17 Payable from General Revenue Fund11,500

18 For grants and administrative
 19 expenses associated with the

Assets to Independence Program:

21 Payable from DHS Federal Projects Fund2,000,000

22 For grants and administrative expenses
 23 associated with the Neighborhood

Stabilization Program:

25 Payable from DHS Federal Projects Fund53,113,100

1	For grants and administrative expenses	
2	associated with the Open Door Project:	
3	Payable from DHS Private Resources Fund	<u>200,000</u>
4	Total	\$55,324,600

5 Section 26. The sum of \$100,000,000, or so much thereof as
6 may be necessary is appropriated from the Healthcare Provider
7 Relief Fund to the Department of Human Services for the
8 purposes enumerated in Section 6z-81 of the State Finance Act
9 for Department of Human Services providers.

10 PERMANENT IMPROVEMENTS

11 Section 30. The following named sums, or so much thereof
12 as may be necessary, are appropriated from the General
13 Revenue Fund to the Department of Human Services for repairs
14 and maintenance, roof repairs and/or replacements and
15 miscellaneous at the Department's various facilities and are
16 to include capital improvements including construction,
17 reconstruction, improvements, repairs and installation of
18 capital facilities, cost of planning, supplies, materials,
19 and all other expenses required for roof and other types of
20 repairs and maintenance, capital improvements and demolition.

21 No contract shall be entered into or obligations incurred
22 for any expenditures from appropriations made in this Section
23 of the Article until after the purposes and amounts have been

1 approved in writing by the Governor.

2 For Repair, Maintenance and other Capital

3 Improvements at various facilities1,569,600

4 Section 35. The following named sums, or so much thereof
5 as may be necessary, are appropriated to the Department of
6 Human Services as follows:

7 REFUNDS

8 Payable from General Revenue Fund8,200

9 Payable from Mental Health Fund100,000

10 Payable from Vocational Rehabilitation Fund5,000

11 Payable from Drug Treatment Fund5,000

12 Payable from Sexual Assault Services Fund400

13 Payable from Early Intervention

14 Services Revolving Fund300,000

15 Payable from DHS Federal Projects Fund25,000

16 Payable from USDA Women, Infants and Children Fund200,000

17 Payable from Maternal and Child Health

18 Services Block Grant Fund5,000

19 Payable from Youth Drug Abuse Prevention Fund30,000

20 Total \$678,600

21 Section 40. The following named sums, or so much thereof
22 as may be necessary, respectively, for the objects and
23 purposes hereinafter named, are appropriated to the

1 Department of Human Services for ordinary and contingent
 2 expenses:

3 MANAGEMENT INFORMATION SERVICES

4 Payable from General Revenue Fund:

5	For Personal Services	9,033,300
6	For State Contributions to Social Security	691,000
7	For Contractual Services	4,218,100
8	For Contractual Services:	
9	For Information Technology Management	31,664,900
10	For Travel	50,600
11	For Commodities	13,200
12	For Equipment	47,000
13	For Telecommunications Services	<u>3,147,100</u>
14	Total	\$48,865,200

15 Payable from Mental Health Fund:

16	For costs related to the provision	
17	of MIS support services provided to	
18	Departmental and Non-Departmental	
19	organizations	5,519,700

20 Payable from Vocational Rehabilitation Fund:

21	For Personal Services	2,726,800
22	For Retirement Contributions	932,300
23	For State Contributions to Social Security	208,600
24	For Group Insurance	461,100
25	For Contractual Services	1,805,000

1	For Contractual Services:	
2	For Information Technology Management	1,480,700
3	For Travel	50,000
4	For Commodities	60,600
5	For Printing	65,800
6	For Equipment	850,000
7	For Telecommunications Services	1,950,000
8	For Operation of Auto Equipment	<u>2,800</u>
9	Total	\$10,593,700
10	Payable from USDA Women, Infants and Children Fund:	
11	For Personal Services	285,000
12	For Retirement Contributions	97,400
13	For State Contributions to Social Security	21,800
14	For Group Insurance	47,700
15	For Contractual Services	325,400
16	For Contractual Services:	
17	For Information Technology Management	391,900
18	For Electronic Data Processing	<u>150,000</u>
19	Total	\$1,319,200
20	Payable from Maternal and Child Health Services	
21	Block Grant Fund:	
22	For Operational Expenses Associated with	
23	Support of Maternal and Child Health	
24	Programs	301,600

1 Section 45. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated from the General
 4 Revenue Fund for the ordinary and contingent expenditures of
 5 the Department of Human Services:

6 JACK MABLEY DEVELOPMENT CENTER

7	For Personal Services	8,994,700
8	For State Contributions to	
9	Social Security	688,100
10	For Contractual Services	1,178,200
11	For Travel	3,600
12	For Commodities	388,100
13	For Printing	4,100
14	For Equipment	24,300
15	For Telecommunications Services	81,600
16	For Operation of Automotive Equipment	<u>25,800</u>
17	Total	\$11,388,500

18 Section 50. The following named sums, or so much thereof
 19 as may be necessary, respectively, for the objects and
 20 purposes hereinafter named, are appropriated from the General
 21 Revenue Fund to meet the ordinary and contingent expenditures
 22 of the Department of Human Services:

23 ALTON MENTAL HEALTH CENTER

24	For Personal Services	19,590,700
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1	For State Contributions to Social	
2	Security	1,498,700
3	For Contractual Services	1,654,000
4	For Travel	27,100
5	For Commodities	356,700
6	For Printing	11,100
7	For Equipment	80,100
8	For Telecommunications Services	101,100
9	For Operation of Auto Equipment	59,900
10	For Expenses Related to Living Skills Program	<u>3,300</u>
11	Total	\$23,382,700

12 Section 55. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Human Services:

15 BUREAU OF DISABILITY DETERMINATION SERVICES

16 Payable from Old Age Survivors' Insurance Fund:

17	For Personal Services	37,528,200
18	For Retirement Contributions	12,830,900
19	For State Contributions to Social Security	3,360,500
20	For Group Insurance	8,586,000
21	For Contractual Services	11,601,800
22	For Travel	198,000
23	For Commodities	379,100
24	For Printing	384,000

1	For Equipment	1,600,900
2	For Telecommunications Services	1,404,700
3	For Operation of Auto Equipment	<u>100</u>
4	Total	\$77,874,200

5 Section 60. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Human Services:

8 BUREAU OF DISABILITY DETERMINATION SERVICES

9 GRANTS-IN-AID

10 For SSI Advocacy Services:

11	Payable from General Revenue Fund	1,738,800
12	Payable from DHS Special Purposes Trust Fund	818,600

13 For Services to Disabled Individuals:

14	Payable from Old Age Survivors' Insurance	25,000,000
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15 Section 70. The following named amount, or so much
16 thereof as may be necessary, is appropriated to the
17 Department of Human Services:

18 HOME SERVICES PROGRAM

19 GRANTS-IN-AID

20 Payable from General Revenue Fund:

21 For Purchase of Services of the
22 Home Services Program, pursuant
23 to 20 ILCS 2405/3, including

1 operating, administrative, and
 2 prior year costs579,281,300

3 Section 75. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Human Services:

6 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

7 Payable from General Revenue Fund:

8 For Personal Services4,987,800
 9 For State Contribution to
 10 Social Security381,600
 11 For Contractual Services1,088,600
 12 For Travel90,200
 13 For Commodities19,200
 14 For Equipment4,400
 15 For Telecommunications Services194,500
 16 Total \$6,766,300

17 Payable from Community Mental Health Services

18 Block Grant Fund:

19 For Personal Services704,400
 20 For Retirement Contributions240,800
 21 For State Contributions to Social Security53,900
 22 For Group Insurance143,100
 23 For Contractual Services119,400
 24 For Travel10,000

1	For Commodities	5,000
2	For Equipment	<u>5,000</u>
3	Total	\$1,281,600

4 Section 80. The following named sums, or so much thereof
5 as may be necessary, respectively, for the purposes
6 hereinafter named, are appropriated to the Department of
7 Human Services for Grants-In-Aid and Purchased Care in its
8 various regions pursuant to Sections 3 and 4 of the Community
9 Services Act and the Community Mental Health Act:

10 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

11 GRANTS-IN-AID AND PURCHASED CARE

12 For Community Service Grant Programs for
13 Persons with Mental Illness:

14	Payable from General Revenue Fund	112,215,300
15	Payable from Community Mental Health 16 Services Block Grant Fund	13,025,400

17 For Community Service Grant Programs for
18 Persons with Mental Illness including
19 administrative costs:

20	Payable from DHS Federal Projects Fund	16,000,000
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21 Payable from General Revenue Fund:

22	For Purchase of Care for Children and 23 Adolescents with Mental Illness approved 24 through the Individual Care Grant Program	26,050,500
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1 For costs associated with Mental
2 Health Community Transitions or
3 State Operated Facilities22,908,300
4 For Supportive MI Housing18,588,200
5 For Costs Associated with Children and
6 Adolescent Mental Health Programs32,235,900
7 Payable from Health and Human Services
8 Medicaid Trust Fund:
9 For diversion, transition, and
10 Aftercare from institutional settings
11 For persons with a mental illness6,000,000
12 Payable from Community Mental Health
13 Medicaid Trust Fund:
14 For all costs and administrative
15 expenses associated with Medicaid
16 Services for Persons with Mental
17 Illness, including prior year costs115,689,900
18 For Community Service Grant Programs for
19 Children and Adolescents with Mental Illness:
20 Payable from Community Mental Health Services
21 Block Grant Fund4,341,800
22 Payable from Community Mental Health
23 Services Block Grant Fund:
24 For Teen Suicide Prevention Including
25 Provisions Established in Public Act

1 85-0928206,400

2 Section 85. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenditures of the Department of
6 Human Services:

7 INSPECTOR GENERAL

8 Payable from General Revenue Fund:

9	For Personal Services	4,628,200
10	For State Contributions to Social Security	354,100
11	For Contractual Services	89,200
12	For Travel	119,800
13	For Commodities	21,000
14	For Equipment	34,600
15	For Telecommunications Services	<u>83,700</u>
16	Total	\$5,330,600

17 Section 90. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Human Services:

20 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

21 Payable from General Revenue Fund:

22	For Personal Services	9,191,800
23	For State Contribution to	

1	Social Security	703,200
2	For Contractual Services	199,600
3	For Travel	186,800
4	For Commodities	18,800
5	For Equipment	329,500
6	For Telecommunications Services	74,300
7	For Operation of Automotive Equipment	<u>21,300</u>
8	Total	\$10,725,300

9 Section 95. The following named sums, or so much thereof
10 as may be necessary, respectively, for the purposes
11 hereinafter named, are appropriated to the Department of
12 Human Services for Grants-In-Aid and Purchased Care in its
13 various regions pursuant to Sections 3 and 4 of the Community
14 Services Act and the Community Mental Health Act:

15 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

16 GRANTS-IN-AID AND PURCHASED CARE

17 For all Costs Associated With
18 Community Based Services for
19 Persons with Developmental Disabilities
20 and for Intermediate Care Facilities
21 for the Mentally Retarded and
22 Alternative Community Programs
23 including prior year costs
24 Payable from General Revenue Fund781,188,400

1 For Intermediate Care Facilities
2 for the Mentally Retarded and
3 Alternative Community Programs
4 including prior year costs
5 Payable from Care Provider Fund for Persons
6 with a Developmental Disability50,000,000

7 For Community Based Services for
8 Persons with Developmental
9 Disabilities at the approximate
10 cost set forth below:
11 Payable from Mental Health Fund9,965,600
12 Payable from Community Developmental
13 Disability Services Medicaid Trust Fund35,000,000

14 Total \$876,154,000

15 Payable from General Revenue Fund:
16 For costs associated with the provision
17 of Specialized Services to Persons with
18 Developmental Disabilities8,143,900

19 For a grant to the Autism Program for an
20 Autism Diagnosis Education Program
21 For Young Children4,410,000
22 For a Grant to Best Buddies500,000
23 For a grant to the ARC of Illinois
24 For the Life Span Project477,900
25 For Developmental Disability Quality

1	Assurance Waiver	505,800
2	For costs associated with Developmental	
3	Disability Community Transitions or	
4	State Operated Facilities	6,448,100
5	For costs associated with young adults	
6	Transitioning from the Department of	
7	Children and Family Services to the	
8	Developmental Disability Service	
9	System	<u>2,371,500</u>
10	Total	\$22,857,200

11

12 Section 110. The sum of \$34,450,000, or so much thereof

13 as may be necessary, respectively, for the purposes

14 hereinafter named, are appropriated to the Department of

15 Human Services for the following purposes:

16 Payable from Health and Human Services

17 Medicaid Trust Fund:

18	For the Home Based Support Services Program	
19	for services to additional children	3,000,000
20	For the Home Based Support Services Program	
21	for services to additional adults	9,000,000
22	For additional Community Integrated Living	
23	Arrangement Placements for persons with	
24	developmental disabilities	6,000,000

1 For Community Based Mobile Crisis
 2 Teams for persons with
 3 developmental disabilities2,000,000
 4 For all costs associated with
 5 Developmental Disabilities Crisis
 6 Assessment Teams2,200,000
 7 For diversion, transition, and
 8 aftercare from institutional settings
 9 for persons with a mental illness7,670,000
 10 For the Children's Mental Health
 11 Partnership3,000,000
 12 For a Mental Health Housing Stock
 13 Database80,000
 14 To fill vacancies in Community
 15 Integrated Living Arrangements1,500,000

16 Section 115. The following named amount, or so much
 17 thereof as may be necessary, is appropriated to the
 18 Department of Human Services for Payments to Community
 19 Providers and Administrative Expenditures, including such
 20 Federal funds as are made available by the Federal Government
 21 for the following purpose:

22 Payable from Autism Research Checkoff Fund:
 23 For costs associated with autism research100,000

1 Section 120. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named, to the
 4 Department of Human Services:

5 ADDICTION TREATMENT

6 Payable from General Revenue Fund:

7	For Personal Services	770,000
8	For State Contribution to Social Security	58,900
9	For Contractual Services	2,100
10	For Travel	3,200
11	For Equipment	1,200
12	For Telecommunications Services	<u>26,400</u>
13	Total	\$828,900

14 Payable from Prevention and Treatment of Alcoholism
 15 and Substance Abuse Block Grant Fund:

16	For Personal Services	2,536,300
17	For Retirement Contributions	867,200
18	For State Contributions to Social Security	194,000
19	For Group Insurance	445,200
20	For Contractual Services	1,227,700
21	For Travel	200,000
22	For Commodities	53,800
23	For Printing	35,000
24	For Equipment	14,300
25	For Electronic Data Processing	300,000

1	For Telecommunications Services	117,800
2	For Operation of Auto Equipment	20,000
3	For Expenses Associated with the Administration	
4	of the Alcohol and Substance Abuse Prevention	
5	and Treatment Programs	<u>215,000</u>
6	Total	\$6,226,300

7 Section 125. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 for the objects and purposes hereinafter named, to the
 10 Department of Human Services:

11 ADDICTION TREATMENT

12 GRANTS-IN-AID

13 Payable from General Revenue Fund:

14	For Costs Associated with Community Based	
15	Addiction Treatment to Medicaid Eligible	
16	and AllKids clients, Including Prior Year	
17	Costs	41,432,800
18	For Addiction Treatment Services for	
19	DCFS clients	<u>9,793,300</u>
20		
21	Total	\$51,226,100

22 Payable from State Gaming Fund:

23	For Costs Associated with Treatment of	
24	Individuals who are Compulsive Gamblers	974,000

1	For Addiction Treatment and Related Services:	
2	Payable from Prevention and Treatment	
3	of Alcoholism and Substance Abuse	
4	Block Grant Fund	57,500,000
5	Payable from Youth Drug Abuse	
6	Prevention Fund	530,000
7	For Grants and Administrative Expenses Related	
8	to Addiction Treatment and Related Services:	
9	Payable from Drunk and Drugged Driving	
10	Prevention Fund	3,082,900
11	Payable from Drug Treatment Fund	5,000,000
12	Payable from Alcoholism and Substance	
13	Abuse Fund	22,102,900
14	For underwriting the cost of housing	
15	for groups of recovering individuals:	
16	Payable from Group Home Loan	
17	Revolving Fund	<u>200,000</u>
18	Total	\$89,389,800

19 The Department, with the consent in writing from the
20 Governor, may reappropriation not more than two percent of the
21 total appropriation of General Revenue Funds in Section 130
22 above "Addiction Treatment" among the purposes therein
23 enumerated.

1 Section 130. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated from the General
 4 Revenue Fund to meet the ordinary and contingent expenditures
 5 of the Department of Human Services:

6 CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER

7	For Personal Services	34,091,800
8	For State Contributions to Social Security	2,608,000
9	For Contractual Services	2,767,500
10	For Travel	22,900
11	For Commodities	1,762,300
12	For Printing	17,900
13	For Equipment	80,600
14	For Telecommunications Services	155,400
15	For Operation of Auto Equipment	76,700
16	For Expenses Related to Living Skills Program	<u>37,400</u>
17	Total	\$41,620,500

18 Section 135. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Department of Human Services:

21 REHABILITATION SERVICES BUREAUS

22 Payable from Illinois Veterans' Rehabilitation Fund:

23	For Personal Services	1,641,900
24	For Retirement Contributions	561,400

1	For State Contributions to Social Security	125,600
2	For Group Insurance	349,800
3	For Travel	12,200
4	For Commodities	5,600
5	For Equipment	7,000
6	For Telecommunications Services	<u>19,500</u>
7	Total	\$2,723,000
8	Payable from Vocational Rehabilitation Fund:	
9	For Personal Services	36,636,300
10	For Retirement Contributions	12,525,900
11	For State Contributions to Social Security	2,802,700
12	For Group Insurance	8,344,300
13	For Contractual Services	3,563,800
14	For Travel	1,400,000
15	For Commodities	306,900
16	For Printing	145,100
17	For Equipment	629,900
18	For Telecommunications Services	1,476,300
19	For Operation of Auto Equipment	5,700
20	For Administrative Expenses of the	
21	Statewide Deaf Evaluation Center	<u>333,900</u>
22	Total	\$68,170,800

23 Section 150. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 REHABILITATION SERVICES BUREAUS

3 GRANTS-IN-AID

4 For Case Services to Individuals:

5 Payable from General Revenue Fund9,513,300

6 Payable from Illinois Veterans'

7 Rehabilitation Fund2,413,700

8 Payable from Vocational Rehabilitation Fund,

9 including prior year costs46,110,700

10 For Grants for Multiple Sclerosis:

11 Payable from Multiple Sclerosis

12 Assistance Fund300,000

13 For Implementation of Title VI, Part C of the

14 Vocational Rehabilitation Act of 1973 as

15 Amended--Supported Employment:

16 Payable from Vocational Rehabilitation Fund1,900,000

17 For Small Business Enterprise Program:

18 Payable from Vocational Rehabilitation Fund3,527,300

19 For Grants to Independent Living Centers:

20 Payable from General Revenue Fund2,893,300

21 Payable from Vocational Rehabilitation Fund2,000,000

22 Payable from Vocational Rehabilitation Fund77,200

23 For Independent Living Older Blind Grant:

24 Payable from Vocational Rehabilitation Fund245,500

25 Payable from General Revenue Fund142,600

1 For Independent Living Older Blind Formula:
 2 Payable from Vocational Rehabilitation Fund1,500,000
 3 For Project for Individuals of All Ages
 4 with Disabilities:
 5 Payable from Vocational Rehabilitation Fund1,050,000
 6 For Case Services to Migrant Workers:
 7 Payable from General Revenue Fund20,000
 8 Payable from Vocational Rehabilitation Fund210,000

9 In addition to any amounts appropriated for this purpose,
 10 the sum of \$15,000,000, or so much thereof as may be
 11 necessary, is appropriated from the Vocational Rehabilitation
 12 Fund to the Department of Human Services for grants and
 13 administrative expenses associated with Case Services to
 14 Individuals and other vocational rehabilitation and
 15 independent living programs, in accordance with applicable
 16 laws and regulations for the State portion of federal funds
 17 made available by the American Recovery and Reinvestment Act
 18 of 2009.

19 Section 160. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Human Services:

22 CLIENT ASSISTANCE PROJECT
 23 Payable from Vocational Rehabilitation Fund:

1	For Personal Services	603,900
2	For Retirement Contributions	206,500
3	For State Contributions to Social Security	46,200
4	For Group Insurance	131,000
5	For Contractual Services	28,500
6	For Travel	38,200
7	For Commodities	2,700
8	For Printing	400
9	For Equipment	32,100
10	For Telecommunications Services	<u>12,800</u>
11	Total	\$1,102,300

12 Section 165. The sum of \$50,000, or so much thereof as
 13 may be necessary, is appropriated from the Vocational
 14 Rehabilitation Fund to the Department of Human Services for a
 15 grant relating to a Client Assistance Project.

16 Section 170. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Human Services:

19 DIVISION OF REHABILITATION SERVICES PROGRAM

20 AND ADMINISTRATIVE SUPPORT

21 Payable from Vocational Rehabilitation Fund:

22	For Personal Services	787,400
23	For Retirement Contributions	269,200

1	For State Contributions to Social Security	60,200
2	For Group Insurance	159,000
3	For Contractual Services	61,000
4	For Travel	50,000
5	For Commodities	300
6	For Equipment	40,000
7	For Telecommunications Services	<u>16,900</u>
8	Total	\$1,444,000

9 Payable from Rehabilitation Services

10 Elementary and Secondary Education Act Fund:

11	For Federally Assisted Programs	1,362,500
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12 Section 175. The following named sums, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated from the
 15 General Revenue Fund to meet the ordinary and contingent
 16 expenses of the Department of Human Services:

17 CHICAGO-READ MENTAL HEALTH CENTER

18	For Personal Services	23,265,600
19	For State Contributions to	
20	Social Security	1,779,800
21	For Contractual Services	2,042,300
22	For Travel	25,100
23	For Commodities	540,300
24	For Printing	9,100

1	For Equipment	42,800
2	For Telecommunications Services	195,000
3	For Operation of Auto Equipment	25,300
4	For Expenses Related to Living	
5	Skills Program	<u>20,000</u>
6	Total	\$27,945,300

7 Section 180. The following named sums, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated to meet the
10 ordinary and contingent expenditures of the Department of
11 Human Services:

12 CENTRAL SUPPORT AND CLINICAL SERVICES

13 Payable from General Revenue Fund:

14	For Personal Services	9,650,600
15	For State Contributions to Social Security	738,300
16	For Contractual Services	573,800
17	For Contractual Services:	
18	For Private Hospitals for	
19	Recipients of State Facilities	1,678,600
20	For Travel	91,900
21	For Commodities	11,801,900
22	For Printing	25,700
23	For Equipment	862,200
24	For Telecommunications Services	<u>35,300</u>

1	Total	\$25,458,200
2	Payable from Mental Health Fund:	
3	For Costs Related to Provision of Support	
4	Services Provided to Departmental and Non-	
5	Departmental Organizations	5,962,400
6	For Drugs and costs associated with	
7	Pharmacy Services	12,300,000
8	For all costs associated with	
9	Medicare Part D	1,500,000
10	Payable from DHS Federal Projects Fund:	
11	For Federally Assisted Programs	5,949,200

12 Section 185. The following named sums, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenses of the Department of Human
 16 Services:

17 SEXUALLY VIOLENT PERSONS PROGRAM

18	Payable from General Revenue Fund:	
19	For Personal Services	13,266,300
20	For State Contributions to	
21	Social Security	1,014,900
22	For Contractual Services	10,082,200
23	For Travel	37,800
24	For Commodities	578,900

1	For Printing	11,100
2	For Equipment	180,700
3	For Telecommunications Services	137,800
4	For Operation of Auto Equipment	80,900
5	For Sexually Violent Persons	
6	Program	<u>1,756,100</u>
7	Total	\$27,146,700

8 Section 190. The following named sums, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated from the
 11 General Revenue Fund for the ordinary and contingent
 12 expenditures of the Department of Human Services:

13	H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER	
14	For Personal Services	11,634,900
15	For State Contributions to Social Security	890,100
16	For Contractual Services	2,197,600
17	For Travel	14,400
18	For Commodities	330,700
19	For Printing	9,100
20	For Equipment	25,300
21	For Telecommunications Services	95,400
22	For Operation of Auto Equipment	14,200
23	For Expenses Related to Living Skills Program	<u>8,800</u>
24	Total	\$15,220,500

1 Section 195. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to meet the ordinary and contingent
 5 expenditures of the Department of Human Services:

6 ANN M. KILEY DEVELOPMENTAL CENTER

7	For Personal Services	27,321,100
8	For State Contributions to Social	
9	Security	2,090,100
10	For Contractual Services	2,083,800
11	For Travel	6,600
12	For Commodities	1,326,400
13	For Printing	17,000
14	For Equipment	32,500
15	For Telecommunications Services	121,800
16	For Operation of Auto Equipment	97,400
17	For Expenses Related to Living Skills Program	<u>13,500</u>
18	Total	\$33,110,200

19 Section 200. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Human Services:

22 ILLINOIS SCHOOL FOR THE DEAF

23 Payable from General Revenue Fund:

1	For Personal Services	14,838,100
2	For Student, Member or Inmate Compensation	19,200
3	For State Contributions to Social Security	1,135,100
4	For Contractual Services	1,883,200
5	For Travel	17,500
6	For Commodities	486,900
7	For Printing	900
8	For Equipment	122,400
9	For Telecommunications Services	104,700
10	For Operation of Auto Equipment	<u>48,400</u>
11	Total	\$18,656,400

12 Payable from Vocational Rehabilitation Fund:

13	For Secondary Transitional Experience	
14	Program	50,000

15 Section 205. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Human Services:

18 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

19 Payable from General Revenue Fund:

20	For Personal Services	7,653,800
21	For Student, Member or Inmate Compensation	15,400
22	For State Contributions to Social Security	585,500
23	For Contractual Services	633,400
24	For Travel	12,700

1	For Commodities	350,700
2	For Printing	2,300
3	For Equipment	73,700
4	For Telecommunications Services	46,200
5	For Operation of Auto Equipment	<u>15,200</u>
6	Total	\$9,388,900

7 Payable from Vocational Rehabilitation Fund:

8	For Secondary Transitional Experience Program	42,900
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9 Section 210. The following named sums, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated from the
12 General Revenue Fund to meet the ordinary and contingent
13 expenses of the Department of Human Services:

14 JOHN J. MADDEN MENTAL HEALTH CENTER

15	For Personal Services	25,324,600
16	For State Contributions to Social	
17	Security	1,937,300
18	For Contractual Services	1,720,200
19	For Travel	41,700
20	For Commodities	509,000
21	For Printing	17,600
22	For Equipment	62,300
23	For Telecommunications Services	180,900
24	For Operation of Auto Equipment	35,400

1 For Expenses Related to Living Skills Program14,200
 2 Total \$29,843,200

3 Section 215. The following named sums, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated from the
 6 General Revenue Fund to meet the ordinary and contingent
 7 expenditures of the Department of Human Services:

8 WARREN G. MURRAY DEVELOPMENTAL CENTER

9 For Personal Services35,409,800
 10 For State Contributions to Social Security2,708,800
 11 For Contractual Services2,394,500
 12 For Travel9,100
 13 For Commodities1,492,200
 14 For Printing8,900
 15 For Equipment112,700
 16 For Telecommunications Services89,200
 17 For Operation of Auto Equipment55,600
 18 For Expenses Related to Living Skills Program2,900
 19 Total \$42,283,700

20 Section 220. The following named sums, or so much
 21 thereof as may be necessary, respectively, for the objects
 22 and purposes hereinafter named, are appropriated from the
 23 General Revenue Fund to meet the ordinary and contingent

1 expenditures of the Department of Human Services:

2 ELGIN MENTAL HEALTH CENTER

3	For Personal Services	53,411,300
4	For State Contributions to Social Security	4,086,000
5	For Contractual Services	4,422,800
6	For Travel	29,900
7	For Commodities	1,082,300
8	For Printing	24,100
9	For Equipment	121,100
10	For Telecommunications Services	206,100
11	For Operation of Auto Equipment	120,000
12	For Expenses Related to Living Skills Program	<u>31,200</u>
13	Total	\$63,534,800

14 Section 225. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Human Services:

17 COMMUNITY AND RESIDENTIAL SERVICES
18 FOR THE BLIND AND VISUALLY IMPAIRED

19 Payable from General Revenue Fund:

20	For Personal Services	1,375,200
21	For State Contributions to Social Security	105,200
22	For Contractual Services	86,700
23	For Travel	0
24	For Commodities	0

1	For Printing	0
2	For Equipment	0
3	For Telecommunications Services	<u>0</u>
4	Total	\$1,567,100

5 Section 230. The following named sums, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 General Revenue Fund to meet the ordinary and contingent
9 expenditures of the Department of Human Services:

10 CHESTER MENTAL HEALTH CENTER

11	For Personal Services	33,184,600
12	For State Contributions to Social Security	2,538,600
13	For Contractual Services	3,178,600
14	For Travel	69,100
15	For Commodities	701,800
16	For Printing	9,900
17	For Equipment	46,300
18	For Telecommunications Services	66,000
19	For Operation of Auto Equipment	45,200
20	For Expenses Related to Living Skills Program	<u>4,600</u>
21	Total	\$39,844,700

22 Section 235. The following named sums, or so much
23 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the
2 General Revenue Fund to meet the ordinary and contingent
3 expenditures of the Department of Human Services:

4 JACKSONVILLE DEVELOPMENTAL CENTER

5	For Personal Services	25,498,300
6	For State Contributions to Social Security	1,950,600
7	For Contractual Services	1,569,000
8	For Travel	13,400
9	For Commodities	1,857,000
10	For Printing	11,500
11	For Equipment	82,500
12	For Telecommunications Services	96,800
13	For Operation of Auto Equipment	63,300
14	For Expenses Related to Living Skills Program	<u>16,200</u>
15	Total	\$31,158,600

16 Section 240. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Human Services:

19 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

20 Payable from General Revenue Fund:

21	For Personal Services	4,374,200
22	For Student, Member or Inmate Compensation	1,900
23	For State Contributions to Social Security	334,600
24	For Contractual Services	934,200

1	For Travel	3,700
2	For Commodities	59,500
3	For Printing	2,400
4	For Equipment	30,800
5	For Telecommunications Services	65,100
6	For Operation of Auto Equipment	<u>19,700</u>
7	Total	\$5,826,100

8 Payable from Vocational Rehabilitation Fund:

9	For Secondary Transitional Experience Program	60,000
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10 Section 245. The following named sums, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated from the
 13 General Revenue Fund to meet the ordinary and contingent
 14 expenditures of the Department of Human Services:

15 ANDREW McFARLAND MENTAL HEALTH CENTER

16	For Personal Services	16,814,500
17	For State Contributions to Social Security	1,286,300
18	For Contractual Services	2,475,500
19	For Travel	10,400
20	For Commodities	475,000
21	For Printing	7,100
22	For Equipment	58,600
23	For Telecommunications Services	135,400
24	For Operation of Auto Equipment	38,000

1 For Expenses Related to Living Skills Program11,400
 2 Total \$21,312,200

3 Section 250. The following named sums, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated from the
 6 General Revenue Fund to meet the ordinary and contingent
 7 expenses of the Department of Human Services:

8 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

9 For Personal Services69,938,700
 10 For State Contributions to Social Security5,350,300
 11 For Contractual Services5,112,600
 12 For Travel6,300
 13 For Commodities3,012,200
 14 For Printing29,600
 15 For Equipment159,400
 16 For Telecommunications Services146,600
 17 For Operation of Auto Equipment168,100
 18 Total \$83,923,800

19 Section 255. The following named sums, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Human Services for the purposes
 22 hereinafter named:

23 HUMAN CAPITAL DEVELOPMENT

1	Payable from General Revenue Fund:	
2	For Personal Services	200,282,300
3	For State Contributions to Social Security	15,321,600
4	For Contractual Services	34,299,100
5	For Travel	831,100
6	For Commodities	36,900
7	For Equipment	103,400
8	For Telecommunications	2,240,000
9	For Expenses for the Development and	
10	Implementation of Cornerstone	<u>668,600</u>
11	Total	\$253,783,000
12	Payable from DHS Special Purposes Trust Fund:	
13	For Operation of Federal	
14	Employment Programs	10,231,500
15	Payable from USDA Women, Infants	
16	and Children Fund:	
17	For Operational Expenses Associated	
18	with Support of the USDA Women,	
19	Infants and Children Program	17,230,800
20	Payable from Youth Alcoholism and Substance	
21	Abuse Prevention Fund:	
22	For Deposit into the Dram Shop Fund	150,000

23 Section 260. The following named amounts, or so much
 24 thereof as may be necessary, respectively, for the objects

1 hereinafter named, are appropriated to the Department of
 2 Human Services for Human Capital Development and related
 3 distributive purposes, including such Federal funds as are
 4 made available by the Federal government for the following
 5 purposes:

HUMAN CAPITAL DEVELOPMENT

GRANTS-IN-AID

8 Payable from General Revenue Fund:

9 For Employability Development Services

10 Including Operating and Administrative

11 Costs and Related Distributive Purposes8,077,700

12 For Food Stamp Employment and Training

13 including Operating and Administrative

14 Costs and Related Distributive Purposes3,880,300

15 For Emergency Food Program,

16 Including Operating and Administrative Costs233,700

17 For Grants for Programs to Reduce

18 Infant Mortality and to Provide

19 Case Management and Outreach Services38,938,500

20 For Costs Associated with the

21 Domestic Violence Shelters

22 and Services Program8,796,800

23 For Costs Associated with

24 Teen Parent Services1,432,000

25 For Early Intervention82,518,100

1 For Parents Too Soon Program6,939,700
2 Payable from Employment and Training Fund:
3 For grants associated with Employment
4 and Training Programs, income assistance
5 and other social services including
6 operating, administrative and
7 prior year costs460,000,000
8 Payable from DHS Special Purposes Trust Fund:
9 For Emergency Food Program
10 Transportation and Distribution,
11 including grants and operations5,120,600
12 For Federal/State Employment Programs and
13 Related Services5,000,000
14 For Grants Associated with the Great
15 START Program, Including Operation
16 and Administrative Costs5,200,000
17 For Grants Associated with Child
18 Care Services, Including Operation,
19 Administrative and
20 Prior year costs189,498,200
21 For Grants Associated with Emergency
22 Disaster Flood Relief11,800,000
23 For Grants Associated with Migrant
24 Child Care Services, Including Operation
25 and Administrative Costs3,220,400

1 For Refugee Resettlement Purchase
2 of Service, Including Operation
3 and Administrative Costs10,536,600
4 For Grants Associated with the Head Start
5 State Collaboration, Including
6 Operating and Administrative Costs500,000
7 For Supplemental Nutrition Assistance
8 Program, including operating and
9 administrative costs17,000,000
10 For Grants Associated with Child
11 Care Services, including Operating
12 and administrative Costs in
13 accordance with applicable laws and
14 regulations for the State portion
15 of federal funds made available by
16 the American Recovery and Reinvestment
17 Act of 20091,700,000
18 Payable from Local Initiative Fund:
19 For Purchase of Services under the
20 Donated Funds Initiative Program, Including
21 Operating and Administrative Costs22,483,700
22 Payable from Hunger Relief Fund:
23 For grants for food banks for the
24 purchase of food and related supplies for
25 low income persons300,000

1 Payable from Crisis Nursery Fund:

2 For grants associated with crisis nurseries

3 in Illinois including operating and

4 administrative costs100,000

5 Payable from Federal National

6 Community Services Grant Fund:

7 For Payment for Community Activities,

8 Including Prior Years' Costs 10,000,000

9 For Payment for Community Activities,

10 Including Prior Years' Costs

11 for the State portion of federal funds

12 made available by the American Recovery

13 and Reinvestment Act of 20093,000,000

14 Payable from Sexual Assault Services Fund:

15 For Grants Related to the

16 Sexual Assault Services Program100,000

17 Payable from Domestic Violence Abuser

18 Services Fund:

19 For Domestic Violence Abuser Services 100,000

20 Payable from USDA Women, Infants and Children Fund:

21 For Grants to Public and Private Agencies for

22 Costs of Administering the USDA Women, Infants,

23 and Children (WIC) Nutrition Program 52,000,000

24 For Grants for the Federal

25 Commodity Supplemental Food Program1,400,000

1 For Grants for USDA Farmer's Market

2 Nutrition Program1,500,000

3 For Grants for Free Distribution of Food

4 Supplies and for grants for Nutrition

5 Program Food Centers under the

6 USDA Women, Infants, and Children

7 (WIC) Nutrition Program251,000,000

8 For Grants and operations under the

9 USDA Women, Infants, and Children

10 (WIC) Nutrition Program in

11 accordance with applicable laws

12 and regulations for the State

13 portion of federal funds made

14 available by the American Recovery

15 and Reinvestment Act of 200915,000,000

16 Payable from Domestic Violence Shelter

17 and Service Fund:

18 For Domestic Violence Shelters and

19 Services Program952,200

20 Payable from Gaining Early Awareness

21 and Readiness for Undergraduate

22 Programs Fund:

23 For grants and administrative expenses

24 Of G.E.A.R.U.P3,500,000

25 Payable from DHS Special Purposes Trust Fund:

1 For Parents Too Soon Program,
 2 including grants and operations 3,701,800
 3 Payable from Early Intervention
 4 Services Revolving Fund:
 5 For grants and administrative expenses
 6 associated with the Early
 7 Intervention Services Program, including
 8 prior years costs160,000,000
 9 Payable from Youth Alcoholism and
 10 Substance Abuse Prevention Fund1,050,000
 11 Payable from Alcoholism and
 12 Substance Abuse Fund8,309,300
 13 Payable from Prevention and Treatment
 14 of Alcoholism and Substance Abuse
 15 Block Grant Fund16,000,000

16 Section 265. The following named sums, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated from the
 19 General Revenue Fund to meet the ordinary and contingent
 20 expenditures of the Department of Human Services:

21 WILLIAM W. FOX DEVELOPMENTAL CENTER

22 For Personal Services 15,869,900
 23 For State Contributions to Social Security1,214,000
 24 For Contractual Services1,129,700

1	For Travel	4,500
2	For Commodities	751,600
3	For Printing	7,700
4	For Equipment	30,500
5	For Telecommunications Services	31,900
6	For Operation of Auto Equipment	25,900
7	For Expenses Related to Living Skills Program	<u>1,000</u>
8	Total	\$19,066,700

9 Section 270. The following named sums, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated from the
12 General Revenue Fund to meet the ordinary and contingent
13 expenses of the Department of Human Services:

14 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

15	For Personal Services	49,910,400
16	For State Contributions to Social Security	3,818,100
17	For Contractual Services	3,208,800
18	For Travel	3,200
19	For Commodities	1,703,400
20	For Printing	8,300
21	For Equipment	89,300
22	For Telecommunications Services	127,100
23	For Operation of Auto Equipment	177,600
24	For Expenses Related to Living Skills Program	<u>24,700</u>

