

# HB2159



## 97TH GENERAL ASSEMBLY

### State of Illinois

2011 and 2012

HB2159

Introduced , by Rep. Michael J. Madigan - Sara Feigenholtz

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Healthcare and Family Services for the fiscal year beginning July 1, 2011, as follows:

General Funds	\$ 7,592,834,600
Other State Funds	\$ 7,190,939,400
Federal Funds	\$ 200,000,000
Total	<u>\$14,983,774,000</u>

OMB097 00035 JCB 40035 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof  
6 as may be necessary, respectively, are appropriated to the  
7 Department of Healthcare and Family Services for the purposes  
8 hereinafter named:

9 PROGRAM ADMINISTRATION

10 Payable from General Revenue Fund:

11	For Personal Services .....	19,646,600
12	For State Contributions to	
13	Social Security .....	1,503,000
14	For Contractual Services .....	16,500,000
15	For Travel .....	250,000
16	For Commodities .....	400,000
17	For Printing .....	875,000
18	For Equipment .....	150,000
19	For Telecommunications Services .....	1,293,500
20	For Operation of Auto Equipment .....	<u>99,700</u>
21	Total	\$40,717,800

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

For Personal Services .....	7,315,300
For State Contributions to	
Social Security .....	559,600
For Contractual Services .....	1,750,000
For Travel .....	55,000
For Equipment .....	<u>37,200</u>
Total	\$9,717,100

Payable from Public Aid Recoveries Trust Fund:

For Personal Services .....	7,316,100
For State Contributions to State	
Employees' Retirement System .....	2,501,400
For State Contributions to	
Social Security .....	559,700
For Group Insurance .....	1,605,600
For Contractual Services .....	2,177,300
For Travel .....	73,500
For Commodities .....	3,200
For Printing .....	3,000
For Equipment .....	21,600
For Telecommunications Services .....	<u>11,900</u>
Total	\$14,273,300

Payable from Long-Term Care Provider Fund:

For Administrative Expenses .....	283,600
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CHILD SUPPORT SERVICES

Payable from Child Support Administrative Fund:

1		
2	Payable from Child Support Administrative Fund:	
3	For Personal Services .....	66,974,300
4	For Employee Retirement Contributions	
5	Paid by Employer .....	72,300
6	For State Contributions to State	
7	Employees' Retirement System .....	22,898,500
8	For State Contributions to	
9	Social Security .....	5,123,500
10	For Group Insurance .....	15,449,400
11	For Contractual Services .....	64,681,900
12	For Travel .....	500,000
13	For Commodities .....	286,000
14	For Printing .....	222,500
15	For Equipment .....	600,000
16	For Telecommunications Services .....	3,839,400
17	For Child Support Enforcement	
18	Demonstration Projects .....	900,000
19	For Administrative Costs Related to	
20	Enhanced Collection Efforts including	
21	Paternity Adjudication Demonstration .....	10,800,000
22	For Costs Related to the State	
23	Disbursement Unit .....	<u>12,843,200</u>
24	Total	\$205,191,000



1	For Commodities .....	27,000
2	For Printing .....	10,000
3	For Equipment .....	1,250,000
4	For Telecommunications Services .....	<u>190,000</u>
5	Total	\$40,074,600

MEDICAL

Payable from General Revenue Fund:

8	For Personal Services .....	37,306,500
9	For State Contributions to	
10	Social Security .....	2,853,900
11	For Contractual Services .....	6,000,000
12	For Travel .....	330,000
13	For Equipment .....	40,000
14	For Telecommunications Services .....	1,220,000
15	For Medical Management Services .....	5,000,000
16	For Purchase of Services Relating to	
17	and costs associated with the develop-	
18	ment, implementation and operation of an	
19	electronic medical client eligibility	
20	verification system .....	1,296,300
21	For Costs Associated with the	
22	Development, Implementation and	
23	Operation of a Medical Data	
24	Warehouse .....	3,700,100

1 For Refunds of Premium Payments Received  
 2 Pursuant to Section 25(a)(2) of the  
 3 Children's Health Insurance Program Act,  
 4 or under the provisions of the Health  
 5 Benefits for Workers with Disabilities  
 6 Program, or under the provisions of the  
 7 Covering ALL KIDS Health  
 8 Insurance Act .....225,200  
 9 Total \$57,972,000

10 Payable from Provider Inquiry Trust Fund:  
 11 For expenses associated with  
 12 providing access and utilization  
 13 of Department eligibility files .....1,500,000

14 Section 10. In addition to any amounts heretofore  
 15 appropriated, the following named amounts, or so much thereof  
 16 as may be necessary, respectively, are appropriated to the  
 17 Department of Healthcare and Family Services for medical  
 18 assistance:

19 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
 20 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND  
 21 THE COVERING ALL KIDS HEALTH INSURANCE ACT

22 Payable from General Revenue Fund:  
 23 For Physicians .....852,116,500  
 24 For Dentists .....316,626,500

1	For Optometrists .....	61,752,300
2	For Podiatrists .....	9,535,300
3	For Chiropractors .....	1,500,000
4	For Hospital In-Patient, Disproportionate	
5	Share and Ambulatory Care .....	2,411,451,000
6	For federally defined Institutions for	
7	Mental Diseases .....	122,275,200
8	For Supportive Living Facilities .....	115,829,000
9	For all other Skilled, Intermediate, and Other	
10	Related Long Term Care Services .....	700,366,400
11	For Community Health Centers .....	322,878,400
12	For Hospice Care .....	84,696,300
13	For Independent Laboratories .....	53,936,500
14	For Home Health Care, Therapy, and	
15	Nursing Services .....	87,907,600
16	For Appliances .....	83,256,600
17	For Transportation .....	69,261,300
18	For Other Related Medical Services,	
19	development, implementation,	
20	and operation of managed	
21	care and children's health	
22	programs, operating	
23	and administrative costs and	
24	related distributive purposes .....	207,923,700
25	For Medicare Part A Premiums .....	17,521,100



1	For Medicare Part B Premiums .....	372,474,500
2	For Medicare Part B Premiums for	
3	Qualified Individuals under the	
4	Federal Balanced Budget Act of 1997 .....	26,732,000
5	For Health Maintenance Organizations and	
6	Managed Care Entities .....	257,957,600
7	For Division of Specialized Care	
8	for Children .....	<u>72,419,200</u>
9	Total	\$6,248,417,000

10       In addition to any amounts heretofore appropriated, the  
11 following named amounts, or so much thereof as may be  
12 necessary, are appropriated to the Department of Healthcare  
13 and Family Services for Medical Assistance under the Illinois  
14 Public Aid Code, the Children's Health Insurance Program Act,  
15 the Covering ALL KIDS Health Insurance Act, and the Senior  
16 Citizens and Disabled Persons Property Tax Relief and  
17 Pharmaceutical Assistance Act for Prescribed Drugs, including  
18 costs associated with the implementation and operation of the  
19 Illinois Cares Rx Program, and costs related to the operation  
20 of the Health Benefits for Workers with Disabilities Program:

21 Payable from:

22	General Revenue Fund .....	1,165,617,000
23	Drug Rebate Fund .....	600,000,000
24	Tobacco Settlement Recovery Fund .....	200,600,000

1 Medicaid Buy-In Program Revolving Fund .....450,000

2 Total \$1,966,667,000

3 The following named amounts, or so much thereof as may be  
4 necessary, are appropriated to the Department of Healthcare  
5 and Family Services for the purposes hereinafter named:

6 FOR MEDICAL ASSISTANCE

7 Payable from General Revenue Fund:

8 For Grants for Medical Care for Persons

9 Suffering from Chronic Renal Disease .....644,300

10 For Grants for Medical Care for Persons

11 Suffering from Hemophilia .....14,307,200

12 For Grants for Medical Care for Sexual

13 Assault Victims .....2,006,400

14 For Grants to Altgeld Clinic .....400,000

15 Total \$17,357,900

16 The Department, with the consent in writing from the  
17 Governor, may reappropriation not more than four percent of the  
18 total General Revenue Fund appropriations in Section 10 above  
19 among the various purposes therein enumerated.

20 Section 15. In addition to any amounts heretofore  
21 appropriated, the amount of \$7,141,300, or so much thereof as  
22 may be necessary, is appropriated to the Department of  
23 Healthcare and Family Services from the General Revenue Fund

1 for expenses relating to the Children's Health Insurance  
 2 Program Act, including payments under Section 25 (a)(1) of  
 3 that Act, and related operating and administrative costs.

4 Section 20. In addition to any amount heretofore  
 5 appropriated, the amount of \$40,000,000, or so much thereof  
 6 as may be necessary, is appropriated to the Department of  
 7 Healthcare and Family Services from the Family Care Fund for  
 8 i) Medical Assistance payments on behalf of individuals  
 9 eligible for Medical Assistance programs administered by the  
 10 Department of Healthcare and Family Services, and ii)  
 11 pursuant to an interagency agreement, medical services and  
 12 other costs associated with programs administered by another  
 13 agency of state government, including operating and  
 14 administrative costs.

15 Section 25. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 to the Department of Healthcare and Family Services for the  
 18 purposes hereinafter named:

19 Payable from General Revenue Fund:

20 For Deposit into the Medical Research  
 21 and Development Fund .....6,400,000  
 22 For Deposit into the Post-Tertiary  
 23 Clinical Services Fund .....6,400,000

1	For Deposit into the Independent	
2	Academic Medical Center Fund .....	<u>1,000,000</u>
3	Total	\$13,800,000

4 Section 30. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 to the Department of Healthcare and Family Services for the  
 7 purposes hereinafter named:

8 FOR THE PURPOSES ENUMERATED IN THE  
 9 EXCELLENCE IN ACADEMIC MEDICINE ACT

10 Payable from:

11	Medical Research and Development Fund .....	12,800,000
12	Post-Tertiary Clinical Services Fund .....	12,800,000
13	Independent Academic Medical Center Fund .....	<u>2,000,000</u>
14	Total	\$27,600,000

15 Section 35. In addition to any amounts heretofore  
 16 appropriated, the following named amounts, or so much thereof  
 17 as may be necessary, respectively, are appropriated to the  
 18 Department of Healthcare and Family Services for Medical  
 19 Assistance and Administrative Expenditures:

20 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
 21 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING  
 22 ALL KIDS HEALTH INSURANCE ACT

23 Payable from Care Provider Fund for Persons

1 with a Developmental Disability:

2 For Administrative Expenditures .....139,400

3 Payable from Long-Term Care Provider Fund:

4 For Skilled, Intermediate, and Other Related

5 Long Term Care Services .....855,328,300

6 For Administrative Expenditures .....1,630,200

7 Total \$856,958,500

8 Payable from Hospital Provider Fund:

9 For Hospitals .....1,725,000,000

10 Payable from Healthcare Provider Relief Fund:

11 For Medical Assistance Providers

12 and related operating and

13 administrative costs .....1,000,000,000

14 Section 40. In addition to any amounts heretofore

15 appropriated, the following named amounts, or so much thereof

16 as may be necessary, respectively, are appropriated to the

17 Department of Healthcare and Family Services for Medical

18 Assistance and Administrative Expenditures:

19 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,

20 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND

21 THE COVERING ALL KIDS HEALTH INSURANCE ACT

22 Payable from County Provider Trust Fund:

23 For Medical Services .....1,981,119,000

24 For Administrative Expenditures .....2,000,000

1 Total \$1,983,119,000

2 Section 45. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of Healthcare and Family Services for the  
5 purposes hereinafter named:

6 For Refunds of Overpayments of Assessments or  
7 Inter-Governmental Transfers Made by Providers  
8 During the Period from July 1, 1991 through  
9 June 30, 2011:

10 Payable from:

11	Care Provider Fund for Persons	
12	with a Developmental Disability .....	1,000,000
13	Long-Term Care Provider Fund .....	2,750,000
14	Hospital Provider Fund .....	5,000,000
15	County Provider Trust Fund .....	<u>1,000,000</u>
16	Total	\$9,750,000

17 Section 50. The amount of \$15,000,000, or so much  
18 thereof as may be necessary, is appropriated to the  
19 Department of Healthcare and Family Services from the Trauma  
20 Center Fund for adjustment payments to certain Level I and  
21 Level II trauma centers.

22 Section 55. The amount of \$375,000,000, or so much

1     thereof as may be necessary, is appropriated to the  
 2     Department of Healthcare and Family Services from the  
 3     University of Illinois Hospital Services Fund to reimburse  
 4     the University of Illinois Hospital for medical services.

5           Section 60. The amount of \$4,000,000, or so much thereof  
 6     as may be necessary, is appropriated to the Department of  
 7     Healthcare and Family Services from the Juvenile  
 8     Rehabilitation Services Medicaid Matching Fund for grants to  
 9     the Department of Juvenile Justice and counties for court-  
 10    ordered juvenile behavioral health services under the  
 11    Illinois Public Aid Code and the Children's Health Insurance  
 12    Program Act.

13          Section 65. The following named amounts, or so much  
 14    thereof as may be necessary, respectively, are appropriated  
 15    to the Department of Healthcare and Family Services for the  
 16    purposes hereinafter named:

17                                   FOR DEPOSIT INTO THE

18                                   MEDICAL SPECIAL PURPOSES TRUST FUND

19    Payable from:

20      Public Aid Recoveries Trust Fund .....500,000

21          Section 70. The amount of \$10,500,000, or so much  
 22    thereof as may be necessary, is appropriated to the

1 Department of Healthcare and Family Services from the Medical  
2 Special Purposes Trust Fund for medical demonstration  
3 projects and costs associated with the implementation of  
4 federal Health Insurance Portability and Accountability Act  
5 mandates.

6 Section 75. The amount of \$30,000,000, or so much  
7 thereof as may be necessary, is appropriated to the  
8 Department of Healthcare and Family Services from the Medical  
9 Special Purposes Trust Fund for a Health Information  
10 Technology Initiative pursuant to the American Recovery and  
11 Reinvestment Act of 2009, including grant expenditures,  
12 operating and administrative costs and related distributive  
13 purposes.

14 Section 80. The amount of \$40,000,000, or so much  
15 thereof as may be necessary, is appropriated to the  
16 Department of Healthcare and Family Services from the Medical  
17 Special Purposes Trust Fund for costs associated with the  
18 development, implementation and operation of an eligibility  
19 verification and enrollment system as required by Public Act  
20 96-1501 and the federal Patient Protection and Affordable  
21 Care Act, including grant expenditures, operating and  
22 administrative costs and related distributive purposes.



1           Section 85.     The amount of \$200,000,000, or so much  
2     thereof as may be necessary, is appropriated to the  
3     Department of Healthcare and Family Services from the Special  
4     Education Medicaid Matching Fund for grants to local  
5     education agencies for medical services and other costs  
6     eligible for federal reimbursement under Title XIX or Title  
7     XXI of the federal Social Security Act.

8           Section 90.     In addition to any amounts heretofore  
9     appropriated, the amount of \$11,000,000, or so much thereof  
10    as may be necessary, is appropriated to the Department of  
11    Healthcare and Family Services from the Money Follows the  
12    Person Budget Transfer Fund for costs associated with long-  
13    term care, including related operating and administrative  
14    costs.    Such costs shall include, but not necessarily be  
15    limited to, those related to long-term care rebalancing  
16    efforts, institutional long-term care services, and, pursuant  
17    to an interagency agreement, community-based services  
18    administered by another agency of state government.

19           Section 99. Effective date. This Act takes effect July 1,  
20    2011.