

HB2113



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

HB2113

Introduced , by Rep. Michael J. Madigan - Fred Crespo

SYNOPSIS AS INTRODUCED:

Makes appropriations to the State Comptroller for FY12.
Effective immediately.

LRB097 10758 RCE 51163 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 5

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Office of the State
9 Comptroller:

10	For Personal Services	14,672,000
11	For Employee Retirement Contributions	
12	Paid by the Employer	0
13	For State Contribution to State	
14	Employees' Retirement System	5,181,200
15	For State Contribution to	
16	Social Security	1,122,400
17	For Contractual Services	4,466,500
18	For Travel	128,100
19	For Commodities	241,100
20	For Printing	373,300
21	For Equipment	12,800
22	For Telecommunications	241,000

1 For Electronic Data Processing4,164,400
 2 For Operation of Auto8,900
 3 For Expenses of Local Government
 4 Officials Training12,500
 5 For Contractual Services for auditing
 6 and assisting local governments25,000

7 Merit Commission

8 For Merit Commission Expenses93,000

9 Section 10. The sum of \$1,200,000, or so much thereof as
10 may be necessary, is appropriated to the State Comptroller
11 from the Comptroller's Administrative Fund for the discharge
12 of duties of the office.

13 Section 15. The amount of \$50,300, or so much thereof as
14 may be necessary, is appropriated to the State Comptroller
15 from the State Lottery Fund for expenses in connection with
16 the State Lottery.

17 Section 20. The amount of \$70,000 or so much thereof as
18 may be necessary, is appropriated to the State Comptroller to
19 meet the ordinary and contingent expenses for the Office of
20 Inspector General.

1 Section 25. The amount of \$103,000, or so much thereof as
 2 may be necessary, is appropriated to the State Comptroller
 3 for expenses and the administration of Section 15-125 of the
 4 Pension Code.

ARTICLE 10

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated to the
 9 Office of the State Comptroller for the fiscal year ending
 10 June 30, 2012:

11 For Personal Services:

12	Official Court Reporting	42,203,900
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13 For Employee Retirement Contributions

14	Paid by the Employer	0
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15 For State Contributions to the State

16	Employees' Retirement System	14,903,500
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17 For State Contributions to Social

18	Security	3,228,600
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19 For Travel:

20	For Official Court Reporting	167,900
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21	For Contractual Services	4,046,700
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22	For Commodities	1,000
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23	For Printing	0
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1	For Equipment	5,000
2	For Telecommunications	2,000
3	For Electronic Data Processing	0

4 Section 10. The amount of \$750,000, or so much thereof as
5 may be necessary, is appropriated to the State Comptroller
6 for ordinary and contingent expenses associated with the
7 payment to official court reporters pursuant to law.

8 ARTICLE 15

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the State Comptroller to pay the elected State officers of
12 the Executive Branch of the State Government, at various
13 rates prescribed by law:

14	For the Governor	179,400
15	For the Lieutenant Governor	137,200
16	For the Secretary of State	158,300
17	For the Attorney General	158,300
18	For the Comptroller	137,200
19	For the State Treasurer	<u>137,200</u>
20	Total	\$907,600

21 Section 10. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated

1 to the State Comptroller to pay certain appointed officers of
2 the Executive Branch of the State Government, at the various
3 rates prescribed by law:

4	From General Revenue Fund	
5	Department on Aging	
6	For the Director	116,900
7	Department of Agriculture	
8	For the Director	134,800
9	For the Assistant Director	114,400
10	Department of Central Management Services	
11	For the Director	144,000
12	For 2 Assistant Directors	244,800
13	Department of Children and Family Services	
14	For the Director	151,900
15	Department of Corrections	
16	For the Director	151,900
17	For the Assistant Director	129,200
18	Department of Commerce and Economic Opportunities	
19	For the Director	144,000
20	For the Assistant Director	122,400
21	Environmental Protection Agency	
22	For the Director	134,800
23	Department of Financial and Professional Regulation	
24	For the Secretary	136,600
25	For the Director	116,900

1	For the Director	125,500
2	Department of Human Services	
3	For the Secretary	151,900
4	For 2 Assistant Secretaries	258,300
5	Department of Insurance	
6	For the Director	136,600
7	Department of Juvenile Justice	
8	For the Director	121,700
9	Department of Labor	
10	For the Director	125,500
11	For the Assistant Director	114,400
12	For the Chief Factory Inspector	52,800
13	For the Superintendent of Safety Inspection	
14	and Education	58,100
15	Department of State Police	
16	For the Director	134,100
17	For the Assistant Director	114,400
18	Department of Military Affairs	
19	For the Adjutant General	116,900
20	For two Chief Assistants to the	
21	Adjutant General	199,300
22	Department of Natural Resources	
23	For the Director	134,800
24	For the Assistant Director	126,000
25	For six Mine Officers	95,000

1	For four Miners' Examining Officers	52,200
2	Illinois Labor Relations Board	
3	For the Chairman	105,600
4	For four State Labor Relations Board	
5	members	379,900
6	For two Local Labor Relations Board	
7	members	190,000
8	Department of Healthcare and Family Services	
9	For the Director	144,000
10	For the Assistant Director	122,400
11	Department of Public Health	
12	For the Director	151,900
13	For the Assistant Director	129,200
14	Department of Revenue	
15	For the Director	144,000
16	For the Assistant Director	122,400
17	Property Tax Appeal Board	
18	For the Chairman	65,500
19	For four members	211,100
20	Department of Veterans' Affairs	
21	For the Director	116,900
22	For the Assistant Director	99,700
23	Civil Service Commission	
24	For the Chairman	30,800
25	For four members	102,400

1	Commerce Commission	
2	For the Chairman	135,500
3	For four members	473,400
4	Court of Claims	
5	For the Chief Judge	65,700
6	For the six Judges	363,500
7	State Board of Elections	
8	For the Chairman	59,100
9	For the Vice-Chairman	48,600
10	For six members	228,000
11	Illinois Emergency Management Agency	
12	For the Director	130,400
13	For the Assistant Director	116,900
14	Department of Human Rights	
15	For the Director	116,900
16	Human Rights Commission	
17	For the Chairman	52,800
18	For twelve members	569,800
19	Illinois Workers' Compensation Commission	
20	For the Chairman	126,700
21	For nine members	1,090,500
22	Liquor Control Commission	
23	For the Chairman	39,400
24	For six members	206,600
25	For the Secretary	38,000

1 For the Chairman and one member as
2 designated by law, \$200 per diem
3 for work on a license appeal
4 commission55,000

5 Executive Ethics Commission

6 For nine members341,900

7 Illinois Power Agency

8 For the Director105,000

9 Pollution Control Board

10 For the Chairman122,400

11 For four members473,400

12 Prisoner Review Board

13 For the Chairman97,000

14 For fourteen members of the
15 Prisoner Review Board1,215,700

16 Secretary of State Merit Commission

17 For the Chairman17,400

18 For four members52,200

19 Educational Labor Relations Board

20 For the Chairman105,600

21 For four members379,900

22 Department of State Police

23 For five members of the State Police
24 Merit Board, \$240 per diem,
25 whichever is applicable in accordance

1 with law, for a maximum of 100
 2 days each119,900
 3 Department of Transportation
 4 For the Secretary151,900
 5 For the Assistant Secretary129,200
 6 Office of Small Business Utility Advocate
 7 For the small business utility advocate0

8 Section 15. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the State Comptroller to pay certain officers of the
 11 Legislative Branch of the State Government, at the various
 12 rates prescribed by law:

13 Office of Auditor General
 14 For the Auditor General149,100
 15 For two Deputy Auditor Generals249,100
 16 Total\$398,200

17 Officers and Members of General Assembly
 18 For salaries of the 118 members of the House of
 19 Representatives at a base salary of \$68,5828,229,900
 20 For salaries of the 59 members
 21 of the Senate at a base salary of \$68,5824,183,600
 22 Total\$12,413,500

23 For additional amounts, as prescribed
 24 by law, for party leaders in both

1 chambers as follows:

2 For the Speaker of the House,

3 the President of the Senate and

4 Minority Leaders of both Chambers111,200

5 For the Majority Leader of the House23,500

6 For the eleven assistant majority and

7 minority leaders in the Senate229,700

8 For the twelve assistant majority

9 and minority leaders in the House219,200

10 For the majority and minority

11 caucus chairmen in the Senate41,800

12 For the majority and minority

13 conference chairmen in the House36,600

14 For the two Deputy Majority and the two

15 Deputy Minority leaders in the House80,100

16 For chairmen and minority spokesmen of

17 standing committees in the Senate

18 except the Rules Committee, the Committee

19 on Committees and the Committee on

20 the Assignment of Bills563,800

21 For chairmen and minority

22 spokesmen of standing and select

23 committees in the House960,500

24 Total \$2,266,400

25 For per diem allowances for the

1	members of the Senate, as	
2	provided by law	400,000
3	For per diem allowances for the	
4	members of the House, as	
5	provided by law	800,000
6	For mileage for all members of the	
7	General Assembly, as provided	
8	by law	450,000
9	Total	\$1,650,000

10 Section 20. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the State Comptroller to pay certain appointed officers of
 13 the Executive Branch of the State Government, at the various
 14 rates prescribed by law:

15 Office of the State Fire Marshal

16 For the State Fire Marshal:

17 From Fire Prevention Fund116,900

18 Illinois Racing Board

19 For eleven members of the Illinois

20 Racing Board, \$300 per diem to a

21 maximum 12,665 as prescribed

22 by law:

23 From the Horse Racing Fund139,400

24 Department of Employment Security

1	Payable from Title III Social Security and Employment Service	
2	Fund:	
3	For the Director	144,000
4	For five members of the Board	
5	of Review	<u>75,000</u>
6	Total	\$219,000
7	Department of Financial and Professional Regulation	
8	Payable from Bank and Trust Company Fund:	
9	For the Director	137,800
10	Subtotals:	
11	Fire Prevention	116,900
12	Horse Racing	139,400
13	Bank and Trust Company Fund	137,800
14	Title III Social Security and	
15	Employment Service Fund	219,000
16	Total	\$613,100

17 Section 25. The following named amounts, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named, are appropriated to the State
 20 Comptroller in connection with the payment of salaries for
 21 officers of the Executive and Legislative Branches of State
 22 Government:

23 For State Contribution to State Employees'
 24 Retirement System:

1 From General Revenue Fund5,044,100
 2 From Horse Racing Fund49,200
 3 From Fire Prevention Fund41,300
 4 From Bank and Trust Company Fund48,700
 5 From Title III Social Security
 6 and Employment Service Fund77,400
 7 Total\$5,260,700

8 For State Contribution to Social Security:

9 From General Revenue Fund1,236,100
 10 From Horse Racing Fund10,700
 11 From Fire Prevention Fund8,400
 12 From Bank and Trust Company Fund8,700
 13 From Title III Social Security
 14 and Employment Service Fund14,500
 15 Total\$1,278,400

16 For Group Insurance:

17 From Fire Prevention Fund15,900
 18 From Bank and Trust Company Fund15,900
 19 From Title III Social Security and
 20 Employment Service Fund95,400
 21 Total\$127,200

22 Section 30. The following named amounts, or so much thereof
 23 as may be necessary, respectively, are appropriated to the
 24 State Comptroller to pay certain appointed officer of the

1 Executive Branch of the State Government, at the various
2 rates prescribed by law:

3 Executive Inspector Generals

4 For the Executive Inspector General for the

5 Office of the Governor151,900

6 For the Executive Inspector General for the

7 Office of the Attorney General107,600

8 For the Executive Inspector General for the

9 Office of the Secretary of State116,900

10 For the Executive Inspector General for the

11 Office of the Comptroller102,200

12 For the Executive Inspector General for the

13 Office of the Treasurer107,200

14 Section 35. The amount of \$1,620,700 or so much thereof as
15 may be necessary, is appropriated to the State Comptroller
16 for contingencies in the event that any amounts appropriated
17 in Sections 5 through 30 of this Article are insufficient and
18 other expenses associated with the administration of Sections
19 5 through 30.

20 ARTICLE 99

21 Section 99. Effective date. This Act takes effect July 1,
22 2011.