

HB2138



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

HB2138

Introduced , by Rep. Michael J. Madigan - Fred Crespo

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Revenue for the fiscal year beginning July 1, 2011, as follows:

General Funds	\$ 132,298,500
Other State Funds	\$1,526,764,500
Federal Funds	\$ 150,000
Total	<u>\$1,659,213,000</u>

OMB097 00039 EAG 40039 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Revenue:

10 GOVERNMENT SERVICES

11 PAYABLE FROM GENERAL REVENUE FUND:

12 For Refund of certain taxes in lieu
13 of credit memoranda, where such
14 refunds are authorized by law6,676,500

15 PAYABLE FROM MOTOR FUEL TAX FUND

16 For Reimbursement to International
17 Fuel Tax Agreement Member States11,750,000
18 For Refunds27,000,000
19 Total \$38,750,000

20 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

21 For Refunds as provided for in Section
22 13a.8 of the Motor Fuel Tax Act12,000

1 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND
 2 For allocation to Chicago for additional
 3 1.25% Use Tax pursuant to P.A. 86-092851,600,000

4 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND
 5 For refunds associated with the
 6 Simplified Municipal Telecommunications Act12,000

7 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND
 8 For allocation to local governments
 9 for additional 1.25% Use Tax
 10 pursuant to P.A. 86-0928141,000,000

11 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING
 12 DISTRIBUTIVE FUND
 13 For allocation to local governments
 14 of the net terminal income tax per
 15 the Video Gaming Act60,000,000

16 PAYABLE FROM R.T.A. OCCUPATION AND
 17 USE TAX REPLACEMENT FUND
 18 For allocation to RTA for 10% of the
 19 1.25% Use Tax pursuant to P.A. 86-092826,000,000

20 PAYABLE FROM PERSONAL PROPERTY TAX
 21 REPLACEMENT FUND
 22 For the State's share of county
 23 supervisors of assessments or
 24 county assessors' salaries, as
 25 provided by law3,000,000

1 For additional compensation for local
2 assessors, as provided by Sections 2.3
3 and 2.6 of the "Revenue Act of 1939", as
4 amended350,000

5 For additional compensation for local
6 assessors, as provided by Section 2.7
7 of the "Revenue Act of 1939", as
8 amended660,000

9 For additional compensation for county
10 treasurers, pursuant to Public Act
11 84-1432, as amended663,000

12 For the annual stipend for sheriffs as
13 provided in subsection (d) of Section
14 4-6300 and Section 4-8002 of the
15 counties code663,000

16 For the annual stipend to county
17 coroners pursuant to 55 ILCS 5/4-6002
18 including prior year costs663,000

19 For additional compensation for
20 county auditors, pursuant to Public
21 Act 95-0782, including prior
22 year costs110,500

23 Total \$6,109,500

PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

TAX REVOLVING FUND

1 For payments to counties as required
 2 by the Senior Citizens Real
 3 Estate Tax Deferral Act7,200,000

PAYABLE FROM ILLINOIS TAX INCREMENT FUND

5 For distribution to Local Tax
 6 Increment Finance Districts21,420,600

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

8 For administration of the Rental
 9 Housing Support Program1,100,000

10 For rental assistance to the Rental
 11 Housing Support Program, administered
 12 by the Illinois Housing Development
 13 Authority25,000,000

14 Total \$26,100,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

16 For administration of the Illinois
 17 Affordable Housing Act2,500,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

19 For a Grant for Allocation to Local Law
 20 Enforcement Agencies for joint state and
 21 local efforts in Administration of the
 22 Charitable Games, Pull Tabs and Jar
 23 Games Act1,100,000

24 Section 10. The sum of \$20,500,000 is appropriated from

1 the Illinois Affordable Housing Trust Fund to the Department
2 of Revenue for grants, (down payment assistance, rental
3 subsidies, security deposit subsidies, technical assistance,
4 outreach, building an organization's capacity to develop
5 affordable housing projects and other related purposes),
6 mortgages, loans, or for the purpose of securing bonds
7 pursuant to the Illinois Affordable Housing Act, administered
8 by the Illinois Housing Development Authority.

9 Section 15. The sum of \$860,000 is appropriated from the
10 Predatory Lending Database Program Fund to the Department of
11 Revenue for grants pursuant to the Predatory Lending Database
12 Program, administered by the Illinois Housing Development
13 Authority.

14 Section 20. The sum of \$2,000,000, or so much thereof as
15 may be necessary, is appropriated from the Illinois
16 Affordable Housing Trust Fund to the Department of Revenue
17 for grants to other state agencies for rental assistance,
18 supportive living and adaptive housing.

19 Section 25. The sum of \$28,000,000, new appropriation,
20 is appropriated and the sum of \$30,728,600, or so much
21 thereof as may be necessary and as remains unexpended at the
22 close of business on June 30, 2011, from appropriations and

1 reappropriations heretofore made in Article 21, Section 25 of
2 Public Act 96-0956 is reappropriated from the Federal HOME
3 Investment Trust Fund to the Department of Revenue for the
4 Illinois HOME Investment Partnerships Program administered by
5 the Illinois Housing Development Authority.

6 Section 30. The sum of \$10,000,000 is appropriated from
7 the Foreclosure Prevention Program Fund to the Department of
8 Revenue for administration by the Illinois Housing
9 Development Authority, for grants and administrative expenses
10 pursuant to the Foreclosure Prevention Program.

11 Section 35. The sum of \$10,000,000 is appropriated from the
12 Abandoned Residential Property Municipality Relief Fund to
13 the Department of Revenue for administration by the Illinois
14 Housing Development Authority, for grants and administrative
15 expenses pursuant to the Abandoned Residential Property
16 Municipality Relief Program.

17 Section 40. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated to meet the
20 ordinary and contingent expenses of the Department of
21 Revenue:

22 TAX ADMINISTRATION AND ENFORCEMENT

1 For Operation of Automotive Equipment61,900
 2 For Administrative Costs Associated
 3 With the Motor Fuel Tax Enforcement
 4 Grant from USDOT300,000
 5 Total \$43,338,200

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

7 For Personal Services776,800
 8 For State Contributions to State
 9 Employees' Retirement System265,600
 10 For State Contributions to Social Security59,400
 11 For Group Insurance165,000
 12 For Travel30,200
 13 For Commodities2,100
 14 For Printing1,500
 15 For Electronic Data Processing224,000
 16 For Telecommunications Services61,400
 17 Total \$1,586,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

19 For Personal Services424,900
 20 For State Contributions to State
 21 Employees' Retirement System145,300
 22 For State Contributions to Social Security32,500
 23 For Group Insurance105,000
 24 For Contractual Services4,300
 25 For Travel50,200

1 For Commodities2,900
 2 For Printing1,500
 3 For Electronic Data Processing392,400
 4 For Telecommunications Services14,500
 5 For Operation of Automotive Equipment28,600
 6 Total \$1,202,100

7 PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND

8 For Personal Services508,200
 9 For State Contributions to State
 10 Employees' Retirement System173,800
 11 For State Contributions to Social Security38,900
 12 For Group Insurance105,000
 13 For Travel30,300
 14 For Commodities2,400
 15 For Electronic Data Processing193,600
 16 For Telecommunications Services41,600
 17 Total \$1,093,800

18 PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

19 For Personal Services670,100
 20 For State Contributions to State
 21 Employees' Retirement System229,100
 22 For State Contributions to Social Security51,300
 23 For Group Insurance150,000
 24 For Electronic Data Processing4,667,000
 25 For Telecommunications Services35,100

1	For Administration of the Illinois	
2	Petroleum Education and Marketing Act	9,000
3	For Administration of the Dry	
4	Cleaners Environmental	
5	Response Trust Fund Act	92,300
6	For Administration of the Simplified	
7	Telecommunications Act	2,165,300
8	For administrative costs associated	
9	with the Municipality Sales Tax	
10	as directed in Public Act 93-1053	<u>128,300</u>
11	Total	\$8,197,500
12	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
13	For Personal Services	10,803,000
14	or State Contributions to State	
15	Employees' Retirement System	3,693,500
16	For State Contributions to Social Security	826,400
17	For Group Insurance	2,437,400
18	For Contractual services	1,217,500
19	For Travel	243,900
20	For Commodities	52,500
21	For Printing	27,100
22	For Equipment	12,900
23	For Electronic Data Processing	7,223,700
24	For Telecommunications Services	561,100
25	For Operation of Automotive Equipment	<u>22,000</u>

1	Total	\$27,121,000
2	PAYABLE FROM HOME RULE MUNICIPAL RETAILERS	
3	OCCUPATION TAX FUND	
4	For Personal Services	503,100
5	For State Contributions to State	
6	Employees' Retirement System	172,000
7	For State Contributions to Social Security	38,500
8	For Group Insurance	90,000
9	For Travel	50,800
10	For Electronic Data Processing	277,200
11	For Telecommunications Services	<u>30,100</u>
12	Total	\$1,161,700
13	PAYABLE FROM ILLINOIS TAX INCREMENT FUND	
14	For Personal Services	277,700
15	For State Contributions to State	
16	Employees' Retirement System	95,000
17	For State Contributions to Social Security	21,300
18	For Group Insurance	66,800
19	For Electronic Data Processing	135,000
20	For Telecommunications Services	<u>18,700</u>
21	Total	\$614,500
22	PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE	
23	FEDERAL TRUST FUND	
24	For Administrative Costs Associated	
25	with the Illinois Department of	

1 Revenue Federal Trust Fund150,000

2 PAYABLE FROM THE DEBT COLLECTION FUND

3 For Administrative Costs Associated

4 with Statewide Debt Collection20,000

5 LIQUOR CONTROL COMMISSION

6 Section 40. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to the
9 Department of Revenue:

10 PAYABLE FROM DRAM SHOP FUND

11 For Personal Services 2,931,300

12 For State Contributions to State

13 Employees' Retirement System1,002,200

14 For State Contributions to

15 Social Security224,300

16 For Group Insurance675,000

17 For Contractual Services231,200

18 For Travel110,000

19 For Commodities7,000

20 For Printing5,000

21 For Equipment30,000

22 For Electronic Data Processing845,600

23 For Telecommunications Services80,000

24 For Operation of Automotive Equipment95,400

1	For Refunds	5,000
2	For expenses related to the	
3	Retailer Education Program	211,000
4	For the purpose of operating the	
5	Tobacco Study program, including the	
6	Tobacco Retailer Inspection Program	
7	pursuant to the USFDA reimbursement grant	737,700
8	For grants to local governmental	
9	units to establish enforcement	
10	programs that will reduce youth	
11	access to tobacco products	1,000,000
12	For the purpose of operating the	
13	Beverage Alcohol Sellers and	
14	Servers Education and Training	
15	(BASSET) Program	<u>248,800</u>
16	Total	\$8,439,500

17 LOTTERY

18 Section 45. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated to the
21 Department of Revenue for the ordinary and contingent
22 expenses for Lottery, including operating expenses related to
23 Multi-State Lottery games pursuant to the Illinois Lottery
24 Law:

1	PAYABLE FROM STATE LOTTERY FUND	
2	For Personal Services	10,915,000
3	For State Contributions for the State	
4	Employees' Retirement System	3,731,800
5	For State Contributions to	
6	Social Security	835,000
7	For Group Insurance	2,630,000
8	For Contractual Services	4,869,500
9	For Travel	110,400
10	For Commodities	33,600
11	For Printing	29,800
12	For Equipment	436,000
13	For Electronic Data Processing	4,062,100
14	For Telecommunications Services	2,614,000
15	For Operation of Auto Equipment	495,000
16	For Refunds	48,000
17	For Expenses of Developing and	
18	Promoting Lottery Games	167,900,000
19	For Expenses of the Lottery Board	8,300
20	For payment of prizes to holders	
21	of winning lottery tickets or	
22	shares, including prizes related	
23	to Multi-State Lottery games, and	
24	payment of promotional or	
25	incentive prizes associated	

1 with the sale of lottery
 2 tickets, pursuant to the
 3 provisions of the "Illinois
 4 Lottery Law"750,000,000
 5 Total \$948,718,500

6 SHARED SERVICES

7 Section 50. The following named sums, or so much thereof
 8 as
 9 may be necessary, respectively, for the objects and purposes
 10 hereinafter named, are appropriated to meet the ordinary and
 11 contingent expenses of the Department of Revenue:

12 PAYABLE FROM THE GENERAL REVENUE FUND

13 For costs and expenses related to or in
 14 support of a Government Services
 15 shared services center2,654,600

16 PAYABLE FROM MOTOR FUEL TAX FUND

17 For costs and expenses related to or in
 18 support of a Government Services
 19 shared services center783,400

20 PAYABLE FROM DRAM SHOP FUND

21 For costs and expenses related
 22 to or in support of a Government
 23 Services shared services center129,200

24 STATE LOTTERY FUND

1	For costs and expenses related	
2	to or in support of a Government	
3	Services shared services	
4	center	<u>466,400</u>
5	Total	\$4,033,600

6 Section 99. Effective date. This Act takes effect July 1,
7 2011.